

CENTER JOINT UNIFIED SCHOOL DISTRICT

www.centerusd.k12.ca.us

Students will realize their dreams by developing communication skills, reasoning, integrity, and motivation through academic excellence, a well-rounded education, and being active citizens of our diverse community.

BOARD OF TRUSTEES REGULAR MEETING

Center High School - Theater
3111 Center Court Lane, Antelope, CA 95843

Wednesday, June 17, 2009 - 6:00 p.m.

STATUS

- I. CALL TO ORDER & ROLL CALL - 5:00 p.m.**
- II. ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION**
 - 1. Public Employee Performance Evaluation (Certificated) Assistant Superintendent (G.C.§54957)
 - 2. Public Employee Performance Evaluation (Classified) Assistant Superintendent (G.C.§54957)
 - 3. Public Employee Performance Evaluation (Classified) Director (G.C.§54957)
 - 4. Public Employee Performance Evaluation (Certificated) Principal (G.C.§54957)
 - 5. Public Employee Appointment (G.C. §54957) Superintendent
 - 6. Public Employee Appointment (G.C. §54957) Chief Administrative Officer
- III. PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION**
- IV. CLOSED SESSION - 5:00 p.m.**
- V. OPEN SESSION - CALL TO ORDER - 6:00 p.m.**
- VI. FLAG SALUTE**
- VII. ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION** Info/Action
- VIII. ADOPTION OF AGENDA** Action
- IX. STUDENT / STAFF RECOGNITIONS (5 minutes each)** Info
 - 1. School Resource Officer Recognition - George Tigner

Note: If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Superintendent's Office at (916) 338-6409 at least 48 hours before the scheduled Board meeting. [Government Code §54954.2] [Americans with Disabilities Act of 1990, §202.]

NOTICE: The agenda packet and supporting materials, including materials distributed less than 72 hours prior to the scheduled meeting, can be viewed at Center Joint Unified School District, Superintendent's Office, located at 8408 Watt Avenue, Antelope, CA. For more information please call 916-338-6409.

	<p>X. ORGANIZATION REPORTS <i>(3 minutes each)</i></p> <ol style="list-style-type: none"> CUTA - Douglas Higgins, President CSEA - Marie Huggins, President 	Info
Curriculum	<p>XI. REPORTS/PRESENTATIONS <i>(8 minutes each)</i></p> <ol style="list-style-type: none"> Williams Uniform Complaint Quarterly Reporting - Scott Loehr 	Info
	<p>XII. COMMENTS FROM THE AUDIENCE REGARDING ITEMS NOT ON THE AGENDA</p> <p><i>Anyone may address the Board regarding any item that is within the Board's subject matter jurisdiction. However, the Board <u>may not</u> discuss or take action on any item which is not on this agenda except as authorized by Government Code Section 5495.2. A speaker shall be limited to 3 minutes (Board Policy 9323). All public comments on items listed on this agenda will be heard at the time the Board is discussing that item.</i></p>	Public Comments Invited
	<p>XIII. BOARD / SUPERINTENDENT REPORTS <i>(10 minutes)</i></p>	Info
Governance ↓ Personnel Curriculum ↓ ↓	<p>XIV. CONSENT AGENDA <i>(5 minutes)</i></p> <p><i>NOTE: The Board will be asked to approve all of the following items by a single vote, unless any member of the Board asks that an item be removed from the consent agenda and considered and discussed separately.</i></p> <ol style="list-style-type: none"> Approve Adoption of Minutes from June 3, 2009 Regular Meeting Approve Resolution #38/2008-2009: Delegation of Contracting Powers Approve Certificated Personnel Transactions Approve Professional Service Agreement: Mary Jane Mercer, CCC, SLP Ratify 2008/2009 Individual Service Agreements: <ul style="list-style-type: none"> 2008/09-139 Bright Futures 2008/09-141 Red Rock Canyon School 2008/09-142 Guiding Hands 2008/09-143, 144 Mary Jane Mercer Approve 2009/2010 Master Contracts: <ul style="list-style-type: none"> Applied Behavior Consultants Bright Futures Therapy Bright Start Therapies Burger Physical Therapy aka Burger Pediatric Therapy Easter Seal Society of CA, Inc. Excelsior High School Guiding Hands Hear Say Speech/Language JabberGym MedTrans Dr. Scott Modell Occupational Therapy Odyssey Learning Center Rancho Learning Center Red Rock Canyon School Sierra School Sierra Pediatric Therapy Speech and Language Therapy Summitview Child Treatment Center Therapeutic Pathways Universal Health Services 	Action

- | | | | |
|------------------|-----|--|------------------------------|
| ↓ | 7. | Approve 2009/2010 Individual Service Agreements: | |
| | | 2009/10-01 | Applied Behavior Consultants |
| | | 2009/10-02-62 | Bright Futures Therapy |
| | | 2009/10-63 | Bright Start Therapy |
| | | 2009/10-64,65 | Burger Physical Therapy |
| | | 2009/10-66-69 | Easter Seal Society of CA |
| | | 2009/10-70,71 | Excelsior High School |
| | | 2009/10-72 | Guiding Hands |
| | | 2009/10-73,74 | Hear Say Speech/Lang |
| | | 2009/10-75-79 | Med Trans Services |
| | | 2009/10-80,81 | Mary Jane Mercer, CCP |
| | | 2009/10-82 | Odyssey Learning |
| | | 2009/10-83 | Occupational Therapy |
| | | 2009/10-84-90 | Rancho Learning Center |
| | | 2009/10-91 | Red Rock Canyon School |
| | | 2009/10-92 | Sierra Pediatric Therapy |
| | | 2009/10-93,94 | Sierra School |
| | | 2009/10-95 | Summitview Child Treatment |
| | | 2009/10-96 | Therapeutic Pathways |
| | | 2009/10-97, 98 | Universal Health Services |
| ↓ | 8. | Approve 2009/2010 Consolidated Application (Part I) | |
| Facilities & Op. | 9. | Approve Deferred Maintenance Program | |
| Business | 10. | Approve Athletic Trainer for 2009/10 at Center High School | |
| ↓ | 11. | Approve Payroll Orders: July 2008 through May 2009 | |
| ↓ | 12. | Approve Supplemental Agenda (Vendor Warrants) | |

XV. INFORMATION ITEMS (3 minutes)

Info

- | | | |
|------------------|----|---|
| Curriculum | 1. | Sacramento County Compact for Foster Youth and Sacramento County Foster Focus Interagency Agreement |
| Facilities & Op. | 2. | Workshop: "Security Technologies Seminar" - K. Koons (Maint) |

XVI. BUSINESS ITEMS

- | | | | |
|------------------|-----------|---|--------|
| Governance | A. | <u>Resolution # 37/2008-09: Resolution in Appreciation of Superintendent Dr. Kevin J. Jolly</u> | Action |
| Governance | B. | <u>District Organization</u> | Action |
| Facilities & Op. | C. | <u>Developer Fee Payment Agreement</u>
The District and developers/owners of property and/or options to acquire property within the Riolo Vineyard Specific Plan have negotiated the terms upon which Bryte Gardens Associates will mitigate future students generated by the proposed development of the property within the Riolo Vineyard Specific Plan. The Developer Fee Payment Agreement foresees the development of up to approximately 601 student producing dwelling units. | Action |

PUBLIC HEARING: The Board of Trustees has set this time aside to hear public comments on the Center Joint Unified School District Budget for 2009-2010 fiscal year.

- | | | | |
|----------|-----------|---|--------|
| Business | D. | <u>2009/2010 Budget</u>
The 2009/2010 budget is being presented for adoption. | Action |
|----------|-----------|---|--------|

- | | |
|---|---------------|
| XVII. ADVANCE PLANNING | Info |
| a. Future Meeting Dates: | |
| i. Wednesday, August 19, 2009 @ 6:00 p.m. - McClellan High School
Multi Purpose Room | |
| b. Suggested Agenda Items: | |
| XVIII. CONTINUATION OF CLOSED SESSION (Item IV) | Action |
| XIX. ADJOURNMENT | Action |

Center Joint Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Personnel Office	Action Item _____
To: Board of Trustees	Information Item <u> X </u>
Date: June 17, 2009	# Attached Pages _____
From: George Tigner, Director of Personnel	
Principal/Administrator Initials: _____	

SUBJECT: School Resource Officer Recognition

RECOMMENDATION: information item

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Instructional Services

Date: June 17, 2009

To: Board of Trustees

Action Item

Information Item X

Attached Pages 1

From: Scott Loehr, Assistant Superintendent

Initials: _____

SUBJECT: Williams Uniform Complaint Quarterly Reporting

As a result of the Williams legislation, all school districts in California are required to report quarterly summaries of all received Williams legislation complaints to the district's governing board. Once the item is reported to the Board, a summary is then forwarded to the district's county office of education.

Below is a summary of our Williams UCP complaints and will serve as our documentation to meet the reporting requirements of the Williams lawsuit. The attached data will be submitted to SCOE through an online process.

RECOMMENDATION: Informational Item

CENTER UNIFIED SCHOOL DISTRICT
SUMMARY OF WILLIAMS UCP COMPLAINTS-
April 2009 to June 2009

Areas of Complaints	# of Complaints	# Resolved	# Unresolved
Sufficiency Of Textbooks	0	0	0
Facilities Issues	0	0	0
Vacancy or Misassignment of Teachers	0	0	0
CAHSEE	0	0	0

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Superintendent's Office

Action Item X

To: Board of Trustees

Information Item

Date: June 17, 2009

#Attached Pages

From: Dr. Kevin J. Jolly, Superintendent

Principal's Initials:

SUBJECT: Adoption of Minutes

The minutes from the following meeting are being presented:

June 3, 2009 Regular Meeting

RECOMMENDATION: CJUSD Board of Trustees approve presented minutes.

CONSENT AGENDA

CENTER JOINT UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES REGULAR MEETING

**Center High School - Theater
3111 Center Court Lane, Antelope, CA 95843**

Wednesday, June 3, 2009

MINUTES

CALL TO ORDER - Trustee Wilson called the meeting to order at 5:00 p.m.

ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

1. Conference with Labor Negotiator, George Tigner, Re: CSEA (G.C. §54957.6)
2. Public Employee Performance Evaluation (Certificated) Assistant Superintendent (G.C. §54957)
3. Public Employee Performance Evaluation (Classified) Director (G.C. §54957)
4. Public Employee Appointment (G.C. §54957) Superintendent

ROLL CALL - Trustees Present: Mrs. Anderson, Mr. Blenner, Mr. Friedman,
Mrs. Williams, Mr. Wilson

Administrators Present: Dr. Jolly, Superintendent
Scott Loehr, Assist. Supt., Curriculum & Instruction
Craig Deason, Assist. Supt., Operations & Facilities
George Tigner, Director of Personnel
Jeanne Bess, Director of Fiscal Services

PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION - none

CLOSED SESSION - the Board adjourned into Closed Session at 5:00 p.m.

OPEN SESSION - called to order by Mr. Wilson at 6:04 p.m.

FLAG SALUTE - led by Gary Blenner

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION – no action taken.

ADOPTION OF AGENDA - approved adoption of agenda as presented.

Motion: Friedman
Second: Blenner

Vote: General Consent

STUDENT / STAFF RECOGNITIONS

1. Staff Recognition - Special Education Information System (SEIS), Scott Loehr, Assistant Superintendent of Curriculum and Instruction, recognized staff who helped transition to the special ed paperwork and online system.

REPORTS/PRESENTATIONS

1. District Organization

Dr. Kevin Jolly, Superintendent, introduced this item to the Board and public. He noted that recommendation was to change the cabinet level from 5 positions down to 4 positions. He also noted that the positions are an open session item, but who would fill positions is a closed session item.

Trustee Anderson publicly congratulated Dr. Jolly on his position at Burbank Unified School District.

There was discussion among the Board as to how they wanted the district chart was to appear with the Cabinet positions.

Douglas Higgins, teacher at Center High School and CUTA President, asked which chart the Board was recommending to bring forward.

Jeanne Bess, Director of Personnel, asked why the Chief Administrative Officer had tasks listed, but other positions had staffing listed. It was recommended that both be listed so staff would know who oversees a particular department or task.

After more discussion, it was decided that they would bring back two different charts to look at for next meeting (one to show a second in command and one would not), job descriptions, as well as organizational charts from districts with 4,000-6,000 students.

Loretta Parshall, CJUSD Bus Driver, shared concerns of increases of pay with some positions.

Angela Espinoza, Secretary at Spinelli Elementary, inquired on the difference of an Assistant Superintendent versus a Chief Administrative Officer. There was also questions on the secretarial support for some of the cabinet positions.

PUBLIC COMMENTS - none

BOARD/SUPERINTENDENT REPORTS

Mr. Friedman

- attended several of the graduations; complemented the students at McClellan High: every graduate has a plan after graduation.
- noted that the CHS graduation went very smoothly.
- congratulated the faculty and staff who made it possible for the students to graduate.
- wished a great summer to those who won't be at the next meeting.

Mrs. Williams

- congratulated the students and staff on a good graduation.
- noted that overall we have had a good year, even though this last year was difficult with the decisions that had to be made.
- wished Dr. Jolly good luck in the future at Burbank

Mr. Blenner

- thanked members of the staff who sent emails regarding the district organization.
- noted that he enjoyed all of the graduations that he attended.
- gave a shout out to Kriss Hays and David DeArcos for giving the exact times for graduation.
- wished a great summer to those who won't be at the next Board meeting; looking forward to next year.

BOARD/SUPERINTENDENT REPORTS (continued)

Mrs. Anderson

- wished Dr. Jolly the very best.
- attended all of the graduations; noted that they made her feel very proud to be a Board member.
- received the intentions for next year of the high school graduates, and noted that it is wonderful that the students have made the commitment to put it on paper.
- thanked staff for a very productive school year; noted that we made it through all of the ups and downs.
- wished everyone a great summer.

Dr. Jolly

- wished everyone a great summer ahead.
- noted that we have strength in curriculum and instruction and a strength in professionalism.
- noted that his children have received a great education here in the district.
- stated that he is looking forward to taking everything accomplished here with him and see how he can capitalize on it in the future.
- noted that on the budget he believes we will sustain what we will need in the coming year and then will need take a look in the future as to what needs to be done. He also said that he believes there is a bright future ahead and everyone working together is the secret to our success.

Mr. Wilson

- attended graduations and enjoyed them.
- noted that it looks like an additional \$600 million will be cut from education.
- wished everyone a good summer.

CONSENT AGENDA

1. Approved Adoption of Minutes from May 20, 2009 Regular Meeting
2. Approved 2009-2010 Board Meeting Schedule
3. Approved Addition of Academic Coordinator Salary Schedule
4. Approved 2008/2009 Master Contracts
Red Rock Canyon School

Motion: Blenner **Vote:** General Consent
Second: Anderson

INFORMATION ITEMS

1. Workshop: "2009 AVID Summer Institute" - J. Slay, D. Stout, S. Wildman, M. Neal & W. Hollis (WCR)
2. Workshop: "State Categorical Flexibility and Federal Funds Workshop" - J. Bess (Bus. Off.)

BUSINESS ITEMS

A. APPROVED - Second Reading: Board Policies/Regulations/Exhibits

Motion: Blenner **Ayes:** Anderson, Blenner, Friedman, Williams
Second: Williams **Noes:** Wilson

BUSINESS ITEMS (continued)

PUBLIC HEARING: The Board of Trustees set this time aside to hear public comments relative to the consideration and adoption of the School Facility Needs Analysis and the resolution to adopt Level 2 & 3 School Fees for new residential construction. President Wilson opened the public hearing at 7:05 p.m. There were no public comments. The public hearing was closed at 7:05 p.m.

B. APPROVED - School Facility Needs Analysis and Resolution #36/2008-09: Level 2 & 3 School Fees for New Residential Construction

Motion: Friedman **Vote:** General Consent
Second: Blenner

ADVANCE PLANNING

a. *Future Meeting Dates:*

- i. AVCS MOU Workshop - Monday, June 15, 2009 @ 6:00 p.m. – Center High School Library*
- ii. Regular Meeting - Wednesday, June 17, 2009 @ 6:00 p.m. - Center High School Theater*

b. *Suggested Agenda Items: June 17 will be Dr. Jolly's last meeting with CJUSD*

The Board took a break at 7:16 p.m. before going back to Closed Session.

CONTINUATION OF CLOSED SESSION - 7:28 p.m.

ADJOURNMENT - 8:10 p.m.

Motion: Blenner **Ayes:** Anderson, Blenner, Friedman, Williams, Wilson
Second: Wilson **Noes:** none

Respectfully submitted,

Dr. Kevin J. Jolly, Superintendent
Secretary to the Board of Trustees

Libby A. Williams, Clerk
Board of Trustees

Adoption Date

Center Joint Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Superintendent's Office	Action Item <u> X </u>
To: Board of Trustees	Information Item <u> </u>
Date: June 17, 2009	# Attached Pages <u> </u>
From: Dr. Kevin J. Jolly, Superintendent	
Principal/Administrator Initials: <u> </u>	

SUBJECT: Resolution #38/2008-09: Delegation of Contracting Powers to the Superintendent

This resolution delegates powers to the Superintendent during the summer months when the Board will not be in session.

RECOMMENDATION: CJUSD Board of Trustees approve Resolution #37/2008-09: Delegation of Contracting Powers to the Superintendent.

CONSENT AGENDA

CENTER JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION # 38/2008-09

Delegation of Contracting Powers to the Superintendent

WHEREAS, the Board of Trustees will not meet during the period of June 18, 2009 to August 18, 2009; and

WHEREAS, personnel transactions, purchasing, construction documents, bids, contracts and/or applications, and grants are received during this time period; and

WHEREAS, decisions regarding these activities must be accomplished and executed in a timely manner; and

WHEREAS, the California Education Code Section 17604 permits delegation of powers by the Board of Trustees to the Superintendent, subject to ratification of the Board of Trustees;

THEREFORE, BE IT RESOLVED that the Board of Trustees of Center Joint Unified School District delegates contracting powers to Dr. Kevin J. Jolly, Superintendent, his designee, or his successor, subject to ratification by the Board of Trustees at its next scheduled meeting, in accordance with Education Code Section 17604.

PASSED AND ADOPTED by the following vote of the members of the Board of Trustees of the Center Joint Unified School District of Sacramento County, State of California this 17th Day of June 2009.

Board of Trustees

Nancy Anderson, Member

Gary N. Blenner, Member

Matthew Friedman, Member

Libby A. Williams, Clerk

Donald Wilson, President

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Personnel Department

Date: June 17, 2009

Action Item X

To: Board of Trustees

Information Item

From: George Tigner
Director of Personnel

Attached Pages 1

SUBJECT: Certificated Personnel Transactions

Resignations

Dr. Kevin Jolly, Superintendent

Releases

David Cunkelman, Global Youth Charter School
Patrick St. John, Global Youth Charter School

RECOMMENDATION: Approve Certificated Personnel Transactions

Resignations

Dr. Kevin Jolly, District Superintendent, has submitted a letter of resignation effective end of day June 30, 2009.

Releases

David Cunkelman has been released from his position as Science Teacher, Global Youth Charter School, effective end of day May 29, 2009.

Patrick St. John has been released from his position as Math Teacher, Global Youth Charter School, effective end of day May 29, 2009.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Instructional Services
 Date: June 17, 2009
 To: Board of Trustees
 From: Scott Loehr
 Assistant Superintendent
 Initials: S.L.

Action Item X
 Information Item
 # Attached Pages

SUBJECT: PROFESSIONAL SERVICE AGREEMENT

CONSULTANT'S NAME: Mary Jane Mercer, CCC, SLP

COMPANY NAME (if applicable)

SERVICE(S) TO BE RENDERED: Provide Speech and Language therapy for Center Joint Unified School District students during the 2008/09 fiscal year.

DATE(S) OF SERVICE: May 20, 2009 through June 30, 2009

PAYMENT PER HOUR: N/A (AS NEEDED)

TOTAL AMOUNT OF CONTRACT: \$ 2,000.00

FUNDING SOURCE: 01-6500-0-5800-102-5750-1180-003-000

RECOMMENDATION: CJUSD Board of Trustees approve Professional Service Agreement with: Mary Jane Mercer, CCC, SLP

CONSENT AGENDA



Center Unified School District
8408 Watt Avenue
Antelope, California 95843

PROFESSIONAL SERVICES AGREEMENT

This agreement for professional services is entered into this 19th day of May 2009 by and between the Center Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT, and hold(s) the DISTRICT harmless from claims under workers' compensation laws. CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, damage, or injury while performing the stipulated services.

*Contractor Name: Mary Jane Mercer, CCC, SLP

Address: 3936 Garmisch Court, Antelope, CA 95843

Phone: (916) 752-9913

Taxpayer ID# [REDACTED]

*Full description of services to be provided:

Speech and Language therapy (eu milieu).

*Payment \$80.00 per hour per student one time per week from 5/20/09-8/3/09 frequently than monthly, detailing services provided and charges. Payment will be made within forty-five days after receipt of invoice or service, whichever is later.

*Beginning Date of Service: 5/20/2009 *Frequency of Service D one hour per week per student

*Ending Date of Service: 8/3/2009

Method of Payment and Tax Reporting: (check one)

Variable Payroll- W-2 Generated (requires completion of W-4 & I-9 in Personnel Dept.

X Accounts Payable-1099 Generated (Requires completion of W-9 on pg. 2 of this form)

Total amount of this contract \$2,320.00 Budget # _____

Reason service cannot be provided by a District employee:

Signature of CONTRACTOR Mary Jane Mercer, CCC, SLP Date: May 19, 2009

Signature of District employee requesting service: [Signature] Date: May 19, 2009

Signature of Accounting Supervisor: _____ Date: _____

Date Board of Trustees Approved _____ Date: _____

Signature of Authorized Contracting Official: _____ Date: _____

CONTRACT NOT VALID WITHOUT AUTHORIZED DISTRICT SIGNATURE

Request for Taxpayer Identification Number and Certification

Give form to the
requester. Do not
send to the IRS.

Print or type See Specific Instructions on page 2:	Name (as shown on your income tax return) Mary Jane Mercer, CCC, SLP		
	Business name, if different from above		
	Check appropriate box: <input checked="" type="checkbox"/> Individual/ Sole proprietor <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Other ▶		
	<input checked="" type="checkbox"/> Exempt from backup withholding		
	Address (number, street, and apt. or suite no.) 3936 Garmisch Court		
City, state, and ZIP code Antelope, CA 95843		Requester's name and address (optional) Center Unified School District 8404 Watt Avenue Antelope, CA 95843	
List account number(s) here (optional)			

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Social security number
or
Employer identification number

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See the instructions on page 4.)

Sign Here	Signature of U.S. person ▶ <i>Mary Jane Mercer, CCC, SLP</i>	Date ▶ <i>May 19, 2009</i>
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Purpose of Form

A person who is required to file an information return with the IRS, must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

U.S. person. Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee.

In 3 above, if applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

Note. If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

For federal tax purposes, you are considered a person if you are:

- An individual who is a citizen or resident of the United States,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States, or
- Any estate (other than a foreign estate) or trust. See Regulations sections 301.7701-6(a) and 7(a) for additional information.

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

The person who gives Form W-9 to the partnership for purposes of establishing its U.S. status and avoiding withholding on its allocable share of net income from the partnership conducting a trade or business in the United States is in the following cases:

- The U.S. owner of a disregarded entity and not the entity,

INDEPENDENT CONTRACTOR OR EMPLOYEE?
DISTRICT GUIDELINES

PART I

YES NO

1. Has this category of worker already been classified an "employee" by the IRS? <i>Refer to page 1 for individuals listed in IRS Publication SWR 40 and others identified during the IRS compliance studies in San Diego County.</i>		X
2. Is the individual working as an employee prescribed by the Education Code? <i>Education Code sections 45100-45451/88000-88263 define what constitutes classified service and 44800-45060/87000-87333 define certificated service. The IRS predisposes an employer/employee relationship when state law mandates such a relationship.</i>		X
3. Is the individual already an employee of the district in another capacity?		X
4. Has the individual performed substantially the same services for the district as an employee in the past? <i>Is the individual retired, returning to substitute, or train, etc.?</i>		X
5. Are there currently employees of the district doing substantially the same services as will be required of this individual?		X
6. Does the district have the legal right to control the method of performance by this individual? <i>Consider whether the district has to train this individual or give instruction as to when, where, how, and in what order to work. Does the district require the individual to submit reports or perform the services at a district site? These factors would indicate the district maintains control sufficient for an employer/employee relationship. However, it is <u>not necessary</u> that the district <u>exercise</u> this right or have the expertise required to do so. In many cases this would not be practical nor advisable.</i>		X
7. Are the services, as being provided, an integral part of school operations? <i>Are the services being provided necessary to the operation of the school, program, project, etc.? This indicates the district has an interest in the method of performance and implies the maintenance of legal control.</i>		X

If the answer to any of the above questions is "YES",

STOP HERE

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue...

PART II

YES NO

8. Must the required service be performed by this individual? <i>Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval</i>		X
9. Does the district have a continuing relationship with this individual? <i>Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.</i>		X
10. Can this relationship be terminated without the consent of <u>both</u> parties?		X

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART I and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued

	YES	NO
<p>11. Does the individual operate an <u>independent</u> trade or business that is available to the general public?</p> <p><i>A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is <u>not</u> available to the general public. NOTE: Possession of a business license or incorporation does <u>not</u> automatically satisfy this requirement. The determination <u>must</u> be made on the actual <u>relationship</u> between the district and the individual performing services.</i></p>	X	
<p>12. Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.?</p> <p><i>This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.</i></p>	X	

If either 11 or 12 are "NO", the individual is a district employee

STOP HERE

and process the individual through payroll.

If 11 and 12 are both "YES", continue

	YES	NO
<p>13. Does the individual provide all materials and support services necessary for the performance of this service?</p> <p><i>The district should not be providing office space, clerical, secretarial, or any other support for this individual such as materials, xeroxing, printing, office supplies, etc. Any necessary assistants would be hired by the individual.</i></p>	X	
<p>14. Is this paid by the job or on a commission?</p>	X	
<p>15. Does the individual bear the cost of any travel and business expenses incurred to perform this service?</p> <p><i>Generally, these types of expenses are paid by an employer, however, some contracts provide for payment of airfare, mileage, etc. for consultants.</i></p>	X	

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Special Education
 Date: June 17, 2009
 To: Board of Trustees
 From: Scott Loehr
 Assistant Superintendent
 Initials: S.L.

Action Item X
 Information Item
 # Attached Pages

SUBJECT: 2008/2009 Individual Service Agreements

Please ratify the following Individual Service Agreements for special education students to receive services at nonpublic schools/agencies during the 2008/09 fiscal year.

Individual Service Agreements:

2008/09-139	Bright Futures	\$120.00
2008/09-141	Red Rock Canyon School	\$5,250.00
2008/09-142	Guiding Hands	\$6,730.00
2008/09-143, 144	Mary Jane Mercer	\$2,080.00

RECOMMENDATION: CJUSD Board of Trustees to ratify 2008/2009 Individual Service Agreements for special education students to receive services.

CONSENT AGENDA

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Special Education

Date: June 17, 2009

Action Item X

To: Board of Trustees

Information Item

From: Scott Loehr, Assistant Superintendent

Attached Pages

Initials: S.L.

SUBJECT: 2009/2010 Master Contracts

Please approve the following Master Contracts for special education students receiving services at nonpublic schools/agencies during the 2009/10 fiscal year.

Applied Behavior Consultants
Bright Futures Therapy
Bright Start Therapies
Burger Physical Therapy aka Burger Pediatric Therapy
Easter Seal Society of CA, Inc.
Excelsior High School
Guiding Hands
Hear Say Speech/Language
JabberGym
MedTrans
Dr. Scott Modell
Occupational Therapy
Odyssey Learning Center
Rancho Learning Center
Red Rock Canyon School
Sierra School
Sierra Pediatric Therapy
Speech and Language Therapy
Summitview Child Treatment Center
Therapeutic Pathways
Universal Health Services

RECOMMENDATION: CJUSD Board of Trustees to approve Master Contracts for the 2009/2010 school year.

CONSENT AGENDA

*CENTER JOINT UNIFIED
SCHOOL DISTRICT*

*NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES*

MASTER CONTRACT

2009–2010

District CENTER JT. UNIFIED SCHOOL DISTRICT

MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPULIC SCHOOL AND AGENCY SERVICES

Contract Year 2009/2010

 X Nonpublic School
 Nonpublic Agency

Type of Contract:

 X Master Contract for fiscal year with Individual Service Agreements (ISA) to be approved throughout the term of this contract.

 Individual Master Contract for a specific student incorporating the Individual Service Agreement (ISA) into the terms of this Individual Master Contract specific to a single student.

 Interim Contract: an extension of the previous fiscal years approved contracts and rates. The sole purpose of this Interim Contract is to provide for ongoing funding at the prior year's rates for 90 days at the sole discretion of the LEA. Expiration Date:

When this section is included as part of any Master Contract, the changes specified above shall amend Section 4 – Term of Master Contract.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

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**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
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2009-2010

CONTRACT NUMBER:

LEA: Center Joint Unified School District

NONPUBLIC SCHOOL/AGENCY/RELATED SERVICES PROVIDER:
Applied Behavior Consultants

**NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
MASTER CONTRACT**

AUTHORIZATION FOR MASTER CONTRACT AND GENERAL PROVISIONS

1. MASTER CONTRACT

This Master Contract is entered into this 1st day of July, 2009, between the Center Joint Unified School District (hereinafter referred to as "LEA" or "District") and Applied Behavior Consultants (hereinafter referred to as "CONTRACTOR") for the purpose of providing special education and/or related services to LEA students with exceptional needs under the authorization of California Education Code sections 56157, 56361 and 56365 *et seq.* and Title 5 of the California Code of Regulations section 3000 *et seq.*, AB490 (Chapter 862, Statutes of 2003) and AB1858 (Chapter 914, Statutes of 2004). It is understood that this agreement does not commit LEA to pay for special education and/or related services provided to any LEA student, or CONTRACTOR to provide such special education and/or related services, unless and until an authorized LEA representative approves the provision of special education and/or related services by CONTRACTOR.

Upon acceptance of a LEA student, CONTRACTOR shall submit to LEA an Individual Services Agreement (hereinafter referred to as "ISA") and a Nonpublic Services Student Enrollment form as specified in the LEA Procedures. Unless otherwise agreed in writing, these forms shall acknowledge CONTRACTOR's obligation to provide all services specified in the student's Individualized Education Plan (hereinafter referred to as "IEP"). The ISA shall be executed within ninety (90) days of an LEA student's enrollment. LEA and CONTRACTOR shall enter into an ISA for each LEA student served by CONTRACTOR.

Unless placement is made pursuant to an Office of Administrative Hearings (hereinafter referred to as "OAH") order, a lawfully executed agreement between LEA and parent or authorized by LEA for a transfer student pursuant to California Education Code section 56325, LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by the LEA student's parent.

2. CERTIFICATION

CONTRACTOR shall be certified by the California Department of Education (hereinafter referred to as "CDE") as a nonpublic, nonsectarian school/agency. All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code, section 56366 *et seq.* and within the professional scope of practice of each providers license, certification and/or credential. A current copy of CONTRACTOR's nonpublic school/agency certification or a waiver of such certification issued by the CDE pursuant to Education Code section 56366.2 must be provided to

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
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LEA on or before the date this contract is executed by CONTRACTOR. This Master Contract shall be null and void if such certification or waiver is expired, revoked, rescinded, or otherwise nullified during the effective period of this Master Contract. Total student enrollment shall be limited to capacity as stated on CDE certification. Total LEA student enrollment shall be limited to capacity as stated in Section 24 of the Master Contract.

3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS

During the term of this contract unless otherwise agreed, CONTRACTOR shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations. CONTRACTOR shall also comply with all applicable LEA policies and procedures unless, taking into consideration all of the surrounding facts and circumstances, a policy or policies or a portion of a policy does not reasonably apply to CONTRACTOR. CONTRACTOR hereby acknowledges and agrees that it accepts all risks and responsibilities for its failure to comply with LEA policies and shall indemnify LEA under the provisions of section 16 of this Agreement for all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of CONTRACTOR's failure to comply with applicable LEA policies (e.g., those policies relating to, the provision of special education and/or related services, facilities for individuals with exceptional needs, LEA student enrollment and transfer, LEA student inactive status, corporal punishment, student discipline, and positive behavior interventions).

CONTRACTOR acknowledges and understands that LEA may report to the CDE any violations of the provisions of this Master Contract; and that this may result in the suspension and/or revocation of CDE nonpublic school/agency certification pursuant to California Education Code section 56366.4(a).

4. TERM OF MASTER CONTRACT

The term of this Master Contract shall be from July 1, 2009 to June 30, 2010 (Title 5 California Code of Regulations section 3062(a)) unless otherwise stated. Neither the CONTRACTOR nor the LEA is required to renew this Master Contract in subsequent contract years. However, the parties acknowledge that any subsequent Master Contract is to be re-negotiated prior to June 30, 2010. In the event the contract is not renegotiated by June 30th, an interim contract may be made available as mutually agreed upon for up to 90 days from July 1 of the new fiscal year. (Title 5 California Code of Regulations section 3062(d)) No Master Contract will be offered unless and until all of the contracting requirements have been satisfied. The offer of a Master Contract to a CONTRACTOR is at the sole discretion of the LEA.

5. INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION

This Master Contract includes the LEA Procedures and each Individual Services Agreement and they are incorporated herein by this reference. This Master Contract supersedes any prior or contemporaneous written or oral understanding or agreement. This Master Contract may be amended only by written amendment executed by both parties. Notwithstanding the foregoing, the LEA may modify the LEA procedures from time to time without the consent of CONTRACTOR.

CONTRACTOR shall provide the LEA with information as requested in writing to secure a Master Contract or a renewal.

At a minimum, such information shall include copies of teacher credentials and clearance, insurance documentation and CDE certification. The LEA may require additional information as applicable. If the

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application packet is not completed and returned to District, no Master Contract will be issued. If CONTRACTOR does not return the Master Contract to LEA duly signed by an authorized representative within ninety (90) calendar days of issuance by LEA, the new contract rates will not take effect until the newly executed Master Contract is received by LEA and will not be retroactive to the first day of the new Master Contract's effective date. If CONTRACTOR fails to execute the new Master Contract within such ninety day period, all payments shall cease until such time as the new Master Contract for the current school year is signed and returned to LEA by CONTRACTOR.(California Education Code section 56366(c)(1) and (2)). In the event that this Master Contract expires or terminates, CONTRACTOR shall continue to be bound to all of the terms and conditions of the most recent executed Master Contract between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students at the discretion of the LEA.

6. INDIVIDUAL SERVICES AGREEMENT

This contract shall include an ISA developed for each LEA student to whom CONTRACTOR is to provide special education and/or related services. An ISA shall only be issued for LEA students enrolled with the approval of the LEA pursuant to Education Code section 56366 (a)(2)(A). An ISA may be effective for more than one contract year provided that there is a concurrent Master Contract in effect. In the event that this Master Contract expires or terminates, CONTRACTOR, shall continue to be bound to all of the terms and conditions of the most recent executed ISAs between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students.

Any and all changes to a LEA student's educational placement/program provided under this Master Contract and/or an ISA shall be made solely on the basis of a revision to the LEA student's IEP. At any time during the term of this Master Contract, a LEA student's parent, CONTRACTOR, or LEA may request a review of a LEA student's IEP subject to all procedural safeguards required by law.

Unless otherwise provided in this Master Contract, the CONTRACTOR shall provide all services specified in the IEP unless the CONTRACTOR and the LEA agree otherwise in the ISA. (California Education Code sections 56366(a) (5) and 3062(e)). In the event the CONTRACTOR is unable to provide a specific service at any time during the life of the ISA, the CONTRACTOR shall notify the LEA in writing within five (5) business days of the last date a service was provided.

If a parent or LEA contests the termination of an ISA by initiating a due process proceeding with the OAH, CONTRACTOR shall abide by the "stay-put" requirement of state and federal law unless the parent agrees otherwise or an interim alternative educational placement is deemed lawful and appropriate by LEA or OAH. CONTRACTOR shall adhere to all LEA requirements concerning changes in placement.

Disagreements between LEA and CONTRACTOR concerning the formulation of an ISA or the Master Contract may be appealed to the County Superintendent of Schools of the County where the LEA is located, or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c) (2).

7. DEFINITIONS

The following definitions shall apply for purposes of this contract:

- a. The term "CONTRACTOR" means a nonpublic, nonsectarian school/agency certified by the California Department of Education and its officers, agents, employees.

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- b. The term “authorized LEA representative” means a LEA administrator designated to be responsible for nonpublic school/agencies. It is understood, a representative of the Special Education Plan Local Area (SELPA) of which the LEA is a member is an authorized LEA representative in collaboration with the LEA. The LEA maintains sole responsibility for the contract, unless otherwise specified in the contract
- c. The term “credential” means a valid credential, life diploma, permit, or document in special education or pupil personnel services issued by, or under the jurisdiction of, the State Board of Education if issued prior to 1970 or the California Commission on Teacher Credentialing, which entitles the holder thereof to perform services for which certification qualifications are required as defined in Title 5 of the California Code of Regulations section 3001(j).
- d. The term “qualified” means that a person holds a certificate, permit or other document equivalent to that which staff in a public school are required to hold to provide special education and designated instruction and services and has met federal and state certification, licensing, registration, or other comparable requirements which apply to the area in which he or she is providing special education or related services, including those requirements set forth in Title 34 of the Code of Federal Regulations sections 3064 and 3065, or, in the absence of such requirements, the state-education-agency-approved or recognized requirements, and adheres to the standards of professional practice established in federal and state law or regulation, including the standards contained in the California Business and Professions Code. Nothing in this definition shall be construed as restricting the activities in services of a graduate needing direct hours lead to licensure or a student teacher or inter leading to a graduate degree at an accredited or approved college or university, as authorized by state laws or regulations.
- e. The term “license” means a valid nonexpired document issued by a licensing agency within the Department of Consumer Affairs or other state licensing office authorized to grant licenses and authorizing the bearer of the document to provide certain professional services or refer to themselves using a specified professional title. If a license is not available through an appropriate state licensing agency, a certificate of registration with the appropriate professional organization at the national or state level which has standards established for the certificate that are equivalent to a license shall be deemed to be a license as defined in Title 5 of the California Code of Regulations section 3001(r).
- f. Parent means a biological or adoptive parent unless the biological or adoptive parent does not have legal authority to make educational decisions for the child, a guardian generally authorized to act as the child’s parent or authorized to make educational decisions for the child, an individual acting in the place of a biological or adoptive parent, including a grandparent, stepparent, or other relative with whom the child lives, or an individual who is legally responsible for the child’s welfare, a surrogate parent, a foster parent if the authority of the biological or adoptive parent to make educational decisions on the child’s behalf has been specifically limited by court order in accordance with Code of Federal Regulations 300.30(b)(1) or (2). Parent does not include the state or any political subdivision of government or the nonpublic school or agency under contract with the LEA for the provision of special education or designated instruction and services for a child. (California Education Code section 56028).
- g. The term “days” means calendar days unless otherwise specified.
- h. The phrase “billable day” means a school day in which instructional minutes meet or exceed those in comparable LEA programs.

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- i. The phrase "billable day of attendance" means a school day as defined in California Education Code Section 46307, in which a LEA student is in attendance and in which instructional minutes meet or exceed those in comparable LEA programs unless otherwise stipulated in an IEP or ISA.
- j. It is understood that the term "Master Contract" also means "Agreement" and is referred to as such in this document.

ADMINISTRATION OF CONTRACT

8. NOTICES

All notices provided for by this contract shall be in writing. Notices shall be mailed or delivered by hand and shall be effective as of the date of receipt by addressee.

All notices mailed to LEA shall be addressed to the person and address as indicated on the signature page of the Master Contract. Notices to CONTRACTOR shall be addressed as indicated on signature page of this Master Contract.

9. MAINTENANCE OF RECORDS

All records shall be maintained by CONTRACTOR as required by state and federal laws and regulations. Notwithstanding the foregoing sentence, CONTRACTOR shall maintain all records for at least five (5) years after the termination of this Master Contract. For purposes of this Master Contract, "records" shall include, but not be limited to student records as defined by California Education Code section 49061(b) including electronically stored information; cost data records as set forth in Title 5 of the California Code of Regulations section 3061; registers and roll books of teachers and/or daily service providers; daily service logs and notes and other documents used to record the provision of related services including supervision; daily service logs and notes used to record the provision of services provided through additional instructional assistants, NPA behavior intervention aides, and bus aides; absence verification records (parent/doctor notes, telephone logs, and related documents) if the CONTRACTOR is funded for excused absences, however, such records are not required if positive attendance is required; bus rosters; staff lists specifying credentials held and documents evidencing other staff qualifications, social security numbers, dates of hire, and dates of termination; records of employee training and certification, staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related services subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications by-laws; lists of current board of directors/trustees, if incorporated; documents evidencing financial expenditures; federal/state payroll quarterly reports; and bank statements and canceled checks or facsimile thereof.

CONTRACTOR shall maintain LEA student records in a secure location to ensure confidentiality and prevent unauthorized access. CONTRACTOR shall maintain a current list of the names and positions of CONTRACTOR's employees who have access to confidential records. CONTRACTOR shall maintain an access log for each LEA student's record which lists all persons, agencies, or organizations requesting or receiving information from the record. Such log shall be maintained as required by California Education Code section 49064 and include the name, title, agency/organization affiliation, and date/time of access for each individual requesting or receiving information from the LEA student's record. Such log need record access to the LEA student's records by: (a) the LEA student's parent; (b) an individual to whom written consent has been executed by the LEA student's parent; or (c) employees of LEA or CONTRACTOR having a legitimate educational interest in requesting or receiving information from the record. CONTRACTOR/LEA shall maintain copies of any written parental concerns granting access to student records. For purposes of this

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paragraph, "employees of LEA or CONTRACTOR" do not include subcontractors. CONTRACTOR shall grant parents access to student records, and comply with parents' requests for copies of student records, as required by state and federal laws and regulations. CONTRACTOR agrees, in the event of school or agency closure, to forward LEA student records within five (5) business days to LEA. These shall include, but not limited to, current transcripts, IEP/IFSPs, and reports.

10. SEVERABILITY CLAUSE

If any provision of this agreement is held, in whole or in part, to be unenforceable for any reason, the remainder of that provision and of the entire agreement shall be severable and remain in effect.

11. SUCCESSORS IN INTEREST

This contract binds CONTRACTOR's successors and assignees.

12. VENUE AND GOVERNING LAW

The laws of the State of California shall govern the terms and conditions of this contract with venue in the County where the LEA is located.

13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES

This Master Contract may be modified or amended by the LEA to conform to administrative and statutory guidelines issued by any state, federal or local governmental agency. The LEA shall provide the CONTRACTOR thirty (30) days notice of any such changes or modifications made to conform to administrative or statutory guidelines and a copy of the statute or regulation upon which the modification or changes are based.

14. TERMINATION

This Master Contract or Individual Service Agreement may be terminated for cause. The cause shall not be the availability of a public class initiated during the period of the contract unless the parent agrees to the transfer of the student to the public school program at an IEP team meeting. To terminate the contract either party shall give twenty (20) days prior written notice California Education Code section 56366(a)(4). At the time of termination, CONTRACTOR shall provide to LEA any and all documents CONTRACTOR is required to maintain under this Master Contract. ISAs are void upon termination of this Master Contract, as provided in Section 5 or 6. CONTRACTOR or LEA may terminate an ISA for cause. To terminate the ISA, either party shall give twenty (20) days prior written notice.

15. INSURANCE

Contractor shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this Agreement, the following insurance coverage from a California licensed and/or admitted insurer with an A minus (A-), VII, or better rating from A.M. Best, sufficient to cover any claims, damages, liabilities, costs and expenses (including counsel fees) arising out of or in connection with Contractor's fulfillment of any of its obligations under this Agreement or either party's use of the Work or any component or part thereof:

**DISTRICT MASTER CONTRACT
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- A. **Commercial General Liability Insurance**, including both bodily injury and property damage, with limits as follows:

\$1,000,000 per occurrence
\$ 100,000 fire damage
\$ 5,000 medical expenses
\$1,000,000 personal & adv. Injury
\$2,000,000 general aggregate
\$2,000,000 products/completed operations aggregate

- B. **Business Auto Liability Insurance** for all owned scheduled, non-owned or hired automobiles with a \$1 million combined single limit.

If no owned automobiles, then only hired and non-owned is required.

If CONTRACTOR uses a vehicle to travel to/from school sites, between schools and/or to/from students' homes or other locations as approved service location by the LEA, CONTRACTOR must comply with State of California auto insurance requirements

- C. **Workers' Compensation and Employers Liability Insurance** in a form and amount covering Contractor's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits

Part B - \$1,000,000/\$1,000,000/\$1,000,000 Employers Liability

- D. **Errors & Omissions (E & O)/Malpractice (Professional Liability)** coverage, including Sexual Molestation and Abuse coverage, unless that coverage is afforded elsewhere in the Commercial General Liability policy by endorsement or separate policy, with the following limits:

\$1,000,000 per occurrence
\$1,000,000 general aggregate

- E. Contractor, upon execution of this contract and periodically thereafter upon request, shall furnish the District with certificates of insurance evidencing such coverage. The certificate of insurance shall include a ten (10) day non-renewal notice provision. The Commercial General Liability and Automobile Liability policy shall name the District and the Board of Education as additional insured's premiums on all insurance policies shall be paid by Contractor and shall be deemed included in CONTRACTOR's obligations under this contract at no additional charge.

- F. Any deductibles or self-insured retentions above \$100,000 must be declared to and approved by the LEA. At its option, LEA may require the CONTRACTOR, at the CONTRACTOR's sole cost, to: (a) cause its insurer to reduce to levels specified by the LEA or eliminate such deductibles or self-insured retentions with respect to the LEA, its officials and employees, or (b) procure a bond guaranteeing payment of losses and related investigation

- G. For any claims related to the services, the CONTRACTOR's insurance coverage shall be primary insurance as respects the LEA, its subsidiaries, officials and employees. Any insurance or self-insurance maintained by the LEA, its subsidiaries, officials and employees shall be excess of the CONTRACTOR's insurance and shall not contribute with it.

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- H. All Certificates of Insurance shall reference the contract number, name of the school or agency submitting the certificate, and the location of the school or agency submitting the certificate on the certificate.

If LEA or CONTRACTOR determines that changes in insurance coverage obligations under this section is necessary, either party may reopen negotiations to modify the insurance obligations.

16. INDEMNIFICATION AND HOLD HARMLESS

CONTRACTOR shall indemnify and hold LEA and its Board Members, administrators, employees, agents, attorneys, volunteers, and subcontractors ("LEA Indemnities") harmless against all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of this Master Contract or its performance, to the extent that such loss, expense, damage or liability was proximately caused by the negligent or willful act or omission of CONTRACTOR, including, without limitation, its agents, employees, subcontractors or anyone employed directly or indirectly by it (excluding LEA and LEA Indemnities).

LEA shall indemnify and hold CONTRACTOR and its Board Members, administrators, employees, agents, attorneys, and subcontractors ("CONTRACTOR Indemnities") harmless against all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of this Master Contract or its performance, to the extent that such loss, expense, damage or liability was proximately caused by the negligent or willful act or omission of LEA, including, without limitation, its agents, employees, subcontractors or anyone employed directly or indirectly by it (excluding CONTRACTOR and/or any CONTRACTOR Indemnities).

LEA represents that it is self-insured in compliance with the laws of the state of California, that the self-insurance covers district employees acting within the course and scope of their respective duties and that its self-insurance covers LEA's indemnification obligations under this Master Contract.

17. INDEPENDENT CONTRACTOR

Nothing herein contained will be construed to imply a joint venture, partnership or principal-agent relationship between the LEA and CONTRACTOR. CONTRACTOR shall provide all services under this Agreement as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this Agreement shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between the LEA and any individual assigned by CONTRACTOR to perform any services for the LEA.

If the LEA is held to be a partner, joint venturer, co-principle, employer or co-employer of CONTRACTOR, CONTRACTOR shall indemnify and hold harmless the LEA from and against any and all claims for loss, liability, or damages arising from that holding, as well as any expenses, costs, taxes, penalties and interest charges incurred by the LEA as a result of that holding. If CONTRACTOR is held to be a joint venturer, employer, or co-principle of LEA, then the LEA shall indemnify and hold the harmless CONTRACTOR.

18. SUBCONTRACTING

CONTRACTOR shall provide written notification to LEA before subcontracting for special education and/or related services pursuant to this Master Contract. CONTRACTOR shall incorporate all of the provisions of this Master Contract in all subcontracts, to the fullest extent reasonably possible. Furthermore, when

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CONTRACTOR enters into subcontracts for the provision of special education and/or related services (including without limitation transportation) for any LEA student, CONTRACTOR shall cause each subcontractor to procure and maintain insurance during the term of each subcontract. Such subcontractor's insurance shall comply with the provisions of Section 15. Each subcontractor shall furnish the LEA with original endorsements and certificates of insurance effecting coverage required by Section 15. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. The endorsements are to be on forms provided by the LEA. All endorsements are to be received and approved by the LEA before the subcontractor's work commences. The Commercial General Liability and Automobile Liability policies shall name the LEA and the LEA Board of Education as additional insured.

As an alternative to the LEA's forms, a subcontractor's insurer may provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this Master Contract. All Certificates of Insurance shall reference the LEA contract number, name of the school or agency submitting the certificate, indication if NPS or NPA, and the location of the school or agency submitting the certificate. In addition, all sub-contractors must meet the requirements as contained in section 45 Clearance Requirements and section 46 Staff Qualifications of this Master Contract.

19. CONFLICTS OF INTEREST

CONTRACTOR shall provide to LEA a copy of its current bylaws and a current list of its Board of Directors (or Trustees), if it is incorporated. CONTRACTOR and any member of its Board of Directors (or Trustees) shall avoid any relationship with LEA that constitutes or may constitute a conflict of interest pursuant to California Education Code section 56042 and including, but not limited to, employment with LEA, provision of private party assessments and/or reports, and attendance at IEP team meetings acting as a student's advocate. Pursuant to California Education code section 56042, an attorney or advocate for a parent of an individual with exceptional needs shall not recommend placement at CONTRACTOR's facility if the attorney or advocate is employed or contracted by the CONTRACTOR, or will receive a benefit from the CONTRACTOR, or otherwise has a conflict of interest.

Unless CONTRACTOR and LEA otherwise agree in writing, LEA shall neither execute an ISA with CONTRACTOR nor amend an existing ISA for a LEA student when a recommendation for special education and/or related services is based in whole or in part on assessment(s) or reports provided by CONTRACTOR to the LEA student without prior written authorization by LEA. This paragraph shall apply to CONTRACTOR regardless of when an assessment is performed or a report is prepared (i.e. before or after the LEA student is enrolled in CONTRACTOR's school/agency) or whether an assessment of the LEA student is performed or a report is prepared in the normal course of the services provided to the LEA student by CONTRACTOR. To avoid conflict of interest, and in order to ensure the appropriateness of an Independent Educational Evaluation (hereinafter referred to as "IEE") and its recommendations, the District may, in its discretion, not fund an IEE by an evaluator who provides ongoing service(s) or is sought to provide service(s) to the student for whom the IEE is requested. Likewise, the District may, in its discretion, not fund services through the evaluator whose IEE the District agrees to fund. When no other appropriate assessor is available, LEA may request and if CONTRACTOR agrees, the CONTRACTOR may provide an IEE.

When CONTRACTOR is a Nonpublic Agency, CONTRACTOR acknowledges that its authorized representative has read and understands Education Code section 56366.3 which provides, in relevant part, that no special education and/or related services provided by CONTRACTOR shall be paid for by LEA if provided by an individual who was an employee of LEA within the three hundred and sixty five (365) days prior to executing this contract. This provision does not apply to any person who is able to provide designated

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instruction and services during the extended school year because he or she is otherwise employed for up to ten months of the school year by LEA.

20. NON-DISCRIMINATION

CONTRACTOR shall not unlawfully discriminate on the basis of race, religion, sex, national origin, age, sexual orientation, or disability in employment or operation of its programs.

EDUCATIONAL PROGRAM

21. FREE AND APPROPRIATE PUBLIC EDUCATION

LEA shall provide CONTRACTOR with a copy of the IEP including the Individualized Transition Plan (hereinafter referred to as "ITP") of each LEA student served by CONTRACTOR. CONTRACTOR shall provide to each LEA student special education and/or related services (including transition services) within the nonpublic school or nonpublic agency consistent with the LEA student's IEP and as specified in the ISA. If CONTRACTOR is a NPS, CONTRACTOR shall not accept a LEA student if it cannot provide or ensure the provision of the services outlined in the student's IEP.

Unless otherwise agreed to between CONTRACTOR and LEA, CONTRACTOR shall be responsible for the provision of all appropriate supplies, equipment, and/or facilities for LEA students, as specified in the LEA student's IEP and ISA. CONTRACTOR shall make no charge of any kind to parents for special education and/or related services as specified in the LEA student's IEP and ISA (including, but not limited to, screenings, assessments, or interviews that occur prior to or as a condition of the LEA student's enrollment under the terms of this Master Contract). CONTRACTOR may charge a LEA student's parent(s) for services and/or activities not necessary for the LEA student to receive a free appropriate public education after: (a) written notification to the LEA student's parent(s) of the cost and voluntary nature of the services and/or activities; and (b) receipt by the LEA of the written notification and a written acknowledgment signed by the LEA student's parent(s) of the cost and voluntary nature of the services and/or activities. CONTRACTOR shall adhere to all LEA requirements concerning parent acknowledgment of financial responsibility as specified in the LEA Procedures.

Voluntary services and/or activities not necessary for the LEA student to receive a free appropriate public education shall not interfere with the LEA student's receipt of special education and/or related services as specified in the LEA student's IEP and ISA unless the LEA and CONTRACTOR agree otherwise in writing.

22. GENERAL PROGRAM OF INSTRUCTION

All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code section 56366 *et seq.*

When CONTRACTOR is a nonpublic school, CONTRACTOR's general program of instruction shall: (a) be consistent with LEA's standards regarding the particular course of study and curriculum; (b) include curriculum that addresses mathematics, literacy and the use of educational, assistive technology and transition services; (c) be consistent with CDE's standards regarding the particular course of study and curriculum; (d) provide the services as specified in the LEA student's IEP and ISA. LEA students shall have access to: (a) State Board of Education (SBE) - adopted standards-based, core curriculum and the same instructional materials for kindergarten and grades 1 to 8, inclusive; and provide standards - aligned core curriculum and instructional materials for grades 9 to 12, inclusive, used by a local education agency (LEA), that contracts with the

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nonpublic school: (b) college preparation courses; (c) extracurricular activities, such as art, sports, music and academic clubs; (d) career preparation and vocational training, consistent with transition plans pursuant to state and federal law and; (e) supplemental assistance, including individual academic tutoring, psychological counseling, and career and college counseling. CONTRACTOR's general program of instruction shall be described in writing and a copy provided to LEA prior to the effective date of this Master Contract.

When CONTRACTOR serves LEA students in grades nine through twelve inclusive, LEA shall provide to CONTRACTOR a specific list of the course requirements to be satisfied by the CONTRACTOR leading toward graduation or completion of LEA's diploma requirements. CONTRACTOR shall not award a high school diploma to LEA students who have not successfully completed all of the LEA's graduation requirements, including, but not limited to, passing the California High School Exit Exam (CAHSEE) per state guidelines.

When CONTRACTOR is a nonpublic agency and/or related services provider, CONTRACTOR's general program of instruction and/or services shall be consistent with LEA and CDE guidelines and certification, and provided as specified in the LEA student's IEP and ISA. The nonpublic agency providing Behavior Intervention services shall develop a written treatment plan that specifies the nature of their nonpublic agency service for each student within thirty (30) days of enrollment and shall be provided in writing to the LEA. School-based services may not be unilaterally converted by CONTRACTOR to a substitute program or provided at a location not specifically authorized by the IEP team. All services not provided in the school setting require the presence of a parent, guardian or adult caregiver during the delivery of services, provided such guardian or caregiver have a signed authorization by the parent or legal guardian to authorize emergency services as requested. CONTRACTOR shall immediately notify LEA in writing if no parent, guardian or adult care giver is present. CONTRACTOR shall provide to LEA a written description of the services and location provided prior to the effective date of this Master Contract. Contractors providing Behavior Intervention services must have a trained Behavior Intervention Case Manager (BICM) or trained equivalent on staff. It is understood that Behavior Intervention services are limited per CDE Certification and do not constitute as an instructional program.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall not provide transportation nor subcontract for transportation services.

23. INSTRUCTIONAL MINUTES

When CONTRACTOR is a nonpublic school, the total number of instructional minutes per school day provided by CONTRACTOR shall be at least equivalent to the number of instructional minutes per school day provided to LEA students at like grade level, attending LEA schools and shall be specified in the LEA student's ISA developed in accordance with the LEA student's IEP.

For LEA students in grades pre-kindergarten through 12, unless otherwise specified in the LEA student's IEP and ISA, the number of instructional minutes, excluding breakfast, recess, lunch, and passing time, shall be at least:

310 instructional minutes for LEA students in grades pre-kindergarten through five inclusive.

314 instructional minutes for LEA students in grades six through twelve inclusive.

The total number of annual instructional minutes shall be at least equivalent to the total number of annual instructional minutes provided to LEA students attending LEA schools in like grade level unless otherwise specified in the LEA student's IEP.

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When CONTRACTOR is a nonpublic agency and/or related services provider, the total number of minutes per school day provided by CONTRACTOR shall be specified in the LEA student's ISA developed in accordance with the LEA student's IEP.

24. CLASS SIZE

When CONTRACTOR is a nonpublic school, CONTRACTOR shall ensure that class size shall not exceed a ratio of one teacher per twelve (12) students. Upon written approval by an authorized LEA representative, class size may be temporarily increased by a ratio of 1 teacher to fourteen (14) students when necessary during the regular or extended school year to provide services to students with disabilities.

In the event a nonpublic school is unable to fill a vacant teaching position responsible for direct instruction to students, and the vacancy has direct impact on the California Department of Education Certification of that school, the nonpublic school shall develop a plan to assure appropriate coverage of students by first utilizing existing certificated staff. The nonpublic school and the LEA may agree to one 30 school day period per contract year where class size may be increased to assure coverage by an appropriately credentialed teacher. Such an agreement shall be in writing and signed by both parties. This provision does not apply to a nonpublic agency.

CONTRACTOR providing special education instruction for individuals with exceptional needs between the ages of three and five years, inclusive, shall also comply with the appropriate instructional adult to child ratios pursuant to California Education Code sections 56440 *et seq.*

25. CALENDARS

The CONTRACTOR shall submit to LEA a school calendar with the total number of billable days not to exceed 180 days, plus extended school year billable day's equivalent to the number of days determined by LEA's extended school year calendar. Billable days shall include only those days that are included in the submitted and approved school calendar, and/or required by the IEP for each student. Unless otherwise specified by the students' IEP, educational services shall occur at the school site. Extended School Year (ESY) shall be 20 instructional. Any days of ESY beyond 20 days shall be mutually agreed to in writing prior to the start of ESY.

CONTRACTOR shall observe the same legal holidays as LEA. Those holidays are Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day, New Year's Day, may include Martin Luther King, Jr. Day, Cesar Chavez Day, President's Day, Memorial Day and Independence Day. With the approval of LEA, CONTRACTOR may revise the date upon which CONTRACTOR closes in observance of any of the holidays observed by LEA.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall be provided with a LEA-developed/approved calendar. CONTRACTOR herein agrees to observe holidays as specified in the LEA-developed/approved calendar. CONTRACTOR shall provide services pursuant to the LEA-developed/approved calendar; or as specified in the LEA student's IEP and ISA. Unless otherwise specified in the LEA student's IEP and ISA, CONTRACTOR shall provide related services to LEA students on only those days that the LEA student's school of attendance is in session and the LEA student attends school. CONTRACTOR shall bill only for services provided on billable days of attendance as indicated on the LEA calendar unless otherwise specified in the LEA student's IEP and ISA. It is understood that services may not be provided on weekends, holidays and other times when school is not in session.

26. DATA REPORTING

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CONTRACTOR shall agree to provide all data related to student information and billing information with LEA. CONTRACTOR shall agree to provide all data related to any and sections of this contract and requested by and in the format required by the LEA. It is understood that all nonpublic school and agencies shall utilize the Special Education Information System (SEIS) or comparable system approved by the LEA and SELPA for all IEP development and progress reporting. Additional progress reporting may be required by the LEA. The LEA shall provide the CONTRACTOR with appropriate software, user training and proper internet permissions to allow adequate access.

The LEA shall provide the CONTRACTORS with approved forms and/or format for such data including but not limited to invoicing, attendance reports and progress reports. The LEA may approve use of CONTRACTORS provided forms at their discretion.

27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT

CONTRACTOR and LEA shall follow all LEA policies and procedures that support Least Restrictive Environment ("LRE") options and/or Dual Enrollment options for students to have access to the general curriculum and to be educated with their nondisabled peers to the maximum extent appropriate.

CONTRACTOR shall ensure that LRE placement options are addressed at all IEP team meetings regarding students for whom ISAs have been or may be executed. This shall include IEP team consideration of supplementary aids and services, goals and objectives necessary for placement in the LRE and necessary to enable students to transition to less restrictive settings.

When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist the LEA in implementing the IEP team's recommendations activities to support the transition.

28. STATEWIDE ACHIEVEMENT TESTING AND HIGH SCHOOL EXIT EXAMINATION

Where CONTRACTOR is a NPS, CONTRACTOR is subject to the alternative accountability system developed pursuant to Education Code section 52052, in the same manner as public schools and each LEA student placed with CONTRACTOR by the LEA shall be tested by qualified staff of CONTRACTOR in accordance with that accountability program. LEA shall provide test administration training to CONTRACTOR's qualified staff, CONTRACTOR shall attend LEA test training and comply with completion of all coding requirements as required by LEA. Contractor shall report the test results to the CDE as required by Education Code section 56366(a)(8)(A).

Where CONTRACTOR is a NPS, CONTRACTOR shall administer all statewide achievement tests and the California High School Exit Examination as mandated by LEA pursuant to LEA, state and federal guidelines.

29. DISTRICT MANDATED ATTENDANCE AT MEETINGS

CONTRACTOR shall attend District mandated meetings when legal mandates, and/or LEA policy and procedures are reviewed, including but not limited to the areas of: curriculum, high school graduation, standards-based instruction, behavior intervention, cultural and linguistic needs of students with disabilities, dual enrollment responsibilities, LRE responsibilities, transition services, and standardized testing. LEA shall provide CONTRACTOR with reasonable notice of mandated meetings. Attendance at such meetings does not constitute a billable service hour(s).

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30. POSITIVE BEHAVIOR INTERVENTIONS

CONTRACTOR shall comply with the requirements of Title 5 of the California Code of Regulations sections 3001(c)-(f) and 3052(l)(1-8) regarding positive behavior interventions including, but not limited to: the completion of functional analysis assessments; the development, implementation, monitoring, supervision, modification, and evaluation of behavior intervention plans; and emergency interventions. It is understood that the LEA may require additional requirements for staff qualifications beyond what is required in Title 5 Regulation, 3064 and 3065. Such requirements will be provided in writing to the behavior intervention agency prior to contracting. Failure to maintain adherence to staff qualification requirements may result in contract termination. Behavior intervention agencies shall provide the LEA with all training protocols behavior intervention staff employed by the NPA who do not possess a license, credential or recognized certification as part of their Master Contract application. Behavior intervention NPAs will provide certification that all behavior aides who do not possess a license, credential or recognized certification have completed required training protocols within ten days of the start of providing behavior intervention services to a LEA student.

CONTRACTOR shall designate an individual employed, contracted, and/or otherwise hired by CONTRACTOR as a "behavior intervention case manager" as that term is defined in Title 5 of the California Code of Regulations section 3001(e). CONTRACTOR shall maintain a written policy in compliance with Title 5 of the California Code of Regulations section 3052(i) and (k) regarding emergency interventions and Behavioral Emergency Reports. Evidence of such training shall be submitted to the LEA at the beginning of the school year and within 6 days of any new hire. CONTRACTOR shall ensure that all of its staff members are trained annually in crisis intervention and emergency procedures as related to appropriate behavior management strategies.

CONTRACTOR shall not authorize, order, consent to, or pay for any of the following prohibited interventions, or any other intervention similar to or like the following: (a) any intervention that is designed to, or likely to, cause physical pain; (b) releasing noxious, toxic, or otherwise unpleasant sprays, mists, or substances in proximity to the LEA student's face; (c) any intervention which denies adequate sleep, food, water, shelter, bedding, physical comfort, or access to bathroom facilities; (d) any intervention which is designed to subject, used to subject, or likely to subject the LEA student to verbal abuse, ridicule, or humiliation, or which can be expected to cause excessive emotional trauma; (e) restrictive interventions which employ a device, material, or objects that simultaneously immobilize all four extremities, including the procedure known as prone containment, except that prone containment or similar techniques may be used as a short term emergency intervention by CONTRACTOR's trained and qualified personnel as allowable by applicable law and regulations; (f) locked seclusion except as allowable by applicable law and regulations; (g) any intervention that precludes adequate supervision of individual; and (h) any intervention which deprives the LEA student of one or more of his or her senses, pursuant to California Code of Regulations 3052(l) (1-8).

31. STUDENT DISCIPLINE

CONTRACTOR shall maintain and abide by a written policy for student discipline that is consistent with state and federal law and regulations.

When CONTRACTOR seeks to remove a LEA student from his/her current educational placement for disciplinary reasons, CONTRACTOR shall immediately submit a written discipline report to the LEA and a manifestation IEP team meeting shall be scheduled. Written discipline reports shall include, but not be limited to: the LEA student's name; the time, date, and description of the misconduct; the disciplinary action taken by CONTRACTOR; and the rationale for such disciplinary action. A copy of the LEA student's behavior plan, if

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any, shall be submitted with the written discipline report. CONTRACTOR and LEA agree to participate in a manifestation determination at an IEP meeting no later than the tenth (10th) day of suspension. CONTRACTOR shall notify and invite LEA representatives to the IEP team meeting where the manifestation determination will be made.

32. IEP TEAM MEETINGS

An IEP team meeting shall be convened at least annually to evaluate: (1) the educational progress of each student placed with CONTRACTOR, including all state assessment results pursuant to the requirements of Education Code section 52052; (2) whether or not the needs of the student continue to be best met at the nonpublic school; and (3) whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting. (California Education Code Sections 56366 (a) (2) (B) (i) and (ii)). If an LEA student is to be transferred from a NPS setting into a regular class setting in a public school for any part of the school day, the IEP team shall document, if appropriate, a description of activities provided to integrate the student into the regular education program, including the nature of each activity as well as the time spent on the activity each day or week and a description of the activities provided to support the transition of the student from the special education program into the regular education program. Each LEA student shall be allowed to provide confidential input to any representative of his or her IEP team. Except as otherwise provided in the Master Contract, CONTRACTOR and LEA shall participate in all IEP team meetings regarding LEA students for whom ISAs have been or may be executed. At any time during the term of this Master Contract, the parent, the CONTRACTOR or the LEA may request a review of the student's IEP, subject to all procedural safeguards required by law, including reasonable notice given to, and participation of, the CONTRACTOR in the meeting. Every effort shall be made to schedule IEP team meetings at a time and place that is mutually convenient to parent, CONTRACTOR and LEA. CONTRACTOR shall provide to LEA assessments and written assessment reports by service providers upon request and/or pursuant to LEA policy and procedures.

It is understood that the CONTRACTOR shall utilize the Special Education Information System (SEIS) for all IEP planning and progress reporting. The SELPA shall provide training for any NPS and NPA to assure access to SEIS. The NPS and/or NPS shall maintain confidentiality of all IEP data on SEIS and shall protect the password requirements of the system. When a student disenrolls from the NPS, the NPS/NPA shall discontinue use of SEIS for that student.

Changes in any LEA student's educational program, including instruction, services, or instructional setting, provided under this Master Contract may only be made on the basis of revisions to the student's IEP. In the event that the CONTRACTOR believes the student requires a change of placement, the CONTRACTOR may request a review of the student's IEP for the purposes of consideration of a change in the student's placement. Student is entitled to remain in the last agreed upon and implemented placement unless parent agrees otherwise or an interim alternative educational placement is deemed lawful and appropriate by LEA or OAH.

33. SURROGATE PARENTS

CONTRACTOR shall comply with LEA surrogate parent assignments.

34. DUE PROCESS PROCEEDINGS

CONTRACTOR shall fully participate in special education due process proceedings including mediations and hearings, as requested by LEA. CONTRACTOR shall also fully participate in the investigation and provision

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of documentation related to any complaint filed with the State of California, the Office of Civil Rights, or any other state and/or federal governmental body or agency.

35. COMPLAINT PROCEDURES

CONTRACTOR shall maintain and adhere to its own written procedures for responding to parent complaints. These procedures shall include annually notifying and providing parents of LEA students with appropriate information (including complaint forms) for the following: (1) Uniform Complaint Procedures pursuant to Title 5 of the California Code of Regulations section 4600 *et seq.*; (2) Nondiscrimination policy pursuant to Title 5 of the California Code of Regulations section 4960 (a); (3) Sexual Harassment Policy, California Education Code 231.5 (a) (b) (c); (4) Title IX Student Grievance Procedure, Title IX 106.8 (a) (d) and 106.9 (a); and (5) Notice of Privacy Practices in compliance with Health Insurance Portability and Accountability Act (HIPPA). CONTRACTOR shall include verification of these procedures to the LEA.

36. LEA STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS

Unless LEA requests in writing that progress reports be provided on a monthly basis, CONTRACTOR shall provide to parents at least four written progress reports/report cards. At a minimum, progress reports shall include progress over time towards IEP310-318-3064 goals and objectives. A copy of the progress reports/report cards shall be maintained at the CONTRACTOR's place of business shall be submitted to the LEA within 10 days of request. The CONTRACTOR shall provide access to supporting documentation used to determine progress on any goal or objective, including but not limited to log sheets, observation notes, data sheets, pre/post tests, rubrics and other similar data collection used to determine progress or lack of progress on approved goals, objectives, transition plans or behavior support plans. The LEA may request such data at any time within five years of the date of service. The CONTRACTOR shall provide this data supportin310-318-3064g progress within 5 business days of request. Additional time may be granted as needed by the LEA.

CONTRACTOR shall complete academic or other assessment of the LEA student one month prior to the LEA student's annual or triennial review IEP team meeting for the purpose of reporting the LEA student's present levels of performance at the IEP team meeting as required by state and federal laws and regulations and pursuant to LEA policies, procedures, and/or practices. Supporting documentation such as test protocols and data collection shall be made available to LEA upon request.

The CONTRACTOR is responsible for all assessment costs regarding the updating of goals and objectives, progress reporting and development of present levels of performance. All other assessments shall be provided by the LEA unless the LEA specifies in writing a request for CONTRACTOR assessments including the approved timelines, conditions and costs. Such assessment costs may be added to the ISA and/or approved separately by the LEA at their sole discretion.

It is understood that all billable hours must be in direct services to pupils as specified in the ISA. For Nonpublic Agency services, supervision provided by a qualified individual as specified in Title 5 Regulation, subsection 3065, shall be determined as appropriate and included in the ISA. Supervision means the direct observation of services, data review, case conferencing and program design consistent with professional standards for each professional's license, certification, or credential.

CONTRACTOR shall not charge the LEA student's parent(s) or LEA for the provision of progress reports, report cards, and/or any assessments, interviews, or meetings. It is understood that all billable hours have limits to those specified on the ISA consistent with the IEP. It is understood that copies of data collection notes, forms,

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charts and other such data are part of the pupil's record and shall be made available to the LEA upon written request.

37. TRANSCRIPTS

When CONTRACTOR is a nonpublic school, CONTRACTOR shall prepare transcripts at the close of each semester, or upon LEA student transfer, for LEA students in grades nine through twelve inclusive, and submit them on LEA approved forms to the LEA student's school of residence, for evaluation of progress toward completion of diploma requirements as specified in LEA Procedures. CONTRACTOR shall submit to the LEA names of LEA students and their schools of residence for whom transcripts have been submitted as specified by the LEA.

38. LEA STUDENT CHANGE OF RESIDENCE

Within five (5) school days after CONTRACTOR becomes aware of a LEA student's change of residence, CONTRACTOR shall notify LEA of the LEA student's change of residence as specified in LEA Procedures. Upon enrollment, CONTRACTOR shall notify parents in writing of their obligation to notify CONTRACTOR of the LEA student's change of residence. CONTRACTOR shall maintain, and provide upon request by LEA, documentation of such notice to parents.

If CONTRACTOR had knowledge or should reasonably have had knowledge of the LEA student's change of residence boundaries and CONTRACTOR fails to follow the procedures specified in this provision, LEA shall not be responsible for the costs of services delivered after the LEA student's change of residence.

39. WITHDRAWAL OF LEA STUDENT FROM PROGRAM

CONTRACTOR shall immediately report, by telephone, to the Nonpublic Services Department when a LEA student is withdrawn from school and/or services. CONTRACTOR shall confirm such telephone call on LEA approved forms and submit within five (5) business days as specified in the Nonpublic Services Department Procedural Handbook. CONTRACTOR shall assist LEA to verify and clear potential dropouts three times per year, as required by the 2001 Elementary and Secondary Education Act (No Child Left Behind; NCLB), as documentation of graduation rate is one of the indicators of Adequate Yearly Progress (AYP).

40. PARENT ACCESS

CONTRACTOR shall provide for reasonable parental access to LEA students and all facilities including, but not limited to, the instructional setting, recreational activity areas, meeting rooms and LEA student living quarters. CONTRACTOR shall comply with any known court orders regarding parental visits and access to LEA students.

CONTRACTORS operating programs with residential components shall cooperate with a parent's reasonable request for LEA student visits in their home during, but not limited to, holidays and weekends. CONTRACTOR shall ensure that parents obtain prior written authorization for therapeutic visits from the CONTRACTOR and the LEA.

CONTRACTORS providing services in the student's home as specified in the IEP shall assure that at least one parent of the child or an adult caregiver with written and signed authorization to make decisions in an emergency is present. The names of any adult caregiver other than the parent shall be provided to the LEA prior to the start of any home based services, including written and signed authorization in emergency

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situations. The parent shall inform the LEA of any changes of caregivers and provide written authorization for emergency situation. The adult caregiver cannot also be an employee or volunteer associated with the NPS/NPA service provider.

For services provided in a pupil's home as specified in the IEP, must assure that the parent or LEA approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT

If CONTRACTOR provides services on LEA public school campuses, CONTRACTOR shall comply with Penal Code Section 627.1 *et. seq.*, and LEA procedures regarding visitors to school campuses specified by LEA policy and in the LEA Procedures, and the procedures of the campus being visited. CONTRACTOR shall be responsible for purchase and provision of the supplies and assessment tools necessary to implement the provision of services on LEA public school campuses.

For services provided on a public school campus, sign in/out procedures shall be followed along with all procedures for being on campus consistent with school and district policy. It is understood that the public school credentialed classroom teacher is responsible for the educational program.

It is understood, that all employees, subcontractors and volunteers of any certified nonpublic school or agency shall adhere to customary professional standards when providing services. All practices shall be within the scope of professional responsibility as defined in the professional code of conduct for each profession. Reports regarding student progress shall be consistent with the provision of the contract.

For services provided in a pupil's home as specified in the IEP, CONTRACTOR must assure that the parent or LEA approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

42. LICENSED CHILDREN'S INSTITUTION CONTRACTORS

If CONTRACTOR is a licensed children's institution (hereinafter referred to as "LCI"), CONTRACTOR shall adhere to all legal requirements regarding educational placements for LCI students as stated in Education Code 56366 (a) (2) (C), 56366.9, Health and Safety Code section 1501.1(b), AB 1858, AB490 (Chapter 862, Statutes of 2003) and the procedures set forth in the LEA Procedures. A LCI shall not require that a pupil be placed in its nonpublic school as a condition of being placed in its residential facility.

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a LCI, CONTRACTOR shall provide to LEA, on a quarterly basis, a list of all LEA students, including those identified as eligible for special education. For those identified special education students, the list shall include: 1) special education eligibility at the time of enrollment and 2) the educational placement and services specified in each student's IEP at the time of enrollment.

Unless placement is made pursuant to a Office of Administrative Hearings order or a lawfully executed agreement between LEA and parent, LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by the LEA student's parent or another adult with educational decision- making rights.

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43. STATE MEAL MANDATE

When CONTRACTOR is a nonpublic school, CONTRACTOR and LEA shall satisfy the State Meal Mandate under California Education Code sections 49530, 49530.5 and 49550.

44. MONITORING

CONTRACTOR shall allow access by LEA to its facilities for periodic monitoring of each LEA student's instructional program and shall be invited to participate in the review of each student's progress. LEA shall have access to observe each LEA student at work, observe the instructional setting, interview CONTRACTOR, and review each LEA student's records and progress. Such access shall include unannounced monitoring visits. When making site visits, LEA shall initially report to CONTRACTOR's site administrative office.

If CONTRACTOR is also a LCI, LEA shall annually evaluate whether CONTRACTOR is in compliance with Education Code section 56366.9 and Health and Safety Code section 1501.1(b).

The State Superintendent of Public Instruction ("Superintendent") shall monitor CONTRACTOR'S facilities, the educational environment, and the quality of the educational program, including the teaching staff, the credentials authorizing service, the standards-based core curriculum being employed, and the standard focused instructional materials used on a three-year cycle, as follows: (1) CONTRACTOR shall complete a self-review in year one; (2) the Superintendent shall conduct an onsite review in year two; and (3) the Superintendent shall conduct a follow-up visit in year three.

CONTRACTOR shall participate in the CDE On-site and Self Review and if applicable, District Validation Review. This review will address programmatic aspects of the Nonpublic School/Agency, compliance with relevant state and federal regulations, and Master Contract compliance. CONTRACTOR shall complete and submit a Nonpublic School/Agency Self-Assessment Checklist submitted as specified by the LEA.

CONTRACTOR understands that LEA reserves the right to institute a program audit with or without cause. The program audit may include, but is not limited to, a review of core compliance areas of health and safety; curriculum/instruction; related services; and contractual, legal, and procedural compliance.

When CONTRACTOR is a nonpublic school, CONTRACTOR shall collect all applicable data and prepare the applicable portion of a School Accountability Report Card as appropriate in accordance with California Education Code Section 33126.

PERSONNEL

45. CLEARANCE REQUIREMENTS

CONTRACTOR shall comply with the requirements of California Education Code section 44237, 35021.1 and 35021.2 including, but not limited to: obtaining clearance from both the California Department of Justice (hereinafter referred to as "CDOJ") and clearance from the Federal Bureau of Investigation (hereinafter referred to as "FBI") for CONTRACTOR's employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA students. CONTRACTOR hereby agrees that CONTRACTOR's employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA students shall not come in contact with LEA students until CDOJ and FBI clearance are ascertained. CONTRACTOR shall certify in writing to LEA that none of its employees, and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA students, or

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contractors who may come into contact with LEA students have been convicted of a violent or serious felony as those terms are defined in California Education Code section 44237(h), unless despite the employee's conviction of a violent or serious felony, he or she has met the criteria to be eligible for employment pursuant to California Education Code section 44237 (i) or (j). Clearance certification shall be submitted to the LEA. In addition, CONTRACTOR shall make a request for subsequent arrest service from the CDOJ as required by California Penal Code section 11105.2.

46. STAFF QUALIFICATIONS

CONTRACTOR shall ensure that all individuals employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or provide related services hold a license, certificate, permit, or other document equivalent to that which staff in a public school are required to hold in the service rendered consistent with Education Code section 56366.1(n)(1) and are qualified pursuant to Title 34 of the Code of Federal Regulations sections 200.56 and 200.58, and Title 5 of the California Code of Regulations sections 3001(y), 3064 and 3065. Such qualified staff may only provide related services within the scope of their professional license, certification or credential and ethical standards set by each profession and not assume responsibility or authority for another related services provider or special education teacher's scope of practice.

Only those nonpublic, nonsectarian schools or agencies located outside of California that employ staff who hold a current valid credential or license to render special education and related services as required by that state shall be eligible to be certified.

CONTRACTOR shall comply with personnel standards and qualifications regarding instructional aides and teacher assistants respectively pursuant to Federal requirements and California Education Code sections 45340 *et seq.* and 45350 *et seq.* Specifically, all paraprofessionals, including, but not limited to, instructional aides and teacher assistants, employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or related services, shall possess a high school diploma (or higher) degree; or met a rigorous standard of quality and can demonstrate, through a formal state or local assessment (i) knowledge of, and the ability to assist in instructing, reading, writing, and mathematics; or (ii) knowledge of, and the ability to assist in instructing, reading readiness, writing readiness, and mathematics readiness, as appropriate. CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including but not limited to, the provisions with respect to supervision.

47. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS

CONTRACTOR shall submit to LEA a staff list, and copies of all current licenses, credentials, permits and/or other documents which entitle the holder to provide special education and/or related services by individuals employed, contracted, and/or otherwise hired or sub-contracted by CONTRACTOR. CONTRACTOR shall ensure that all licenses, credentials, permits or other documents are on file at the office of the County Superintendent of Schools. CONTRACTOR shall notify LEA in writing within thirty (30) days when personnel changes occur which may affect the provision of special education and/or related services to LEA students as specified in the LEA Procedures. CONTRACTOR shall provide the LEA with the verified dates of fingerprint clearance, Department of Justice clearance and Tuberculosis Test clearance for all employees, approved subcontractors and/or volunteers prior to such individuals starting to work with any student.

CONTRACTOR shall monitor the status of licenses, credentials, permits and/or other documents for all individuals employed, contracted, and/or otherwise hired by CONTRACTOR. CONTRACTOR shall provide

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to LEA updated information regarding the status of licenses, credentials, permits and/or other documents *within than 30 days of known changes.*

48. STAFF ABSENCE

When CONTRACTOR is a nonpublic school and CONTRACTOR's classroom teacher is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to LEA documentation of substitute coverage on LEA substitute teacher log. Substitute teachers shall remain with their assigned class during all instructional time. LEA shall not be responsible for payment for instruction and/or services when an appropriately credentialed substitute teacher is not provided.

When CONTRACTOR is a nonpublic agency and/or related services provider, and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this agreement and as determined by LEA) substitute, unless LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. It is understood that the parent of a student shall not be deemed to be qualified substitute for their student. LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and authorized LEA representative.

49. STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME

It is understood, that all employees, subcontractors, and volunteers of any certified nonpublic school or agency shall adhere to the customary professional and ethical standards when providing services. All practices shall only be within the scope of professional responsibility as defined in the professional code of conduct for each profession as well as any LEA professional standards as specified in Board policies and/or regulations when made available to the CONTRACTOR. Reports regarding student progress shall be consistent with the provision of this contract.

For services provided on a public school campus, sign in/out procedures shall be followed by nonpublic agency providers working in a public school classroom along with all other procedures for being on campus consistent with school and district policy. It is understood that the public school credentialed classroom teacher is responsible for the instructional program.

For services provided in a pupil's home as specified in the IEP, must assure that the parent or LEA approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

HEALTH AND SAFETY MANDATES

50. HEALTH AND SAFETY

CONTRACTOR shall comply with all applicable federal, state, local, and LEA laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. CONTRACTOR shall comply with the requirements of California Education Code sections 35021 *et. seq.*, 49406, and Health and Safety Code Section 3454(a) regarding the examination of CONTRACTOR's employees and volunteers for tuberculosis.

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CONTRACTOR shall provide to LEA documentation for each individual volunteering, employed, contracted, and/or otherwise hired by CONTRACTOR of such compliance before an individual comes in contact with an LEA student.

CONTRACTOR shall comply with OSHA Blood Borne Pathogens Standards, 29 code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to a student. CONTRACTOR further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

51. FACILITIES AND FACILITIES MODIFICATIONS

CONTRACTOR shall provide special education and/or related services to LEA students in facilities that comply with all applicable federal, state, and local laws, regulations, and ordinances related, but not limited to: disability access; fire, health, sanitation, and building standards and safety; fire warning systems; zoning permits; and occupancy capacity. When CONTRACTOR is a nonpublic school, CONTRACTOR shall conduct fire drills as required by Title 5 California Code of Regulations section 550. CONTRACTOR shall be responsible for any structural changes and/or modifications to CONTRACTOR's facilities as required complying with applicable federal, state, and local laws, regulations, and ordinances.

52. ADMINISTRATION OF MEDICATION

CONTRACTOR shall comply with the requirements of California Education Code section 49423 when CONTRACTOR serves a LEA student that is required to take prescription and/or over-the-counter medication during the school day. CONTRACTOR may designate personnel to assist the LEA student with the administration of such medication after the LEA student's parent(s) provides to CONTRACTOR: (a) a written statement from a physician detailing the type, administration method, amount, and time schedules by which such medication shall be taken; and (b) a written statement from the LEA student's parent(s) granting CONTRACTOR permission to administer medication(s) as specified in the physician's statement. CONTRACTOR shall maintain, and provide to LEA upon request, copies of such written statements. CONTRACTOR shall maintain a written log for each LEA student to whom medication is administered. Such written log shall specify the LEA student's name; the type of medication; the date, time, and amount of each administration; and the name of CONTRACTOR's employee who administered the medication. CONTRACTOR maintains full responsibility for assuring appropriate staff training in the administration of such medication consistent with physician's written orders. Any change in medication type, administration method, amount or schedule must be authorized by both a licensed physician and parent.

53. INCIDENT/ACCIDENT REPORTING

CONTRACTOR shall submit within 24 hours by fax and mail, any accident or incident report to the LEA. CONTRACTOR shall properly submit required accident or incident reports pursuant to the procedures specified in LEA Procedures.

54. CHILD ABUSE REPORTING

CONTRACTOR hereby agrees to annually train all staff members, including volunteers, so that they are familiar with and agree to adhere to its own child and dependent adult abuse reporting obligations and procedures as specified in California Penal Code section 11164 *et seq.*. To protect the privacy rights of all parties involved (i.e. reporter, child and alleged abuser), reports will remain confidential as required by law and

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professional ethical mandates. A written acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be submitted to the LEA.

55. SEXUAL HARASSMENT

CONTRACTOR shall have a Sexual and Gender Identity harassment policy that clearly describes the kinds of conduct that constitutes sexual harassment and that is prohibited by the CONTRACTOR's policy, as well as federal and state law. The policy should include procedures to make complaints without fear of retaliation, and for prompt and objective investigations of all sexual harassment complaints. CONTRACTOR further agrees to provide annual training to all employees regarding the laws concerning sexual harassment and related procedures.

56. REPORTING OF MISSING CHILDREN

CONTRACTOR assures LEA that all staff members, including volunteers, are familiar with and agree to adhere to requirements for reporting missing children as specified in California Education Code section 49370. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be properly submitted to the LEA. The written statement shall be submitted as specified by the LEA.

FINANCIAL

57. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING, AND BILLING PROCEDURES

CONTRACTOR shall assure that the school or agency has the necessary financial resources to provide an appropriate education for the children enrolled and will distribute those resources in such a manner to implement the IEP for each and every child.

CONTRACTOR shall comply with all LEA procedures concerning enrollment, contracting, attendance reporting, service tracking and billing including requirements of electronic billing as specified by the LEA Procedures. CONTRACTOR shall be paid for the provision of special education and/or related services specified in the LEA student's IEP and ISA. All payments by LEA shall be made in accordance with the terms and conditions of this Master Contract and in compliance with the LEA Procedures and will be governed by all applicable federal and state laws.

CONTRACTOR shall maintain separate registers for the basic education program, each related service, and services provided by instructional assistants, behavior intervention aides and bus aides. Original attendance forms (i.e., roll books for the basic education program service tracking documents and notes for instructional assistants, behavioral intervention aides, bus aides, and each related service) shall be completed by the actual service provider whose signature shall appear on such forms and shall be available for review, inspection, or audit by LEA during the effective period of this contract and for a period of five (5) years thereafter. CONTRACTOR shall verify the accuracy of minutes of reported attendance that is the basis of services being billed for payment.

CONTRACTOR shall submit invoices and related documents to LEA for payment, for each calendar month when education or related services were provided. Invoices and related documents shall be properly submitted electronically and in addition, on a LEA form with signatures in the manner prescribed by LEA in the LEA Procedures. *At a minimum, each invoice must contain the following information: month of service; specific*

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days and times of services coordinated by the LEA approved calendar unless otherwise specified in the IEP or agreed to by the LEA; name of staff who provided the service; approved cost of each invoice; total for each service and total for the monthly invoice; date invoice was mailed; signature of NPS/NPA administrator authorizing that the information is accurate and consistent with the ISA, CDE certificates and staff notification; verification that attendance report is attached as appropriate; indication of any made-up session consistent with this contract; verification that progress reports have been provided consistent with the ISA (monthly or quarterly unless specified otherwise on the ISA); and name or initial of each student for whom the service was provided.

In the event services were not provided, rationale for why the services were not provided shall be included.

Such an invoice is subject to all conditions of this contract. At the discretion of the LEA, an electronic invoice may be required provided such notice has been made in writing and training provided to the CONTRACTOR at no additional charge for such training.

Invoices shall be submitted no later than thirty (30) days after the end of the attendance accounting period in which the services were rendered. LEA shall make payment to CONTRACTOR based on the number of billable days of attendance and hours of service at rates specified in this contract within forty-five (45) days of LEA's receipt of properly submitted hard copy of invoices prepared and submitted as specified in California Education Code Section 56366.5 and the LEA. CONTRACTOR shall correct deficiencies and submit rebilling invoices no later than thirty (30) calendar days after the invoice is returned by LEA. LEA shall pay properly submitted re-billing invoices no later than forty-five (45) days after the date a completely corrected re-billing invoice is received by LEA.

In no case shall initial payment claim submission for any Master Contract fiscal year (July through June) extend beyond December 31st after the close of the fiscal year. In no case shall any rebilling for the Master Contract fiscal year (July through June) extend beyond six months after the close of the fiscal year unless approved by the LEA to resolve billing issues including rebilling issues directly related to a delay in obtaining information from the Commission on Teacher Credentialing regarding teacher qualification, but no later than 12 months from the close of the fiscal year. If the billing or rebilling error is the responsibility of the LEA, then no limit is set provided that the LEA and CONTRACTOR have communicated such concerns in writing during the 12-month period following the close of the fiscal year. SELPA will not pay mileage for NPA employee.

58. RIGHT TO WITHHOLD PAYMENT

LEA may withhold payment to CONTRACTOR when: (a) CONTRACTOR has failed to perform, in whole or in part, under the terms of this contract; (b) CONTRACTOR was overpaid by LEA as determined by inspection, review, and/or audit of its program, work, and/or records; (c) CONTRACTOR has failed to provide supporting documentation with an invoice, as required by EC 56366(c)(2); (d) education and/or related services are provided to LEA students by personnel who are not appropriately credentialed, licensed, or otherwise qualified; (e) LEA has not received prior to school closure or contract termination, all documents concerning one or more LEA students enrolled in CONTRACTOR's educational program; (f) CONTRACTOR fails to confirm a student's change of residence to another district or confirms the change or residence to another district, but fails to notify LEA with five (5) days of such confirmation; or (g) CONTRACTOR receives payment from Medi-Cal or from any other agency or funding source for a service provided to a LEA student. It is understood that no payments shall be made for any invoices that is not received by six months following the close of the prior fiscal year, for services provided in that year.

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The amount which may be withheld by LEA with respect to each of the subparagraphs of the preceding paragraph are as follows: (a): the value of the service CONTRACTOR failed to perform; (b): the amount of overpayment; (c): the entire amount of the invoice for which satisfactory documentation has not been provided by CONTRACTOR (d): the amount invoiced for services provided by the individual not appropriately credentialed, licensed, or otherwise qualified; (e): the proportionate amount of the invoice related to the applicable pupil for the time period from the date of the violation occurred and until the violation is cured; or (f): the amount paid to CONTRACTOR by Medi-Cal or another agency or funding source for the service provided to the LEA student.

If LEA determines that cause exists to withhold payment to CONTRACTOR, LEA shall, within ten (10) business days of this determination, provide to CONTRACTOR written notice that LEA is withholding payment. Such notice shall specify the basis or bases for LEA's withholding payment and the amount to be withheld. Within thirty (30) days from the date of receipt of such notice, CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for LEA's withholding payment or submit a written request for extension of time to correct the deficiencies. Upon receipt of CONTRACTOR's written request showing good cause, LEA shall extend CONTRACTOR's time to correct deficiencies (usually an additional thirty (30) days), otherwise payment will be denied.

If after subsequent request for payment has been denied and CONTRACTOR believes that payment should not be withheld, CONTRACTOR shall send written notice to LEA specifying the reason it believes payment should not be withheld. LEA shall respond to CONTRACTOR's notice within thirty (30) business days by indicating that a warrant for the amount of payment will be made or stating the reason LEA believes payment should not be made. If LEA fails to respond within thirty (30) business days or a dispute regarding the withholding of payment continues after the LEA's response to CONTRACTOR's notice, CONTRACTOR may invoke the following escalation policy.

After forty-five (45) business days: The CONTRACTOR may notify the Authorized LEA's Representative of the dispute in writing. The LEA Authorized Representative shall respond to the CONTRACTOR in writing within fifteen (15) business days.

After sixty (60) business days: Disagreements between the LEA and CONTRACTOR concerning the Master Contract may be appealed to the County Superintendent of Schools or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code Section 56366(c) (2).

59. PAYMENT FROM OUTSIDE AGENCIES

CONTRACTOR shall notify LEA when Medi-Cal or any other agency is billed for the costs associated with the provision of special education and/or related services to LEA students. Upon request, CONTRACTOR shall provide to LEA any and all documentation regarding reports, billing, and/or payment by Medi-Cal or any other agency for the costs associated with the provision of special education and/or related services to LEA students.

60. PAYMENT FOR ABSENCES

NONPUBLIC SCHOOL STAFF ABSENCE

Whenever a classroom teacher employed by CONTRACTOR is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to LEA documentation of substitute coverage pursuant to the LEA Procedures. Substitute teachers shall remain with their assigned class during all

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instructional time. LEA will not pay for instruction and/or services unless said instruction or service is provided by an appropriately credentialed substitute teacher.

Whenever a related service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this agreement and as determined by LEA) substitute. LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided unless otherwise agreed in LEA student's IEP.

NONPUBLIC SCHOOL STUDENT ABSENCE

If CONTRACTOR is a nonpublic school, no later than the tenth (10) cumulative day of a LEA student's unexcused absence, CONTRACTOR shall notify the LEA of such absence as specified in the LEA Procedures.

Criteria for a billable day for payment purposes is one day of attendance as defined in California Education Code, sections 46010, 46010.3 and 46307. LEA shall not pay for services provided on days that a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law. *Per Diem* rates for students whose IEPs authorize less than a full instructional day may be adjusted on a pro rata basis in accordance with the actual proportion of the school day the student was served. LEA shall not be responsible for payment of DIS or related services for days on which a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law, nor shall student be eligible for make-up services.

NONPUBLIC AGENCY STAFF ABSENCE

When CONTRACTOR is a nonpublic agency and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this agreement and as determined by LEA) substitute, unless LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. LEA shall not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and LEA. In the event services were not provided, reasons for why the services were not provided shall be included.

NONPUBLIC AGENCY STUDENT ABSENCE

If CONTRACTOR is a nonpublic agency, it shall notify LEA of the absence of an LEA student no later than the fifth consecutive service day of the student's absence, as specified in the LEA Procedures. LEA shall not be responsible for the payment of services when a student is absent.

61. INSPECTION AND AUDIT

The CONTRACTOR shall maintain and the LEA shall have the right to examine and audit all of the books, records, documents, accounting procedures and practices and other evidence that reflect all costs claimed to have been incurred or fees claimed to have been earned under this Agreement.

CONTRACTOR shall provide access to LEA to all records including, but not limited to: student records as defined by California Education Code section 49061(b); registers and rollbooks of teachers; daily service logs and notes or other documents used to record the provision of related services; medi-cal/daily service logs and notes used to record provision of services provided by instructional assistants, behavior intervention aides, bus

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aides, and supervisors; absence verification records (parent/doctor notes, telephone logs, and related documents); bus rosters; staff lists specifying credentials held, business licenses held, documents evidencing other qualifications, social security numbers, dates of hire, and dates of termination; staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related service subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications; by-laws; lists of current board of directors/trustees, if incorporated; other documents evidencing financial expenditures; federal/state payroll quarterly reports Form 941/DE3DP; and bank statements and canceled checks or facsimile thereof. Such access shall include unannounced inspections by LEA. CONTRACTOR shall make available to LEA all budgetary information including operating budgets submitted by CONTRACTOR to LEA for the relevant contract period being audited.

CONTRACTOR shall make all records available at the office of LEA or CONTRACTOR's offices (to be specified by LEA) at all reasonable times and without charge. All records shall be provided to LEA within five (5) working days of a written request from LEA. CONTRACTOR shall, at no cost to LEA, provide assistance for such examination or audit. LEA's rights under this section shall also include access to CONTRACTOR's offices for purposes of interviewing CONTRACTOR's employees. If any document or evidence is stored in an electronic form, a hard copy shall be made available to the LEA, unless the LEA agrees to the use of the electronic format.

CONTRACTOR shall obtain from its subcontractors and suppliers written agreements to the requirements of this section and shall provide a copy of such agreements to LEA upon request by LEA.

If an inspection, review, or audit by LEA, a state agency, a federal agency, and/or an independent agency/firm determines that CONTRACTOR owes LEA monies as a result of CONTRACTOR's over billing or failure to perform, in whole or in part, any of its obligations under this Master Contract, LEA shall provide to CONTRACTOR written notice demanding payment from CONTRACTOR and specifying the basis or bases for such demand. Unless CONTRACTOR and LEA otherwise agree in writing, CONTRACTOR shall pay to LEA the full amount owed as result of CONTRACTOR's over billing and/or failure to perform, in whole or in part, any of its obligations under this Master Contract, as determined by an inspection, review, or audit by LEA, a state agency, a federal agency, and/or an independent agency/firm. CONTRACTOR shall make such payment to LEA within thirty (30) days of receipt of LEA's written notice demanding payment.

62. RATE SCHEDULE

The attached rate schedule (Exhibit A) limits the number of LEA students that may be enrolled and maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Per Diem rates for LEA students who's IEPs authorize less than a full instructional day may be adjusted proportionally. In such cases only, the adjustments in basic education rate shall be based on the percentage of a 310-minute instructional day.

Special education and/or related services offered by CONTRACTOR, shall be provided by qualified personnel as per State and Federal law, and the codes and charges for such educational and/or related services during the term of this contract, shall be as stated in Exhibit A.

63. DEBARMENT CERTIFICATION

By signing this agreement, the Contractor certifies that:

- (a) The Contractor and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal

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agency, and

- (b) Have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1st day of July 2009 and terminates at 5:00 P.M. on **June 30, 2010**, unless sooner terminated as provide herein.

CONTRACTOR,
Applied Behavior Consultants

School
District

Center Joint Unified School District

Nonpublic School/Agency

By:

Signature

Date

By:

By:

Scott Loehr, Assistant Superintendent

Date

6/8/09
Date

Name and Title of Authorized
Representative

Notices to CONTRACTOR shall be addressed to:

Name

Applied Behavior Consultants

Nonpublic School/Agency/Related Service Provider

4540 Harlin Drive

Address

Sacramento, CA 95826

City

State

Zip

916-364-7800

916-364-7888

Phone

Fax

Email

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Notices to LEA shall be addressed to:

Paula Robinson, Assistant Superintendent's Secretary

Name and Title

Center Joint Unified School District, Special Services

LEA

8408 Watt Avenue

Address

Antelope

CA

95843

City

State

Zip

916-338-6320

916-338-6322

Phone

Fax

probinson@centerusd.k12.ca.us

Email

**Additional LEA Notification
(Required if completed)**

Name and Title

Address

City

State

Zip

Phone

Fax

Email

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR	Applied Behavior Consultants	<u>CONTRACTOR NUMBER</u>	2009-2010
<u>(NONPUBLIC SCHOOL OR AGENCY)</u>			<u>(CONTRACT YEAR)</u>

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	<u>Rate</u>	<u>Period</u>
A. Basic Education Program/Special Education Instruction	181.69	June 30, 2010
Basic Education Program/Dual Enrollment		
(1) a. Transportation – Round Trip	22.72	June 30, 2010
b. Transportation – One Way		
c. Transportation-Dual Enrollment		
d. Public Transportation		
e. Parent*		
(2) a. Educational Counseling – Individual		
b. Educational Counseling – Group of		
c. Counseling – Parent		
(3) a. Adapted Physical Education – Individual		
b. Adapted Physical Education – Group of _____		
c. Adapted Physical Education – Group of _____		
(4) a. Language and Speech Therapy – Individual		
b. Language and Speech Therapy – Group of 2		
c. Language and Speech Therapy – Group of 3		
d. Language and Speech Therapy – Per diem		
e. Language and Speech - Consultation Rate		
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)		
b. Additional Instructional Assistant – Group of 2		
c. Additional Instructional Assistant – Group of 3		
(6) Intensive Special Education Instruction**		
(7) a. Occupational Therapy – Individual		
b. Occupational Therapy – Group of 2		
c. Occupational Therapy – Group of 3		
d. Occupational Therapy – Group of 4 – 7		
e. Occupational Therapy - Consultation Rate		
(9) Physical Therapy		
(10) a. Behavior Intervention – BII		
b. Behavior Intervention – BID		
Provided by: _____		

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

agency, and

(ORIGINAL DISTRICT PAGE TO BE MAILED)

- (c) Have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the **1st day of July 2009** and terminates at 5:00 P.M. on **June 30, 2010**, unless sooner terminated as provide herein.

CONTRACTOR,
Applied Behavior Consultants

School
District

Center Joint Unified School District

Nonpublic School/Agency

By:

Signature

Date

By:

By:

Scott Loehr, Assistant Superintendent

Date

6/8/09
Date

Name and Title of Authorized
Representative

Notices to CONTRACTOR shall be addressed to:

Name

Applied Behavior Consultants

Nonpublic School/Agency/Related Service Provider

4540 Harlin Drive

Address

Sacramento, CA 95826

City State Zip

916-364-7800

Phone

Fax

Email

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Bright Futures **CONTRACTOR NUMBER** _____ **2009-2010**
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	_____	_____
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	80.00	June 30, 2010
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Bright Start Therap. **CONTRACTOR NUMBER** _____ **2009-2010**
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of _____	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	95.00	June 30, 2010
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	95.00	June 30, 2010
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	95.00	June 30, 2010
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Burger Physical Ther. **CONTRACTOR NUMBER** _____ **2009-2010**
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____
Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of _____	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	100.00	_____
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	100.00	June 30, 2010
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	100.00	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Easter Seal Society **CONTRACTOR NUMBER** 2009-2010
(NONPUBLIC SCHOOL OR AGENCY) **(CONTRACT YEAR)**

Per CDE Certification, total enrollment may not exceed _____ **If blank, the number shall be as determine by CDE Certification.**

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____
 Total LEA enrollment may not exceed _____

Rate	Period
_____	_____
_____	_____
_____	_____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	_____	_____
	b. Transportation – One Way	_____	_____
	c. Transportation-Dual Enrollment	_____	_____
	d. Public Transportation	_____	_____
	e. Parent*	_____	_____
(2)	a. Educational Counseling – Individual	_____	_____
	b. Educational Counseling – Group of	_____	_____
	c. Counseling – Parent	_____	_____
(3)	a. Adapted Physical Education – Individual	_____	_____
	b. Adapted Physical Education – Group of _____	_____	_____
	c. Adapted Physical Education – Group of _____	_____	_____
(4)	a. Language and Speech Therapy – Individual	_____	_____
	b. Language and Speech Therapy – Group of 2	_____	_____
	c. Language and Speech Therapy – Group of 3	_____	_____
	d. Language and Speech Therapy – Per diem	_____	_____
	e. Language and Speech - Consultation Rate	_____	_____
(5)	a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
	b. Additional Instructional Assistant – Group of 2	_____	_____
	c. Additional Instructional Assistant – Group of 3	_____	_____
(6)	Intensive Special Education Instruction**	_____	_____
(7)	a. Occupational Therapy – Individual	90.00	June 30, 2010
	b. Occupational Therapy – Group of 2	_____	_____
	c. Occupational Therapy – Group of 3	_____	_____
	d. Occupational Therapy – Group of 4 – 7	_____	_____
	e. Occupational Therapy - Consultation Rate	_____	_____
(9)	Physical Therapy	90.00	June 30, 2010
(10)	a. Behavior Intervention – BII	_____	_____
	b. Behavior Intervention – BID	_____	_____
	Provided by: _____	_____	_____
(11)	Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR AES-Excelsior High CONTRACTOR NUMBER _____ 2009-2010
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
	<u>125.47</u>	<u>June 30, 2010</u>
(1) a. Transportation – Round Trip	<u>22.72</u>	<u>June 30, 2010</u>
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of _____	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	_____	_____
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	_____	_____
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Guiding Hands, Inc. **CONTRACTOR NUMBER** _____ **2009-2010**
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ **If blank, the number shall be as determine by CDE Certification.**

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Rate	Period
<u>146.59</u>	<u>June 30, 2010</u>

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip		
	b. Transportation – One Way	<u>11.28</u>	<u>June 30, 2010</u>
	c. Transportation-Dual Enrollment		
	d. Public Transportation		
	e. Parent*		
(2)	a. Educational Counseling – Individual		
	b. Educational Counseling – Group of		
	c. Counseling – Parent		
(3)	a. Adapted Physical Education – Individual		
	b. Adapted Physical Education – Group of _____		
	c. Adapted Physical Education – Group of _____		
(4)	a. Language and Speech Therapy – Individual		
	b. Language and Speech Therapy – Group of 2		
	c. Language and Speech Therapy – Group of 3		
	d. Language and Speech Therapy – Per diem		
	e. Language and Speech - Consultation Rate		
(5)	a. Additional Instructional Assistant - Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – Group of 2		
	c. Additional Instructional Assistant – Group of 3		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual		
	b. Occupational Therapy – Group of 2		
	c. Occupational Therapy – Group of 3		
	d. Occupational Therapy – Group of 4 – 7		
	e. Occupational Therapy - Consultation Rate		
(9)	Physical Therapy		
(10)	a. Behavior Intervention – BII		
	b. Behavior Intervention – BID		
	Provided by: _____		

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR JabberGym **CONTRACTOR NUMBER** _____ **2009-2010**
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	95.00	June 30, 2010
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	95.00	June 30, 2010
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

2009-2010

CONTRACTOR Med Trans CONTRACTOR NUMBER 2009-2010
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed **If blank, the number shall be as determine by CDE Certification.**

Payment under this contract may not exceed
Total LEA enrollment may not exceed

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

(1) a. Transportation – Round Trip
b. Transportation – One Way
c. Transportation-Dual Enrollment
d. Public Transportation
e. Parent*

(2) a. Educational Counseling – Individual
b. Educational Counseling – Group of
c. Counseling – Parent

(3) a. Adapted Physical Education – Individual

b. Adapted Physical Education – Group of _____
c. Adapted Physical Education – Group of _____

(4) a. Language and Speech Therapy – Individual
b. Language and Speech Therapy – Group of 2
c. Language and Speech Therapy – Group of 3
d. Language and Speech Therapy – Per diem
e. Language and Speech - Consultation Rate

(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)
b. Additional Instructional Assistant - Group of 2
c. Additional Instructional Assistant - Group of 3

(6) Intensive Special Education Instruction**

(7) a. Occupational Therapy – Individual

b. Occupational Therapy – Group of 2

c. Occupational Therapy – Group of 3

d. Occupational Therapy – Group of 4 – 7

e. Occupational Therapy - Consultation Rate

(9) **Physical Therapy**

Rate	Period
------	--------

90.00 June 30, 2010

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Red Rock Canyon School **CONTRACTOR NUMBER** 2009-2010

(NONPUBLIC SCHOOL OR AGENCY)

(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of this contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction
Basic Education Program/Dual Enrollment

Rate	Period
<u>125.00</u>	<u>June 30, 2010</u>

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

- | | | |
|--|-------|-------|
| (1) a. Transportation – Round Trip | _____ | _____ |
| b. Transportation – One Way | _____ | _____ |
| c. Transportation-Dual Enrollment | _____ | _____ |
| d. Public Transportation | _____ | _____ |
| e. Parent* | _____ | _____ |
| (2) a. Educational Counseling – Individual | _____ | _____ |
| b. Educational Counseling – Group of _____ | _____ | _____ |
| c. Counseling – Parent | _____ | _____ |
| (3) a. Adapted Physical Education – Individual | _____ | _____ |
| b. Adapted Physical Education – Group of _____ | _____ | _____ |
| c. Adapted Physical Education – Group of _____ | _____ | _____ |
| (4) a. Language and Speech Therapy – Individual | _____ | _____ |
| b. Language and Speech Therapy – Group of 2 | _____ | _____ |
| c. Language and Speech Therapy – Group of 3 | _____ | _____ |
| d. Language and Speech Therapy – Per diem | _____ | _____ |
| e. Language and Speech - Consultation Rate | _____ | _____ |
| (5) a. Additional Instructional Assistant - Individual (must be authorized on IEP) | _____ | _____ |
| b. Additional Instructional Assistant – Group of 2 | _____ | _____ |
| c. Additional Instructional Assistant – Group of 3 | _____ | _____ |
| (6) Intensive Special Education Instruction** | _____ | _____ |
| (7) a. Occupational Therapy – Individual | _____ | _____ |
| b. Occupational Therapy – Group of 2 | _____ | _____ |
| c. Occupational Therapy – Group of 3 | _____ | _____ |
| d. Occupational Therapy – Group of 4 – 7 | _____ | _____ |
| e. Occupational Therapy - Consultation Rate (Assessment) | _____ | _____ |
| (9) Physical Therapy | _____ | _____ |
| (10) a. Behavior Intervention – BII | _____ | _____ |
| b. Behavior Intervention – BID | _____ | _____ |
| Provided by: _____ | _____ | _____ |
| (11) Nursing Services | _____ | _____ |

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Rancho Learning Center **CONTRACTOR NUMBER** 2009-2010

(NONPUBLIC SCHOOL OR AGENCY)

(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed

If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed

Total LEA enrollment may not exceed

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Rate	Period
153.24	June 30, 2010

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	25.00	June 30, 2010
	b. Transportation – One Way		
	c. Transportation-Dual Enrollment		
	d. Public Transportation		
	e. Parent*		
(2)	a. Educational Counseling – Individual		
	b. Educational Counseling – Group of		
	c. Counseling – Parent		
(3)	a. Adapted Physical Education – Individual		
	b. Adapted Physical Education – Group of		
	c. Adapted Physical Education – Group of		
(4)	a. Language and Speech Therapy – Individual		
	b. Language and Speech Therapy – Group of 2		
	c. Language and Speech Therapy – Group of 3		
	d. Language and Speech Therapy – Per diem		
	e. Language and Speech - Consultation Rate		
(5)	a. Additional Instructional Assistant - Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – Group of 2		
	c. Additional Instructional Assistant – Group of 3		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual		
	b. Occupational Therapy – Group of 2		
	c. Occupational Therapy – Group of 3		
	d. Occupational Therapy – Group of 4 – 7		
	e. Occupational Therapy - Consultation Rate (Assessment)		
(9)	Physical Therapy		
(10)	a. Behavior Intervention – BII		
	b. Behavior Intervention – BID		
	Provided by: _____		
(11)	Nursing Services		

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR

**Occupational
Therapy for Children**

CONTRACTOR NUMBER

2009-2010

(NONPUBLIC SCHOOL OR AGENCY)

(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of _____	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	_____	_____
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	85.00	June 30, 2010
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate (Assessment)	425.00	June 30, 2010
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR	<u>Odyssey Learning Center, Inc.</u>	CONTRACTOR NUMBER	<u>2009-2010</u>
(NONPUBLIC SCHOOL OR AGENCY)		(CONTRACT YEAR)	

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of _____	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	89.00	June 30, 2010
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	95.00	June 30, 2010
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____
(11) Nursing Services	_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Sierra School CONTRACTOR NUMBER _____ 2009-2010
(CONTRACT YEAR)
NONPUBLIC SCHOOL OR AGENCY)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of this contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____
Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Rate	Period
138.45	June 30, 2010

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	23.42	June 30, 2010
	b. Transportation – One Way		
	c. Transportation-Dual Enrollment		
	d. Public Transportation		
	e. Parent*		
(2)	a. Educational Counseling – Individual	65.00	June 30, 2010
	b. Educational Counseling – Group of	25.00	June 30, 2010
	c. Counseling – Parent	85.00	June 30, 2010
(3)	a. Adapted Physical Education – Individual		
	b. Adapted Physical Education – Group of _____		
	c. Adapted Physical Education – Group of _____		
(4)	a. Language and Speech Therapy – Individual	90.00	June 30, 2010
	b. Language and Speech Therapy – Group of 2		
	c. Language and Speech Therapy – Group of 3		
	d. Language and Speech Therapy – Per diem		
	e. Language and Speech – Consultation Rate		
(5)	a. Additional Instructional Assistant – Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – Group of 2		
	c. Additional Instructional Assistant – Group of 3		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual	100.00	June 30, 2010
	b. Occupational Therapy – Group of 2		
	c. Occupational Therapy – Group of 3		
	d. Occupational Therapy – Group of 4 – 7		
	e. Occupational Therapy – Consultation Rate (Assessment)		
(9)	Physical Therapy		
(10)	a. Behavior Intervention – BII		
	b. Behavior Intervention – BID		
	Provided by: _____		
(11)	Nursing Services		

*Parent transportation reimbursement rates are to be determined by the LEA.

DISTRICT MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL/AGENCY SERVICES 2009-2010

EXHIBIT A: RATES

CONTRACTOR	<u>Sierra Pediatric Therapy Clinic</u>	<u>CONTRACTOR NUMBER</u>	2009-2010
<u>(NONPUBLIC SCHOOL OR AGENCY)</u>		<u>(CONTRACT YEAR)</u>	

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

Rate	Period
------	--------

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

- | | | |
|--|--------|---------------|
| (1) a. Transportation – Round Trip | _____ | _____ |
| b. Transportation – One Way | _____ | _____ |
| c. Transportation-Dual Enrollment | _____ | _____ |
| d. Public Transportation | _____ | _____ |
| e. Parent* | _____ | _____ |
| (2) a. Educational Counseling – Individual | _____ | _____ |
| b. Educational Counseling – Group of _____ | _____ | _____ |
| c. Counseling – Parent | _____ | _____ |
| (3) a. Adapted Physical Education – Individual | _____ | _____ |
| b. Adapted Physical Education – Group of _____ | _____ | _____ |
| c. Adapted Physical Education – Group of _____ | _____ | _____ |
| (4) a. Language and Speech Therapy – Individual | _____ | _____ |
| b. Language and Speech Therapy – Group of 2 | _____ | _____ |
| c. Language and Speech Therapy – Group of 3 | _____ | _____ |
| d. Language and Speech Therapy – Per diem | _____ | _____ |
| e. Language and Speech - Consultation Rate | _____ | _____ |
| (5) a. Additional Instructional Assistant - Individual (must be authorized on IEP) | _____ | _____ |
| b. Additional Instructional Assistant – Group of 2 | _____ | _____ |
| c. Additional Instructional Assistant – Group of 3 | _____ | _____ |
| (6) Intensive Special Education Instruction** | _____ | _____ |
| (7) a. Occupational Therapy – Individual | _____ | _____ |
| b. Occupational Therapy – Group of 2 | _____ | _____ |
| c. Occupational Therapy – Group of 3 | _____ | _____ |
| d. Occupational Therapy – Group of 4 – 7 | _____ | _____ |
| e. Occupational Therapy - Consultation Rate (Assessment) | _____ | _____ |
| (9) Physical Therapy | 125.00 | June 30, 2010 |
| (10) a. Behavior Intervention – BII | _____ | _____ |
| b. Behavior Intervention – BID | _____ | _____ |
| Provided by: _____ | _____ | _____ |
| (11) Nursing Services | _____ | _____ |

*Parent transportation reimbursement rates are to be determined by the LEA.

DISTRICT MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL/AGENCY SERVICES 2009-2010

EXHIBIT A: RATES
CONTRACTOR

Speech/Lang.
Therapy & Associates

CONTRACTOR NUMBER

2009-2010

(NONPUBLIC SCHOOL OR AGENCY)

(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed

If blank, the number shall be as determine by
CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed

Total LEA enrollment may not exceed

Rate Period

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1) a. Transportation – Round Trip

b. Transportation – One Way

c. Transportation-Dual Enrollment

d. Public Transportation

e. Parent*

(2) a. Educational Counseling – Individual

b. Educational Counseling – Group of

c. Counseling – Parent

(3) a. Adapted Physical Education – Individual

b. Adapted Physical Education – Group of

c. Adapted Physical Education – Group of

(4) a. Language and Speech Therapy – Individual

b. Language and Speech Therapy – Group of 2

c. Language and Speech Therapy – Group of 3

d. Language and Speech Therapy – Per diem

e. Language and Speech - Consultation Rate

(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)

b. Additional Instructional Assistant – Group of 2

c. Additional Instructional Assistant – Group of 3

(6) Intensive Special Education Instruction**

(7) a. Occupational Therapy – Individual

b. Occupational Therapy – Group of 2

c. Occupational Therapy – Group of 3

d. Occupational Therapy – Group of 4 – 7

e. Occupational Therapy - Consultation Rate (Assessment)

(9) Physical Therapy

(10) a. Behavior Intervention – BII

b. Behavior Intervention – BID

Provided by: _____

(11) Nursing Services

*Parent transportation reimbursement rates are to be determined by the LEA.

DISTRICT MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL/AGENCY SERVICES 2009-2010

EXHIBIT A: RATES

CONTRACTOR

Summitview Child
Treatment Center

CONTRACTOR NUMBER

2009-2010

(NONPUBLIC SCHOOL OR AGENCY)

(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determined by
CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Rate	Period
163.69	June 30, 2010

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	15.64	June 30, 2010
	b. Transportation – One Way		
	c. Transportation-Dual Enrollment		
	d. Public Transportation		
	e. Parent*		
(2)	a. Educational Counseling – Individual		
	b. Educational Counseling – Group of		
	c. Counseling – Parent		
(3)	a. Adapted Physical Education – Individual		
	b. Adapted Physical Education – Group of _____		
	c. Adapted Physical Education – Group of _____		
(4)	a. Language and Speech Therapy – Individual	100.00	June 30, 2010
	b. Language and Speech Therapy – Group of 2		
	c. Language and Speech Therapy – Group of 3		
	d. Language and Speech Therapy – Per diem		
	e. Language and Speech - Consultation Rate		
(5)	a. Additional Instructional Assistant - Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – Group of 2		
	c. Additional Instructional Assistant – Group of 3		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual		
	b. Occupational Therapy – Group of 2		
	c. Occupational Therapy – Group of 3		
	d. Occupational Therapy – Group of 4 – 7		
	e. Occupational Therapy - Consultation Rate (Assessment)		
(9)	Physical Therapy		
(10)	a. Behavior Intervention – BII		
	b. Behavior Intervention – BID		
	Provided by: _____		
(11)	Nursing Services		

*Parent transportation reimbursement rates are to be determined by the LEA.

DISTRICT MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL/AGENCY SERVICES 2009-2010

EXHIBIT A: RATES

CONTRACTOR

Therapeutic
Pathways (Kendall)

CONTRACTOR NUMBER

2009-2010

(NONPUBLIC SCHOOL OR AGENCY)

(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed

If blank, the number shall be as determined by
CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed

Total LEA enrollment may not exceed

Rate Period

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip		
	b. Transportation – One Way		
	c. Transportation-Dual Enrollment		
	d. Public Transportation		
	e. Parent*		
(2)	a. Educational Counseling – Individual		
	b. Educational Counseling – Group of		
	c. Counseling – Parent		
(3)	a. Adapted Physical Education – Individual		
	b. Adapted Physical Education – Group of		
	c. Adapted Physical Education – Group of		
(4)	a. Language and Speech Therapy – Individual		
	b. Language and Speech Therapy – Group of 2		
	c. Language and Speech Therapy – Group of 3		
	d. Language and Speech Therapy – Per diem		
	e. Language and Speech - Consultation Rate		
(5)	a. Additional Instructional Assistant - Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – Group of 2		
	c. Additional Instructional Assistant – Group of 3		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual		
	b. Occupational Therapy – Group of 2		
	c. Occupational Therapy – Group of 3		
	d. Occupational Therapy – Group of 4 – 7		
	e. Occupational Therapy - Consultation Rate (Assessment)		
(9)	Other: Home program/early Autism Intervention:		
	a. Instruction:	25.00/hr	June 30, 2010
	b. Clinical:	103.00/hr	June 30, 2010
	c. Programming:	150.00/hr	June 30, 2010

*Parent transportation reimbursement rates are to be determined by the LEA.

**DISTRICT MASTER CONTRACT
GENERAL AGREEMENT FOR NONSECTARIAN,
NONPUBLIC SCHOOL/AGENCY SERVICES
2009-2010**

EXHIBIT A: RATES

CONTRACTOR Universal Health Svcs CONTRACTOR NUMBER _____ 2009-2010
(NONPUBLIC SCHOOL OR AGENCY) _____ (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____
Total LEA enrollment may not exceed _____

152.83 LH/175.83 SH

Rate	Period
_____	_____
_____	_____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	19.55	June 30, 2010
	b. Transportation – One Way	9.97	June 30, 2010
	c. Transportation-Dual Enrollment	_____	_____
	d. Public Transportation	_____	_____
	e. Parent*	_____	_____
(2)	a. Educational Counseling – Individual	_____	_____
	b. Educational Counseling – Group of _____	_____	_____
	c. Counseling – Parent	_____	_____
(3)	a. Adapted Physical Education – Individual	_____	_____
	b. Adapted Physical Education – Group of _____	_____	_____
	c. Adapted Physical Education – Group of _____	_____	_____
(4)	a. Language and Speech Therapy – Individual	n/a	June 30, 2010
	b. Language and Speech Therapy – Group of 2	_____	_____
	c. Language and Speech Therapy – Group of 3	_____	_____
	d. Language and Speech Therapy – Per diem	_____	_____
	e. Language and Speech - Consultation Rate	_____	_____
(5)	a. Additional Instructional Assistant - Individual (must be authorized on IEP)	16.36	June 30, 2010
	b. Additional Instructional Assistant – Group of 2	_____	_____
	c. Additional Instructional Assistant – Group of 3	_____	_____
(6)	Intensive Special Education Instruction**	_____	_____
(7)	a. Occupational Therapy – Individual	n/a	June 30, 2010
	b. Occupational Therapy – Group of 2	_____	_____
	c. Occupational Therapy – Group of 3	_____	_____
	d. Occupational Therapy – Group of 4 – 7	_____	_____
	e. Occupational Therapy - Consultation Rate (Assessment)	_____	_____
(8)	f. Behavior Intervention	85.00	June 30, 2010
	g. School Psychologist	275.00/4 hrs	June 30, 2010
		_____	_____
		_____	_____
		_____	_____

*Parent transportation reimbursement rates are to be determined by the LEA.

DISTRICT MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL/AGENCY SERVICES 2009-2010

EXHIBIT A: RATES

CONTRACTOR Hear Say Speech CONTRACTOR NUMBER 2009-2010
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	_____	_____
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	85.00	June 30, 2010
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	_____	_____
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____

DISTRICT MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL/AGENCY SERVICES 2009-2010

EXHIBIT A: RATES

CONTRACTOR Dr. Scott Modell CONTRACTOR NUMBER 2009-2010
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determined by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of the contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

	Rate	Period
(1) a. Transportation – Round Trip	_____	_____
b. Transportation – One Way	_____	_____
c. Transportation-Dual Enrollment	_____	_____
d. Public Transportation	_____	_____
e. Parent*	_____	_____
(2) a. Educational Counseling – Individual	_____	_____
b. Educational Counseling – Group of	_____	_____
c. Counseling – Parent	_____	_____
(3) a. Adapted Physical Education – Individual	150.00	June 30, 2010
b. Adapted Physical Education – Group of _____	_____	_____
c. Adapted Physical Education – Group of _____	_____	_____
(4) a. Language and Speech Therapy – Individual	_____	_____
b. Language and Speech Therapy – Group of 2	_____	_____
c. Language and Speech Therapy – Group of 3	_____	_____
d. Language and Speech Therapy – Per diem	_____	_____
e. Language and Speech - Consultation Rate	_____	_____
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)	_____	_____
b. Additional Instructional Assistant – Group of 2	_____	_____
c. Additional Instructional Assistant – Group of 3	_____	_____
(6) Intensive Special Education Instruction**	_____	_____
(7) a. Occupational Therapy – Individual	_____	_____
b. Occupational Therapy – Group of 2	_____	_____
c. Occupational Therapy – Group of 3	_____	_____
d. Occupational Therapy – Group of 4 – 7	_____	_____
e. Occupational Therapy - Consultation Rate	_____	_____
(9) Physical Therapy	_____	_____
(10) a. Behavior Intervention – BII	_____	_____
b. Behavior Intervention – BID	_____	_____
Provided by: _____	_____	_____

AGENDA REQUEST FOR:

Dept./Site: Instructional Services

Date: June 17, 2009

To: Board of Trustees

From: Scott Loehr

Assistant Superintendent

Initials: S.L.

Attached Pages

Information Item

Action Item ☒ X

CONSENT AGENDA

SUBJECT: 2009/2010 Individual Service Agreements

Please rally the following Individual Service Agreements for special education students to receive services at nonpublic school/agencies during the 2009/10 fiscal year.

Individual Service Agreements:

2009/10-01	Applied Behavior Consultants	@ \$ 39,609.00
2009/10-02-62	Bright Futures Therapy	@ \$ 95,200.00
2009/10-63	Bright Start Therapy	@ \$ 2,470.00
2009/10-64,65	Burger Physical Therapy	@ \$ 13,400.00
2009/10-66-69	Easter Seal Society of CA	@ \$ 15,960.00
2009/10-70,71	Excelsior High School	@ \$ 62,240.00
2009/10-72	Guiding Hands	@ \$ 42,109.00
2009/10-73,74	Hear Say Speech/Lang	@ \$ 4,740.00
2009/10-75-79	Med Trans Services	@ \$ 61,120.00
2009/10-80,81	Mary Jane Mercer, CCP	@ \$ 640.00
2009/10-82	Odyssey Learning	@ \$ 44,914.00
2009/10-83	Occupational Therapy	@ \$ 3,740.00
2009/10-84-90	Rancho Learning Center	@ \$274,490.00
2009/10-91	Red Rock Canyon School	@ \$ 23,125.00
2009/10-92	Sierra Pediatric Therapy	@ \$ 10,000.00
2009/10-93,94	Sierra School	@ \$ 68,310.00
2009/10-95	Summitview Child Treatment	@ \$ 7,174.00
2009/10-96	Therapeutic Pathways	@ \$ 48,259.00
2009/10-97, 98	Universal Health Services	@ \$ 87,921.00

RECOMMENDATION: CUSD Board of Trustees approve the 2009-2010 Individual Service Agreements for special education students to receive services.

Center Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Curriculum and Instruction	Date: June 17, 2009
To: Board of Trustees	Information Item ____
From: Scott Loehr, Assistant Superintendent	Action Item <u> X </u>
	# Attached Pages ____
Administrator's Initials: _____	

SUBJECT: 2009/2010 Consolidated Application (Part I)

Please approve the 2009/2010 Consolidated Application (Part I) for Funding Categorical Aid Programs

RECOMMENDATION: Please Approve the 2009/2010 Consolidated Application (Part I)

CONSENT AGENDA

2009-10 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part I)

Consolidated Application

Purpose: To declare the agency's intent to apply for 2009-10 funding of Consolidated Categorical Aid Programs.		Agency: Center Joint Unified																	
CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov		CD code: <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">4</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">9</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">3</td> </tr> </table>		3	4	7	3	9	7	3									
3	4	7	3	9	7	3													
Legal status of agency: <input checked="checked" type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct Funded Charter		Dates of project duration: July 1, 2009 – June 30, 2010																	
Date of approval by local governing board: 06/17/2009		Do not return the paper copy of this form to the California Department of Education. The ConApp must be submitted electronically using the ConApp Data System (CADS).																	
Date of LEA Plan approval by State Board of Education: 07/11/2003																			
<p>Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs for English learners.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 45%; vertical-align: top; padding: 5px;"> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Signature-District Advisory Committee (DAC)* (Required if the LEA operates a state Compensatory Education program.) </div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> </div> <div style="border-bottom: 1px solid black;"> Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.) </div> </td> <td style="width: 10%; vertical-align: top; padding: 5px;"> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Date </div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> 06/17/2009 </div> <div style="border-bottom: 1px solid black;"> Date </div> </td> <td style="width: 15%; vertical-align: top; padding: 5px; text-align: center;"> <div style="border: 1px solid black; padding: 5px; margin: 0 auto; width: 80%;"> OR, for each committee, check the appropriate box to the right </div> </td> <td style="width: 30%; vertical-align: top; padding: 5px;"> <table style="width: 100%; text-align: center;"> <tr> <td><input checked="checked" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>Committee is N/A</td> <td>Committee refused to sign</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>Committee is N/A</td> <td>Committee refused to sign</td> </tr> </table> </td> </tr> </table> <p>Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p> <table style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <tr> <td style="width: 30%; vertical-align: bottom; padding: 5px;"> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> </div> <div style="border-bottom: 1px solid black;"> Signature of authorized representative </div> </td> <td style="width: 30%; vertical-align: bottom; padding: 5px;"> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Scott Loehr </div> <div style="border-bottom: 1px solid black;"> Printed name of authorized representative </div> </td> <td style="width: 30%; vertical-align: bottom; padding: 5px;"> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Assistant Superintendent </div> <div style="border-bottom: 1px solid black;"> Title </div> </td> <td style="width: 10%; vertical-align: bottom; padding: 5px;"> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> 06/17/2009 </div> <div style="border-bottom: 1px solid black;"> Date </div> </td> </tr> </table> <div style="margin-top: 10px;"> <input checked="checked" type="checkbox"/> Electronic certification HAS been completed. <input type="checkbox"/> Electronic certification has NOT been completed. </div>				<div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Signature-District Advisory Committee (DAC)* (Required if the LEA operates a state Compensatory Education program.) </div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> </div> <div style="border-bottom: 1px solid black;"> Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.) </div>	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Date </div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"> 06/17/2009 </div> <div style="border-bottom: 1px solid black;"> Date </div>	<div style="border: 1px solid black; padding: 5px; margin: 0 auto; width: 80%;"> OR, for each committee, check the appropriate box to the right </div>	<table style="width: 100%; text-align: center;"> <tr> <td><input checked="checked" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>Committee is N/A</td> <td>Committee refused to sign</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>Committee is N/A</td> <td>Committee refused to sign</td> </tr> </table>	<input checked="checked" type="checkbox"/>	<input type="checkbox"/>	Committee is N/A	Committee refused to sign	<input type="checkbox"/>	<input type="checkbox"/>	Committee is N/A	Committee refused to sign	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"> </div> <div style="border-bottom: 1px solid black;"> Signature of authorized representative </div>	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Scott Loehr </div> <div style="border-bottom: 1px solid black;"> Printed name of authorized representative </div>	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"> Assistant Superintendent </div> <div style="border-bottom: 1px solid black;"> Title </div>	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"> 06/17/2009 </div> <div style="border-bottom: 1px solid black;"> Date </div>
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Committee is N/A	Committee refused to sign																		
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* Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II.

Participation in 2009-10 Consolidated Programs

California Department of Education

Consolidated Application

Purpose: To declare that the LEA is applying for specified categorical funds for the 2009-10 school year.					Agency: Center Joint Unified											
CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov					CD code: <table style="display: inline-table; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">4</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">9</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> </tr> </table>					3	4	7	3	9	7	3
3	4	7	3	9	7	3										
Note: Shaded areas () indicate Federal programs.																

1*	3010	3010	3025	4035	4201	4203
2*	Title I, Part A (Basic Grant) NCLB Sec. 1111 et seq.	Title I, Part A (Neglected) NCLB Sec. 1111 et seq.	Title I, Part D (Delinquent) NCLB Sec. 1401	Title II, Part A (Teacher Quality) NCLB Sec. 2101	Title III, Part A (Immigrant) NCLB Sec. 3102	Title III, Part A (LEP Students) NCLB Sec. 3102
3*	YES	NO	NO	YES	NOT ELIGIBLE	YES

1*	3710		5810	4126
2*	Title IV, Part A (SDFSC) NCLB Sec. 4001	Title VI Subpart 1 REAP Flexibility NCLB Sec. 6211	Title VI, Subpart 1 Small Rural School Achievement NCLB Sec. 6211	Title VI, Subpart 2 Rural and Low-Income Grant NCLB Sec. 6221
3*	YES	NOT ELIGIBLE	NOT ELIGIBLE	NOT ELIGIBLE

1*	6405	6091, 6092, 6093	7090, 7091	7271	7080
2*	School Safety and Violence Prevention AB1113, 1999 EC 32228	Cal-SAFE EC 54740 - EC 54749.5	Economic Impact Aid EC 54000	Peer Assistance Review EC 44500	Middle and High School Supplemental Counseling Program EC 52378 - EC 52380
3*	Not applicable due to flexibility provision.	Not applicable due to flexibility provision.	YES	Not applicable due to flexibility provision.	Not applicable due to flexibility provision.

* Rows within each type of program: 1. SACS Resource Code 2. Program Title 3. "Yes" if participating, "No" if not participating

2009-10 Title I, Part A, Services for Students in Private Nonprofit Schools

California Department of Education

Consolidated Application

Purpose: To identify private nonprofit schools that will participate in the NCLB Title I, Part A (Improving the Academic Achievement of the Disadvantaged).			Agency: Center Joint Unified									
CDE Contact: Jyoti Singh 916-319-0372 JySingh@cde.ca.gov Tony Salamanca 916-319-0276 TSalamanca@cde.ca.gov			CD code: <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 15%;">3</td> <td style="border: 1px solid black; width: 15%;">4</td> <td style="border: 1px solid black; width: 15%;">7</td> <td style="border: 1px solid black; width: 15%;">3</td> <td style="border: 1px solid black; width: 15%;">9</td> <td style="border: 1px solid black; width: 15%;">7</td> <td style="border: 1px solid black; width: 15%;">3</td> </tr> </table>			3	4	7	3	9	7	3
3	4	7	3	9	7	3						
<p>1. The LEA shall, after timely and meaningful consultation with appropriate private school officials, provide to eligible children, on an equitable basis, special educational services or other benefits that address their needs and shall ensure that teachers and families of the children have equitable participation in services and activities developed under Title I, Part A, Sections 1118 and 1119. (See Legal Assurance under NCLB Participation of Private Nonprofit School Students #1)</p> <p>2. The LEA will provide this consultation during the design and development of the program on issues such as how the children's needs will be identified; what services will be offered; how, where, and by whom the services will be provided; how the services will be assessed and how the results will be used to improve those services; and the method and sources of data used to determine the number of low income students from Title I attendance areas enrolled in private schools. (See Legal Assurance under NCLB Participation of Private Nonprofit School Students #3.)</p> <p>3. LEA maintains in the agency's records and upon request will provide to CDE a written affirmation signed by officials of each participating private school that the consultation required by NCLB Title I, Part A, Section 1120 (b) has occurred. (See Legal Assurance under NCLB Participation of Private Nonprofit School Students #7).</p> <p>Note: The LEA of residence is responsible for providing Title I, Part A, services to eligible students who reside in the LEA's Title I attendance area but attend a private school located outside the LEA's boundaries.</p>			<input type="checkbox"/> This page is not applicable; no private schools have chosen to participate or the LEA does not receive Title I, Part A, (Basic Grant) funds.									

A. Name of school	B. School Code	C. District will provide direct services	D. District will contract with another provider for services	E. Affirmation on File	F. School is not participating
Antelope Christian Academy	6937544				X

2009-10 NCLB Participation of Students in Private Nonprofit Schools in This LEA

California Department of Education

Consolidated Application

Purpose: To identify private nonprofit schools that will participate in NCLB Title II (Teacher Quality), Title II (Technology), Title III (LEP), and Title IV (Safe and Drug-Free Schools and Communities).				Agency: Center Joint Unified										
CDE Contact: Laura Nelson 916-319-0229 LNelson@cde.ca.gov See instructions for individual program assistance.				CD code: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;">3</td> <td style="width: 20px; text-align: center;">4</td> <td style="width: 20px; text-align: center;">7</td> <td style="width: 20px; text-align: center;">3</td> <td style="width: 20px; text-align: center;">9</td> <td style="width: 20px; text-align: center;">7</td> <td style="width: 20px; text-align: center;">3</td> </tr> </table>				3	4	7	3	9	7	3
3	4	7	3	9	7	3								
<input type="checkbox"/> This page is not applicable because there are no private nonprofit schools in the district's attendance area.														
LEA Responsibilities: 1. The LEA must, after timely and meaningful consultation with appropriate private school officials, provide equitable services that address needs of private school students and staff under the programs listed in columns D - G below. (See Legal Assurance #1.) 2. To ensure timely and meaningful consultation, the LEA must consult with appropriate private school officials during the design and development of these programs. (See Legal Assurance #3 for details that must be addressed in consultation.)														
A	B	C	D	E	F	G	H							
			4035	4045	4203	3710	4110							
Name of school	School Code	Enrollment	Title II, Part A (Teacher Quality)	Title II, Part D (Technology)	Title III, Part A (LEP Students)	Title IV, Part A (SDFSC)	Title V, Part A (Innovative)							
Antelope Christian Academy	6937544	92	NO	NO	NO	NO	Not Applicable							

2009-10 EIA/SCE Ranking Decisions

California Department of Education

Consolidated Application

Purpose: To identify options used in ranking schools to determine eligibility for EIA/SCE.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov
Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov

☐ This page is not applicable because the LEA did not apply for EIA funding on page 2 of the ConApp.

A. EIA/SCE Ranking Decisions

- | | |
|---|--|
| 1. Ranking Method <input type="checkbox"/> EIA/SCE method is used | <input checked="" type="checkbox"/> Title I method is used |
| 2. Ranking Order <input type="checkbox"/> Districtwide ranking | <input checked="" type="checkbox"/> Grade span ranking |
| 3. Ranking Type <input type="checkbox"/> Number of students in need | <input type="checkbox"/> Percent of students in need |

B. Low Income Measure (check appropriate box)

☒ Eligibility for Free and Reduced-Price Lunch

Receipt of CalWORKS

Poverty count from most recent Census Data

Eligibility for Medicaid

Composite of the above (Describe in a comment) (See directions for constructing a composite)

C. Grade spans and poverty rate calculations (based on page 6 data)

Grade Span	Grades	Enrollment	Low Income	Poverty Rate
1	KK-05	2,291	1,207	52.7%
2	06-08	1,235	598	48.4%
3	09-12	1,833	571	31.2%
Districtwide	N/A	5,359	2,376	44.3%

2009-10 EIA Ranking of Public Schools

California Department of Education

Consolidated Application

Purpose: To identify options used in developing an intra-district allocation plan for EIA funds.						Agency: Center Joint Unified										
CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov						CD code: <table style="display: inline-table; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">4</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">9</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> </tr> </table>				3	4	7	3	9	7	3
3	4	7	3	9	7	3										
<input type="checkbox"/> This page is not applicable because the LEA did not apply for EIA funding on page 2 of the ConApp.						<input type="checkbox"/>										
<input checked="" type="checkbox"/> Ranked using Title I, Part A method <input type="checkbox"/> Ranked using EIA/SCE method			EIA/SCE Ranking orders: <input type="checkbox"/> Districtwide <input checked="" type="checkbox"/> Grade Span			<input type="checkbox"/> Number of students in need <input type="checkbox"/> Percent of students in need										
A	B	C	D	E	F	G	H	I	J							
Name of School Grade Levels School Code	Grade Span Group	Student Enrolled	Number of Low-Income Students	Number of LEP Students	Number of EDY Students	Total Students in Need	Percent of Students in Need	EIA/SCE School Rank*	EIA/SCE Intended for Funding ("X")							
Global Youth Charter High 09-12 0106377	3	79	0	0	37	37	46.8%	4								
Wilson C. Riles Middle 06-08 0108621	2	1,235	598	113	749	1,460	118.2%	(1)								
Center High 09-12 3430378	3	1,462	492	62	802	1,356	92.7%	(2)								
McClellan High (Continuation) 09-12 3430451	3	173	71	0	91	162	93.6%	(1)								
Antelope View Charter 06-12 3430816	3	119	8	1	61	70	58.8%	3								
Arthur S. Dudley Elementary KK-05 6032908	1	710	371	119	298	788	111.0%	(3)								
Cyril Spinelli Elementary KK-05 6032924	1	329	223	84	201	508	154.4%	(1)								
Oak Hill Elementary KK-05 6107734	1	748	320	146	324	790	105.6%	(4)								
North Country Elementary KK-05 6108948	1	504	293	135	216	644	127.8%	(2)								

*If EIA/SCE ranking method used, () indicates school is eligible based on 25% low-income students. 25% EL students or 50% EDY students.
 *If Title I ranking method used, () indicates school is eligible based on the district or grade-span poverty rate percent or 35%.

2009-10 Title I, Part A Ranking Decisions

California Department of Education

Consolidated Application

Purpose: To identify options used in ranking schools to determine eligibility for NCLB, Title I, Part A.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov
Judi Brown 916-319-0942 JBrown@cde.ca.gov

☐ This page is not applicable because the LEA did not apply for Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.

A. Title I Ranking Decisions

☐ The LEA has an enrollment of fewer than 1,000 students or has only one school per grade span.

1. Ranking Order: Districtwide ranking X Grade span ranking

2. Low-Income Measure (check appropriate boxes)

X Eligibility for Free and Reduced-Price Lunch

Receipt of CalWORKS

Poverty count from most recent Census Data

Eligibility for Medicaid

Composite of the above (Describe in a comment)
 (See directions for constructing a composite)

C. Title I Ranking Exceptions

Use the following alpha codes to indicate exceptions used in Column G on page 8.

- a. At least 35% low income
- b. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate.
- c. Skipping school that will be served by state or local program that meets the requirements of Title I, Part A. (must receive at least the same allocation as under Title I, Part A.)
- d. Desegregation-25% waiver. An approved waiver is on file.
- e. Additional year of funding (grandfather provision).
- f. Feeder pattern.

B. Grade spans and poverty rate calculations (based on page 8 data)

Grade Span	Grades	Enrollment	Low Income	Poverty Rate
1	KK-05	2,291	1,207	52.7%
2	06-08	1,235	598	48.4%
3	09-12	1,833	571	31.2%
Districtwide	N/A	5,359	2,376	44.3%

2009-10 Title I, Part A Ranking of Public Schools

California Department of Education

Consolidated Application

Purpose: To document the process used to identify and rank schools Title I, Part A, schools for compensatory education funding/services.

Reminder: If a school below 35% is identified for funding in column H, the 125% rule will apply to all schools funded.

CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov
Judi Brown 916-319-0942 JBrown@cde.ca.gov

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

☐ This page is not applicable because the LEA did not apply for Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.

Low-income measure: Free Lunch

Ranking order: Gradespan

Poverty rate(s): 52.7%

48.4%

31.2%

A		B	C	D	E	F	G	H	I	J
Name of School	School Code	Grade Span Group	Student Enrollment in Attend. Area	Number of Low-Income Students	Percent Low-Income Students	Title I Rank*	Ranking Exception (see page 7)	NCLB, Title I Intended for Funded ("X")	EIA/SCE Intended for Funded ("X")	Other State or Local Funded ("X")
Cyril Spinelli Elementary 09-12	6032924	3	79	223	67.8%	(1)		X		
North Country Elementary 09-12	6108948	3	79	293	58.1%	(2)		X		
Arthur S. Dudley Elementary 09-12	6032908	3	79	371	52.3%	[3]				
Oak Hill Elementary 09-12	6107734	3	79	320	42.8%	[4]				
Wilson C. Riles Middle 09-12	0108621	3	79	598	48.4%	(1)		X		
McClellan High (Continuation) 09-12	3430451	3	79	71	41.0%	(1)				
Center High 09-12	3430378	3	79	492	33.7%	(2)				
Antelope View Charter 09-12	3430816	3	79	8	6.7%	3				
Global Youth Charter High 09-12	0106377	3	79	0	0.0%	4				

* () Indicates school is at or above the district poverty rate and eligible;
[] indicates school is at or above 35% poverty and eligible.

2008-09 Expenditures for Title V Innovative Assistance Program Areas

California Department of Education

Consolidated Application

Purpose: To report the 2008-09 funds expended in each of the innovative assistance program areas authorized under Title V and the number of students participating in those programs.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Jerry Cummings 916-319-0381 JCumming@cde.ca.gov



The page is not applicable. The LEA did not participate in Title V funding for 2008-09.

Title V Funds by Program Area	Expenditure Per Area	Percent of Total District Allocation	Students Served
Area 1: Student Achievement in Reading and Math (NCLB Section 5131 - Activities 3, 9, 12, 16, 19, 20, 22, 26, and 27)	6,174	100.0%	5,085
Area 2: Professional Development/Technology (NCLB Section 5131 - Activities 1 and 2)	0	0.0%	0
Area 3: School Safety and Mental Health Services (NCLB Section 5131 - Activities 14 and 25)	0	0.0%	0
Area 4: Increased Access for All Students (NCLB Section 5131 - Activities 4, 5, 7, 8, 15, and 17)	0	0.0%	0
Other Authorized Activities (NCLB Section 5131 - Activities 6, 10, 11, 13, 18, 21, 23, and 24)	0	0.0%	0
Totals	6,174	100.0%	5,085

2008-09 LEA Reporting Form for Federal Gun-Free Schools Act (GFSA)

California Department of Education

Consolidated Application

Purpose: The Gun-Free Schools Act requires districts and county offices of education requesting Elementary and Secondary Education Act (ESEA) funds to submit to the CDE expulsion information related to firearms. Failure to complete this form places an LEA's federal funds in jeopardy.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Cindy Schneider 916-319-0601 CSchneider@cde.ca.gov

A. Are there any expulsions to report for students who have brought a firearm to school or who have possessed a firearm at school?

☐ Yes

☒ No

Notes: 1. Only students who have been officially expelled, by vote of the governing board, during the 2008-09 school year are included in this report.

2. Expulsions for students who have brought a bb gun, pellet gun, stun gun, imitation/simulated gun, paint ball gun, cap gun, antique or replica of antique firearm, gun clip, ammunition, or Class-C common fireworks are not reportable in column E under the GFSA requirements. See instructions for further details.

B. School Code (7 digits)	C. School Name	D. Student's Grade Level	E. * Type of firearm for which student was expelled	F. Was this student referred to an alternative school or program?	Modifications on a case-by-case basis.	
					G. Was this expulsion shortened to a term of less than one year?	H. Was this student disabled as defined in Section 602(a)(1) of the IDEA?**
			<input type="checkbox"/> Handgun <input type="checkbox"/> Shotgun/Rifle <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No

** Refer to the instructions for a brief description of the IDEA.

2008-09 LEA Reporting Form for ESEA Title I, Part D, Neglected, Delinquent, or At-Risk - Demographics

California Department of Education

Consolidated Application

Purpose: To be completed for each LEA that received ESEA Title I, Part A and Part D, Neglected or Delinquent Program funding to provide services to eligible youth during 2008-09. LEAs are to collect and aggregate data for all sites, enter combined totals, and submit one composite electronic form per LEA.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov
Lorene Eurele 916-319-0728 LEurele@cde.ca.gov

☒ This page is not applicable because the LEA did not participate in Title I Neglected or Delinquent in 2008-09.

	At-Risk Programs	Neglected Programs	Juvenile Detention
Number of Facilities/Programs	0	0	0
	Number in At-Risk Programs	Number in Neglected Programs Supported with Title I, Part D, Funds	Number in Juvenile Detention
Race/Ethnicity			
American Indian or Alaskan Native	0	0	0
Asian or Pacific Islander	0	0	0
Hispanic or Latino	0	0	0
Black or African American	0	0	0
White, non-Hispanic	0	0	0
Gender			
Male	0	0	0
Female	0	0	0
Age			
5-10 years old	0	0	0
11-15 years old	0	0	0
16-18 years old	0	0	0
19 years and older	0	0	0
All Students	0	0	0

2008-09 LEA Reporting Form for ESEA Title I, Part D, Neglected, Delinquent, or At-Risk - Offerings & Outcomes
California Department of Education **Consolidated Application**

Purpose: To be completed for each LEA that received ESEA Title I, Part D, Neglected, Delinquent, or At-Risk Program funding to provide services to eligible youth during 2008-09. LEAs are to collect and aggregate data for all students served with Title I, Part D, funds and submit one composite electronic form per LEA.

Agency:
Center Joint Unified

CD code: 3 4 7 3 9 7 3

CDE Contact: Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov
 Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov

☒ This page is not applicable because the LEA did not participate in Title I Neglected or Delinquent in 2008-09.

1. Facility Academic Offerings	Number of Facilities		
	At-Risk Programs	Neglected Programs	Juvenile Detention
1. Awarded high school course credit	0	0	0
2. Awarded high school diplomas	0	0	0
3. Awarded GED	0	0	0

2. Academic & Vocational Outcomes	Number of Students		
	At-Risk Programs	Neglected Programs	Juvenile Detention
1. Academic			
<i>While in the facility, the number of students who...</i>			
1. Earned high school course credits	0	0	0
2. Were enrolled in a GED program	0	0	0
<i>While in the facility, or within 30 calendar days after exit, the number of students who...</i>			
3. Enrolled in their local district school	0	0	0
4. Earned a GED	0	0	0
5. Obtained high school diploma	0	0	0
6. Were accepted into post-secondary education	0	0	0
7. Enrolled in post-secondary education	0	0	0
2. Vocational			
<i>While in the facility, the number of students who...</i>			
1. Enrolled in elective job training	0	0	0
<i>While in the facility, or within 30 calendar days after exit, the number of students who...</i>			
2. Enrolled in external job training education	0	0	0
3. Obtained employment	0	0	0

2008-09 Title I, Part D, Neglected, Delinquent or At-Risk - Academic Performance Report

California Department of Education

Consolidated Application

Purpose: To be completed by each LEA that received ESEA Title I, Part D, Neglected, Delinquent, or At-Risk Program funding to provide services to eligible youth during 2008-09. LEAs are to provide the unduplicated number of long-term students served by Title I, Part D who participated in pre- and post testing in reading and mathematics.

Agency: Center Joint Unified

CD code: | 3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov
Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov

☒ This page is not applicable because the LEA did not participate in Title I Neglected or Delinquent in 2008-09.

Performance Data (Based on most recent pre/post-test data)	Reading			Mathematics		
	At-risk Programs	Neglected Programs	Juvenile Corrections/ Detention	At-risk Programs	Neglected Programs	Juvenile Corrections/ Detention
1. Long-term students who tested below grade level upon entry	0	0	0	0	0	0
2. Long-term students who have completed pre- and post-test results (data)	0	0	0	0	0	0
3. Negative grade level change from the pre- to post-test exams	0	0	0	0	0	0
4. No change in grade level from the pre- to post-test exams	0	0	0	0	0	0
5. Improvement of up to 1/2 grade level from the pre- to post-test exams	0	0	0	0	0	0
6. Improvement from 1/2 up to one full grade level from the pre- to post-test exams	0	0	0	0	0	0
7. Improvement of more than one full grade level from the pre- to post-test exams	0	0	0	0	0	0

2008-09 LEA Reporting Form for ESEA Title I, Part A, Neglected

California Department of Education

Consolidated Application

Purpose: To be completed for each LEA that received ESEA Title I, Part A, Neglected Program funding to provide services to eligible youth during 2008-09. LEAs are to collect and aggregate data for all sites, enter combined totals, and submit one composite electronic form per LEA.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: *Monique Moton 916-319-0733 MMoton@cde.ca.gov*
Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov



This page is not applicable because the LEA did not participate in Title I, Part A, Neglected in 2008-09.

A.

Student Participation by Grade Level 2008-09 School Year

Pre-K	0
K	0
1	0
2	0
3	0
4	0
5	0
6	0
7	0
8	0
9	0
10	0
11	0
12	0
Ungraded	0
TOTALS	0

B.

If student participation total is zero, the reason is as follows.

2008-09 School Reporting Form for Title I, Part A - 1

California Department of Education

Consolidated Application

Purpose: To be completed for each Public and Private school that received Title I, Part A, funding/services during 2008-09.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Cyril Spinelli Elementary

School code: 6 0 3 2 9 2 4

CDE Contact: Jerry Cummings 916-319-0381 JCumming@cde.ca.gov
Stephanie Smith 916-319-0948 SSmith@cde.ca.gov

☐ This page is not applicable because the school did not receive any Title I, Part A, (Basic Grant) funds.

A. 2008-09 Title I School Type: ☒ Schoolwide Program School (SWP) ☐ Targeted Assistance School (TAS)

B. 2008-09 Title I Allocation: 244,365

C. Program Participants By: 157 Male 167 Female

D. Program Participants: Enter the count of students who received NCLB, Title I, Part A, services.

Grade Level	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungraded
Total Participants	0	41	40	50	45	53	52	0	0	0	0	0	0	0	43

E. Migrant 0

F. Students with Disabilities 80

G. LEP Participants 85

H. Racial/Ethnic Group: Enter by racial/ethnic group the number of students who received NCLB, Title I, Part A, services.

American Indian or Alaskan Native	Asian/Pacific Islander	Hispanic or Latino	Black or African American	White
0	35	65	37	150

2008-09 School Reporting Form for Title I, Part A - 1

California Department of Education

Consolidated Application

Purpose: To be completed for each Public and Private school that received Title I, Part A, funding/services during 2008-09.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: North Country Elementary

School code: 6 1 0 8 9 4 8

CDE Contact: Jerry Cummings 916-319-0381 JCumming@cde.ca.gov

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov

☐ This page is not applicable because the school did not receive any Title I, Part A, (Basic Grant) funds.

A. 2008-09 Title I School Type: ☐ Schoolwide Program School (SWP) ☒ Targeted Assistance School (TAS)

B. 2008-09 Title I Allocation: 213,213

C. Program Participants By: 100 Male 86 Female

D. Program Participants: Enter the count of students who received NCLB, Title I, Part A, services.

Grade Level	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungraded
Total Participants	0	30	44	38	29	25	20	0	0	0	0	0	0	0	0

E. Migrant 0

F. Students with Disabilities 0

G. LEP Participants 54

H. Racial/Ethnic Group: Enter by racial/ethnic group the number of students who received NCLB, Title I, Part A, services.

American Indian or Alaskan Native	Asian/Pacific Islander	Hispanic or Latino	Black or African American	White
0	14	47	19	106

2008-09 School Reporting Form for Title I, Part A - 2

California Department of Education

Consolidated Application

Purpose: To be completed for each Title I, Part A, Targeted Assistance School (TAS).	Agency: Center Joint Unified CD code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"><tr><td>3</td><td>4</td><td>7</td><td>3</td><td>9</td><td>7</td><td>3</td></tr></table> School: North Country Elementary School Code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"><tr><td>6</td><td>1</td><td>0</td><td>8</td><td>9</td><td>4</td><td>8</td></tr></table>	3	4	7	3	9	7	3	6	1	0	8	9	4	8
3	4	7	3	9	7	3									
6	1	0	8	9	4	8									
CDE Contact: Jerry Cummings 916-319-0381 JCumming@cde.ca.gov Stephanie Smith 916-319-0948 SSmith@cde.ca.gov	<input type="checkbox"/> This page is not applicable because this is not a Title I, Part A, TAS.														

I. Type of Service: TAS only. Enter number of students who received NCLB, Title I, Part A, services.

Instructional Service Area	Mathematics	Reading/Language Arts	Science	Social Studies	Vocational/Career	Other
Participants	0	186	0	0	0	0

Support Service Area	Health, Dental, and Eye Care	Supporting Guidance/Advocacy	Other
Participants	0	0	0

J. School-Level Staff: TAS only. Enter the school-level staff FTE paid with NCLB, Title I, Part A, funds.

Administrators (non-clerical)	Teachers	Paraprofessionals	Support Staff (clerical and non-clerical)	Other
0.00	1.00	6.00	0.50	0.00

2008-09 Title I Report of Program Improvement Activities

California Department of Education

Consolidated Application

Purpose: To report activities by the school as a result of being identified as a Title I Program Improvement School.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School:

CD code: | | | | | | | |

CDE Contact: Lana Zhou 916-319-0956 LZhou@cde.ca.gov

Martin Miller 916-324-3455 MaMiller@cde.ca.gov

A. Year of Program Improvement (PI) in 2008-09

1. The number of students in PI schools Years 1 or above who applied for Public School Choice (Choice) under the No Child Left Behind (NCLB) Act.	0
2. The number of students who transferred from a PI school Years 1 or above to attend a non-PI school under NCLB.	0
3. The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under a local or state school choice program.	0
4. The number of students in PI schools Years 2 or above who applied for supplemental educational services (SES).	0
5. The number of students in PI schools Year 2 or above who received SES.	0

B. For a PI School in Year 3, the LEA implemented at least one of the following corrective actions (check all that apply):

<input type="checkbox"/>	1. Replaced school staff relevant to the failure to make adequate yearly progress (AYP).
<input type="checkbox"/>	2. Implemented a new curriculum, including appropriate professional development.
<input type="checkbox"/>	3. Decreased management authority at the school level.
<input type="checkbox"/>	4. Appointed an outside expert to advise the school on making AYP based on its school plan.
<input type="checkbox"/>	5. Extended the school year or school day.
<input type="checkbox"/>	6. Restructured the internal organizational structure of the school.

C. For a PI School in Year 4, the LEA developed an alternative governance plan to restructure the school's governance and staffing using at least one of the following approaches (check all that apply):

<input type="checkbox"/>	1. Reopen the school as a public charter school.
<input type="checkbox"/>	2. Replace all or most of the staff (may include the principal) relevant to the failure to make AYP.
<input type="checkbox"/>	3. Contract with an outside entity with a record of effectiveness to operate the public school.
<input type="checkbox"/>	4. Institute other major restructuring of the school's governance.

D. For a PI School in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply):

<input type="checkbox"/>	1. Reopened the school as a public charter school.
<input type="checkbox"/>	2. Replaced all or most of the staff (may include the principal) relevant to the failure to make AYP.
<input type="checkbox"/>	3. Contracted with an outside entity with a record of effectiveness to operate the public school.
<input type="checkbox"/>	4. Instituted other major restructuring of the school's governance.

2008-09 LEA Reporting Form for NCLB Title I, Part A and Homeless Education

California Department of Education

Consolidated Application

Purpose: To provide the number of homeless children and youth in the LEA and their primary nighttime residence.

Agency:

Center Joint Unified

CD Code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: *Leanne Wheeler* 916-319-0383 *LWheeler@cde.ca.gov*
Tony Salamanca 916-319-0276 *TSalamanca@cde.ca.gov*

A. McKinney-Vento Homeless Education Funding

☐ LEA received McKinney-Vento Homeless Education funding.

☒ LEA did not receive McKinney-Vento Homeless Education funding.

B. Enrollment

Grade Level	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungraded*	Total
Number of Homeless	22	17	30	25	25	16	28	17	16	17	20	25	10	15	0	283

*Ungraded means served in an educational unit that has no separate grades.

C. Primary Nighttime Residency

Type of Residency	Shelters	Doubled-up/Tripled-up	Unsheltered*	Hotels/Motels	Total
Number of Homeless	3	264	1	15	283

*Unsheltered (e.g., cars, parks, campgrounds, etc.)

2008-09 Rural and Low-Income School Program (Title VI, Part B, Subpart 2)

California Department of Education

Consolidated Application

Purpose: To determine how LEAs that received Rural and Low-Income School (RLIS) Program grants used their funds.	Agency: Center Joint Unified <hr/> CD code: <table style="display: inline-table; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">4</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">9</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> </tr> </table>	3	4	7	3	9	7	3
3	4	7	3	9	7	3		
CDE Contact: Robert Storelli 916-319-0482 RStorelli@cde.ca.gov	<input checked="checked" type="checkbox"/> This page is not applicable. The LEA received no RLIS funds in 2008-09.							
Check all boxes that apply to the LEA's participation in the RLIS Program								
Use of Funds	2008-09							
1. No RLIS funds expended (if checked, no other boxes should be checked for the year in question)	<input type="checkbox"/>							
2. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives	<input type="checkbox"/>							
3. Teacher professional development, including programs that train teachers to utilize technology to improve teaching and to train special needs teachers	<input type="checkbox"/>							
4. Educational technology, including software and hardware as described in Title II, Part D	<input type="checkbox"/>							
5. Parental involvement activities	<input type="checkbox"/>							
6. Activities authorized under Title IV, Part A (Safe and Drug-Free Schools Program)	<input type="checkbox"/>							
7. Activities authorized under Title I, Part A	<input type="checkbox"/>							
8. Activities authorized under Title III (Language instruction for LEP and immigrant students)	<input type="checkbox"/>							

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Global Youth Charter High

School Code: 0 1 0 6 3 7 7

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment:	81	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	4	Truancy Rate (Number at left + enrollment):	4.9% *
Ed Codes	Ed Code Text			Number of Expulsions	Number of Suspensions

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	0
	Violence/Drug Total:	0	0
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	0.0% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 | 4 | 7 | 3 | 9 | 7 | 3

School: Wilson C. Riles Middle

School Code: 0 | 1 | 0 | 8 | 6 | 2 | 1

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment: 1250	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 109	Truancy Rate (Number at left + enrollment): 8.7% *
-------------------------------------	---	--

Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	110
48900(a)(2)	Related to use of force or violence	0	18
48900(b)	Related to firearms, knives, explosive devices, etc.	1	13
48900(c)	Related to possession or sale of controlled substances, alcohol, or intoxicants.	3	8
48900(d)	Related to sale of controlled substances, alcohol, or intoxicants.	1	1
48900(f)	Caused or attempted to cause damage to school property or private property	0	7
48900(g)	Stole or attempted to steal school property or private property	1	15
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	9

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	9	327
	Violence/Drug Total:	7	156
	Violence/Drug Rate (Violence/Drug Total + Enrollment):	0.6% *	12.5% *
	Total of Persistently Dangerous Expulsions Only:	1	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07? No	Was school at risk of being designated "persistently dangerous" for 2007-08? No	Is school at risk of being designated "persistently dangerous" for 2008-09? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Center High

School Code: 3 4 3 0 3 7 8

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment: 1474	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 138	Truancy Rate (Number at left ÷ enrollment): 9.4%*
-------------------------------------	---	---

Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	1	28
48900(a)(2)	Related to use of force or violence	0	1
48900(b)	Related to firearms, knives, explosive devices, etc.	2	4
48900(c)	Related to possession or sale of controlled substances, alcohol, or intoxicants.	2	12
48900(g)	Stole or attempted to steal school property or private property	0	6
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	20
48900(j)	Related to possession or sale of drug paraphernalia	0	3
48900(k)	Related to disruption of school activities or willfull defiance	0	42

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	13	118
	Violence/Drug Total:	13	50
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.9% *	3.4% *
	Total of Persistently Dangerous Expulsions Only:	2	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07? No	Was school at risk of being designated "persistently dangerous" for 2007-08? No	Is school at risk of being designated "persistently dangerous" for 2008-09? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: McClellan High (Continuation)

School Code: 3 4 3 0 4 5 1

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment: 102	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 7	Truancy Rate (Number at left + enrollement): 6.9% *
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Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	26
48900(f)	Caused or attempted to cause damage to school property or private property	0	1
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	32
48900(k)	Related to disruption of school activities or willfull defiance	0	158
48900(l)	Knowingly received stolen school property or private property	0	1
48900.2	Related to sexual harassment	0	5
48900.4	Related to harassment, threats, or intimidation	0	1
48915(a)(1)	PDS-Causing serious physical injury to another person, except in self-defense	0	1

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/lss/se/umirs.asp	Overall Total:	0	225
	Violence/Drug Total:	0	33
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	32.4% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Antelope View Charter

School Code: 3 4 3 0 8 1 6

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment:	166	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	3	Truancy Rate (Number at left + enrollement):	1.8% *
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions		
48900(a)(2)	Related to use of force or violence	0	1		
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	1		
48900(k)	Related to disruption of school activities or willfull defiance	0	3		

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	5
	Violence/Drug Total:	0	1
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	0.6% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).	Agency: Center Joint Unified							
	CD code:	3	4	7	3	9	7	3
	School: Arthur S. Dudley Elementary							
	School Code:	6	0	3	2	9	0	8

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment:	686	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	54	Truancy Rate (Number at left ÷ enrollment):	7.9% *
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Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	38
48900(a)(2)	Related to use of force or violence	0	22
48900(b)	Related to firearms, knives, explosive devices, etc.	0	1
48900(f)	Caused or attempted to cause damage to school property or private property	0	3
48900(g)	Stole or attempted to steal school property or private property	0	2
48900(k)	Related to disruption of school activities or willfull defiance	0	8

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	74		
	Violence/Drug Total:	0	61		
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	8.9% *		
	Total of Persistently Dangerous Expulsions Only:	0	N/A		
	Number of Non-Student Firearm Incidents:	0			
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No	Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).	Agency: Center Joint Unified							
	CD code:	3	4	7	3	9	7	3
	School: Cyril Spinelli Elementary							
	School Code:	6	0	3	2	9	2	4

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment:	326	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	45	Truancy Rate (Number at left ÷ enrollment):	13.8% *
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Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	6
48900(a)(2)	Related to use of force or violence	0	1
48900(b)	Related to firearms, knives, explosive devices, etc.	0	4
48900(c)	Related to possession or sale of controlled substances, alcohol, or intoxicants.	0	1
48900(f)	Caused or attempted to cause damage to school property or private property	0	6
48900(g)	Stole or attempted to steal school property or private property	0	1
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	2
48900(k)	Related to disruption of school activities or willfull defiance	0	5

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/lr/ss/se/umirs.asp	Overall Total:	0	26
	Violence/Drug Total:	0	12
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	3.7% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Oak Hill Elementary

School Code: 6 1 0 7 7 3 4

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment: 736	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 39	Truancy Rate (Number at left + enrollment): 5.3%*
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Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	6
48900(a)(2)	Related to use of force or violence	0	1
48900(b)	Related to firearms, knives, explosive devices, etc.	0	1
48900(f)	Caused or attempted to cause damage to school property or private property	0	1
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	2
48900(k)	Related to disruption of school activities or willfull defiance	0	11
48900(o)	Related to intimidation of a witness	0	1
48915(a)(5)	PDS-Assault or battery, as defined in Sections 240 and 242 of the Penal Code, upon	0	1

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	24
	Violence/Drug Total:	0	10
	Violence/Drug Rate (Violence/Drug Total + Enrollment):	0.0% *	1.4% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07? No	Was school at risk of being designated "persistently dangerous" for 2007-08? No	Is school at risk of being designated "persistently dangerous" for 2008-09? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 | 4 | 7 | 3 | 9 | 7 | 3

School: North Country Elementary

School Code: 6 | 1 | 0 | 8 | 9 | 4 | 8

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment:	499	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	49	Truancy Rate (Number at left ÷ enrollment):	9.8%*
Ed Codes	Ed Code Text		Number of Expulsions	Number of Suspensions	
48900(a)(1)	Related to physical injury to another person		0	20	
48900(b)	Related to firearms, knives, explosive devices, etc.		0	2	
48900(f)	Caused or attempted to cause damage to school property or private property		0	1	
48900(g)	Stole or attempted to steal school property or private property		0	2	
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity		0	1	
48900(k)	Related to disruption of school activities or willfull defiance		0	4	

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	30
	Violence/Drug Total:	0	22
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0%*	4.4%*
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 | 4 | 7 | 3 | 9 | 7 | 3

School: Wilson C. Riles Middle

School Code: 0 | 1 | 0 | 8 | 6 | 2 | 1

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment: 1250	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 109	Truancy Rate (Number at left + enrollment): 8.7% *
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Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(k)	Related to disruption of school activities or willfull defiance	1	138
48900(l)	Knowingly received stolen school property or private property	0	2
48900.4	Related to harassment, threats, or intimidation	0	6
48915(a)(2)	Possession of any knife or other dangerous object of no reasonable use to the pupil	1	0
48915(c)(2)	PDS-Brandishing a knife at another person	1	0

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	9	327
	Violence/Drug Total:	7	156
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.6% *	12.5% *
	Total of Persistently Dangerous Expulsions Only:	1	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy NCLB requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).

Agency: Center Joint Unified

CD code: 3 | 4 | 7 | 3 | 9 | 7 | 3

School: Center High

School Code: 3 | 4 | 3 | 0 | 3 | 7 | 8

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2008 CBEDS Enrollment:	1474	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	138	Truancy Rate (Number at left ÷ enrollment):	9.4% *
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Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900.2	Related to sexual harassment	0	2
48900.4	Related to harassment, threats, or intimidation	3	0
48915(a)(3)	Related to unlawful possession of controlled substances	3	0
48915(c)(3)	PDS-Unlawfully selling a controlled substance listed in Chapter 2 (commencing with	2	0

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/lr/ss/se/umirs.asp	Overall Total:	13	118
	Violence/Drug Total:	13	50
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.9% *	3.4% *
	Total of Persistently Dangerous Expulsions Only:	2	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2006-07?	No	Was school at risk of being designated "persistently dangerous" for 2007-08?	No
		Is school at risk of being designated "persistently dangerous" for 2008-09?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2008-09 LEA Reporting Form for California School Age Families Education - 1

California Department of Education

Consolidated Application

Purpose: To continue providing academic and support services to expectant and parenting students and child care and development services to their children during 2009-10, LEAs are to report 2008-09 aggregate data for all sites.

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Nancy Christophel 916-319-0541 NChristo@cde.ca.gov

☐

This page is not applicable because the LEA did not participate in Cal-SAFE in 2008-09.

☒

Page is NA due to flexibility provision.

**This page is not applicable
due to the flexibility provision.**

2008-09 LEA Reporting Form for California School Age Families Education - 2

California Department of Education

Consolidated Application

Purpose: To continue providing academic and support services to expectant and parenting students and child care and development services to their children during 2009-10. LEAs are to report 2008-09 aggregate data for all sites.

Agency: Center Joint Unified

CD code: 3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Nancy Christophel 916-319-0541 NChristo@cde.ca.gov

☐ This page is not applicable because the LEA did not participate in Cal-SAFE in 2008-09.

☒ Page is NA due to flexibility provision.

**This page is not applicable
due to the flexibility provision.**

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Global Youth Charter High

School code: 0 1 0 6 3 7 7

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	0
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	0

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Wilson C. Riles Middle

School code: 0 1 0 8 6 2 1

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	0
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	0

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Center High

School code: 3 4 3 0 3 7 8

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	10
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	10

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: McClellan High (Continuation)

School code: 3 4 3 0 4 5 1

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	0
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	0

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Antelope View Charter

School code: 3 4 3 0 8 1 6

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	0
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	0

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Arthur S. Dudley Elementary

School code: 6 0 3 2 9 0 8

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	24
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	24

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Cyril Spinelli Elementary

School code: 6 0 3 2 9 2 4

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	9
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	9

☐ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☐ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☒ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	2
2. Number of these paraprofessionals who meet the NCLB requirements	2
3. Percentage of these paraprofessionals who meet the NCLB requirements	100.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: Oak Hill Elementary

School code: 6 1 0 7 7 3 4

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	27
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	27

☒ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	0
2. Number of these paraprofessionals who meet the NCLB requirements	0
3. Percentage of these paraprofessionals who meet the NCLB requirements	0.0%
4. Target percentage for June 30, 2009	100%

2008-09 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the NCLB, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Center Joint Unified

CD code: 3 4 7 3 9 7 3

School: North Country Elementary

School code: 6 1 0 8 9 4 8

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2008-09

1. Total number of teachers in 2008-09 in Class Size Reduction paid for with local, state and federal funds	17
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the NCLB teacher requirements	17

☐ The school did NOT receive Title I, Part A for 2008-09.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2008-09

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the NCLB teacher requirements	0

C. NCLB Compliant Paraprofessionals in 2008-09 (Complete items 1-4 if either of the bottom two boxes are checked)

☐ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2008-09.

☒ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE professionals in Title I schools	7
2. Number of these paraprofessionals who meet the NCLB requirements	7
3. Percentage of these paraprofessionals who meet the NCLB requirements	100.0%
4. Target percentage for June 30, 2009	100%

2007-08 and 2008-09 Year-to-Date Expenditure Report for Selected Federal Programs

California Department of Education

Consolidated Application

Purpose: To report year-to-date expenditures for 2007-08 and 2008-09 allocations. Each LEA that received a subgrant for the federal programs listed below in FY 2007-08 and/or 2008-09 must complete this page.

Agency:

Center Joint Unified

CD Code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: See individual program below



This page is not applicable because the LEA did not participate in any of the listed programs.

Program	SACS Code	Description	2007-08	2008-09
Title II, Part A Jackie Rose (916) 322-9503 JRose@cde.ca.gov	4035	1. Total Title II, Part A expenditures	\$ 155,126	\$ 189,322
		a. Amount of line 1 spent on Professional Development	\$ 77,477	\$ 74,503
		b. Amount of line 1 spent on exam and test prep	\$ 0	\$ 6,728
		c. Amount of line 1 spent on recruiting, training, and retaining	\$ 77,649	\$ 0
		d. Amount of line 1 spent on Class Size Reduction	\$ 0	\$ 0
Title III, Part A Geoffrey Ndirangu (916) 323-5831 GNdirang@cde.ca.gov	4201	Immigrant Students	\$ 0	\$ 0
	4203	Language Instruction for Limited English Proficient Students	\$ 63,924	\$ 62,605

2008-09 Title I, Part A, End-of-Year Expenditure Report for School Choice and SES

California Department of Education

Consolidated Application

Purpose: To report on end-of-year expenditures of Title I, Part A funds on Public School Choice (Choice) and Supplemental Educational Services (SES).

Agency:

Center Joint Unified

CD code:

3 | 4 | 7 | 3 | 9 | 7 | 3

CDE Contact: Lana Zhou - (916) 319-0956 - LZhou@cde.ca.gov
Martin Miller - (916) 324-3455 - MaMiller@cde.ca.gov



This page is not applicable because the LEA did not have schools in Program Improvement in 2008-09.

A. Expenditures for Choice Transportation and SES		2008-09	
1.	Amount of Title I, Part A, funds expended for Choice transportation for students transferred from a PI school to a non-PI school under NCLB.	0	
2.	Amount of Title I, Part A, funds expended for SES for students enrolled in PI schools Years 2-5.	0	
3.	Amount of Title I, Part A, funds expended for parent outreach activities for Choice and SES.	0	
4.	Total expended amount for Choice and SES (A1 + A2 + A3).	0	
5.	Unspent funds. This is 20% of 2008-09 LEA Title I allocation (155,144)* - line A.4.	0	
B. If the amount in line A.5. is not zero, complete Section B (optional for 2008-09).		Yes	No
1.	Partnered with groups such as community-based organizations. (N/A for 2008-09).		
2.	Ensured that students an parents have had a genuine opportunity to apply for Choice or SES.	<input type="checkbox"/>	<input type="checkbox"/>
3.	Provided timely and accurate notice of the availability of public school choice and SES.	<input type="checkbox"/>	<input type="checkbox"/>
4.	Ensured that sign-up forms for SES are distributed directly to students and parents and made widely available and accessible through broad means of dissemination.	<input type="checkbox"/>	<input type="checkbox"/>
5.	Provided a minimum of two enrollment "windows," at separate points in the school year. (N/A for 2008-09).		
6.	Ensured that SES providers are given access to school facilities, using a fair, open, and objective process..	<input type="checkbox"/>	<input type="checkbox"/>

Notes: If all of the "Yes" boxes are checked, the LEA is allowed to reallocate unspent funds for other allowable Title I, Part A, activities.

If any of the "No" boxes are checked, the LEA must carry over the unspent funds to the required reservation for Choice and SES in 2010-11.

2009-10 Constitutionally Protected Prayer LEA Policy

California Department of Education

Consolidated Application

Purpose: To meet annual federal requirements specified in Section 9524(b) of the NCLB Act regarding constitutionally protected prayer in public elementary and secondary schools.

Agency:

Center Joint Unified

CD code:

3

4

7

3

9

7

3

CDE Contact: Mary Payne - 916-319-0379 - MPayne@cde.ca.gov

Eugene Stevenson - 916-319-0385 - EStevenson@cde.ca.gov

Protected Prayer Certification

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools." This document can be located at the following Web site address:

http://www.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html


Signature of authorized representative

Scott A. Loehr

Printed name of authorized representative

Assistant Superintendent

Title

06/17/2009

Date

☒ The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the CDE upon request or as part of an audit, a compliance review, or a complaint investigation.

☐ The LEA cannot certify at this time.

Purpose: To meet annual federal requirements specified in Sections 1116(c)(1) and 1118(h) regarding parent involvement policies and practices.

Agency:
Center Joint Unified

CD code:

3	4	7	3	9	7	3
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CDE Contact: Carol Dickson 916-319-0382 CDickson@cde.ca.gov
Jerry Cummings 916-319-0381 JCumming@cde.ca.gov

A. 2009-10 Title I Parent Involvement Certification

☐ This section is not applicable because the LEA did not apply for Title I, Part A, funding on page 2 of the ConApp.

Each LEA shall develop jointly with, agree on with, and distribute to parents of Title I participating children, a written Title I parent involvement policy (NCLB Section 1118(a)). The policy describes how the LEA will:

- a) Involve parents in the joint development of the local plan and the process of school review for program improvement schools under NCLB Section 1116;
- b) Help schools to plan and implement effective parent involvement activities to improve student academic achievement and school performance;
- c) Build the schools' and parents' capacity for strong parental involvement;
- d) Coordinate and integrate parental involvement strategies under Part A and under other programs as specified;
- e) Conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy and use the findings of the evaluation to design more effective parental involvement; and
- f) Involve parents in the activities of the Title I schools.

Does your current Title I district-level parent involvement board policy describe how your LEA will meet all six of these criteria? ☒ Yes ☐ No

Date of local board approval of the current Title I parent involvement policy: 05/02/2007

B. 2008-09 Title I Parent Involvement Description

☐ This section is not applicable because the LEA did not receive Title I, Part A, funding in 2008-09.

This is a description of how parents were involved in the 2008-09 required annual evaluation of the content and effectiveness of the Title I parent involvement policy.

Parents/community members were invited and involved in the development and revisions of the current CJUSD T.1 Parent Involvement policy. Parents and staff used the NCLB guidance to ensure the policy meets the required components.

2009-10 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: To maintain a complete listing of contact information for each district.		Agency: Center Joint Unified						
		CD code:		3	4	7	3	9
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov								
Consolidated Application	Name Scott Loehr	Title Assistant Superintendent	Salutation Mr.					
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322	E-mail sloehr@centerusd.k12.ca.us					
Title I, Part A <input type="checkbox"/> Contact is N/A	Name Scott Loehr	Title Assistant Superintendent	Salutation Mr.					
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322	E-mail sloehr@centerusd.k12.ca.us					
Title I, D, Neglected or Delinquent <input checked="" type="checkbox"/> Contact is N/A	Name	Title	Salutation					
	Phone () - Ext.	FAX () -	E-mail					
Parent/Family Involvement <input type="checkbox"/> Contact is N/A	Name Scott Loehr	Title Assistant Superintendent	Salutation Mr.					
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322	E-mail sloehr@centerusd.k12.ca.us					
Title II, Part A (Teacher Quality) <input type="checkbox"/> Contact is N/A	Name Scott Loehr	Title Assistant Superintendent	Salutation Mr.					
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322	E-mail sloehr@centerusd.k12.ca.us					
Title III, Part A (LEP/Immigrant) <input type="checkbox"/> Contact is N/A	Name Scott Loehr	Title Assistant Superintendent	Salutation Mr.					
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322	E-mail sloehr@centerusd.k12.ca.us					

2009-10 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: To maintain a complete listing of contact information for each district.		Agency: Center Joint Unified					
		CD code:	3	4	7	3	9
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov							
Title IV (SDFSC) and TUPE <input type="checkbox"/> Contact is N/A	Name Scott Loehr	Title Assistant Superintendent		Salutation Mr.			
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322		E-mail sloehr@centerusd.k12.ca.us			
Title I, Part A, Supplemental Ed. Services <input type="checkbox"/> Contact is N/A	Name Scott Loehr	Title Assistant Superintendent		Salutation Mr.			
	Phone (916) 338-6413 Ext.	FAX (916) 338-6422		E-mail sloehr@centerusd.k12.ca.us			
Foster Youth Education Liaison	Name Alyson Collier	Title Homeless Liason		Salutation			
	Phone (916) 338-6387 Ext.	FAX () -		E-mail acollier@centerusd.k12.ca.us			
Homeless Liaison	Name Alyson Collier	Title Homeless Liason		Salutation			
	Phone (916) 338-6387 Ext.	FAX () -		E-mail acollier@centerusd.k12.ca.us			
Rural Education Achievement Program (REAP) <input checked="" type="checkbox"/> Contact is N/A	Name	Title		Salutation			
	Phone () - Ext.	FAX () -		E-mail			
School Safety & Violence Prevention AB 1113, 1999	Name Scott Loehr	Title Assistant Superintendent		Salutation Mr.			
	Phone (916) 338-6413 Ext.	FAX (916) 338-6322		E-mail sloehr@centerusd.k12.ca.us			

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Operations & Facilities Dept.

Date: June 17, 2009

Action Item X

To: Board of Trustees

Information Item

From: Craig Deason, Assist. Supt.

Attached Pages 2

Director's Initials: CD

SUBJECT: Deferred Maintenance Program

Attached is our Deferred Maintenance Report that shows the state what we plan to repair or rebuild with State Deferred Maintenance Funds in the next few years. The report also shows what we have accomplished in the 2008-2009 year. This report needs Board approval prior to mailing to the state.

RECOMMENDATION: That the Board of Trustees approve the Deferred Maintenance Five Year Plan.

CONSENT AGENDA

SCHOOL DISTRICT Center Unified School District	FIVE-DIGIT DISTRICT CODE NUMBER (SEE CALIFORNIA PUBLIC SCHOOL DIRECTORY) 73973
COUNTY Sacramento	CURRENT FISCAL YEAR 2008/09

The district:

- ☐ has not previously submitted a Five Year Plan.
☒ is submitting this updated/revised Five Year Plan which supersedes the plan currently on file with SAB.

Part I—Authorized District Representative

The following individual has been designated as a district representative by the school board minutes:

DISTRICT REPRESENTATIVE Dr. Kevin J. Jolly	TITLE Superintendent
BUSINESS ADDRESS 8408 Watt Avenue, Antelope, CA 95843	TELEPHONE NUMBER 916-338-6409
E-MAIL ADDRESS kevinj@centerusd.k12.ca.us	FAX NUMBER 916-338-6411

Part II—Estimated Fiscal Year Data

PROJECT CATEGORY	1. NUMBER OF PROJECTS	2. CURRENT FISCAL YEAR	3. SECOND FISCAL YEAR	4. THIRD FISCAL YEAR	5. FOURTH FISCAL YEAR	6. FIFTH FISCAL YEAR	7. TOTAL ESTIMATE COST
Asbestos							0.00
Classroom Lighting	1		20,000.00				20,000.00
Electrical	6		20,000.00	275,000.00	75,000.00		370,000.00
Floor Covering	23	80,144.00	199,460.00	15,000.00	15,000.00	15,000.00	324,604.00
HVAC	10	42,890.00	45,000.00				87,890.00
Lead							0.00
Painting	21	5,000.00	180,000.00	425,000.00	65,000.00	142,000.00	817,000.00
Paving	9	26,520.00	10,000.00	140,000.00			176,520.00
Plumbing	7	2,311.00	81,000.00				83,311.00
Roofing	15	4,004.00	90,000.00	90,000.00	70,000.00	50,000.00	304,004.00
Underground Tanks	1	28,664.00					28,664.00
Wall Systems	79	34,989.00	132,585.00	250,000.00	90,000.00	90,000.00	597,574.00
8. Grand Total	172	224,522.00	778,045.00	1,195,000.00	315,000.00	297,000.00	2,809,567.00

9. Remarks

10. List the school names where deferred maintenance projects are planned in this Five Year Plan:

Arthur S. Dudley Elementary School
Cyril Spinelli Elementary School
North Country Elementary School
Oak Hill Elementary School
Center Jr. High School
Center High School
McClellan High School

11. Certifications

I certify as District Representative that:

- this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The district shall maintain proper documentation in the event of an audit; and,
- the district understands that should an audit reveal that these funds were expended for other than eligible deferred maintenance costs, the SAB will require the district to return all inappropriately expended funds; and,
- the plans and proposals for expenditures of funds as outlined in this report were discussed in a public hearing at a regularly scheduled school board meeting on June 17, 2009; and the district has complied with all the other requirements of Education Code Sections 17584.1 and 17584.2; and,
- Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75 (e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- This Form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, then the language in the OPSC form will prevail.
- I certify under penalty of perjury under the laws of the State of California that the statements in this application and supporting documents are true and correct.

SIGNATURE OF DISTRICT REPRESENTATIVE

DATE

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept/Site: Business Department

Date: 6/17/09

Action Item X

To: Board of Trustees

Information Item

From: Jeanne Bess 
Director of Fiscal Services

Attached Page

SUBJECT:

**Athletic Trainer for 2009/10
At Center High School**

Jeanne Bess, Director of Fiscal Services is requesting approval for the 2009/10 Athletic Trainer Contract.

This contract covers the service to all of the Center High School athletic teams beginning in August 2009 and ending in June 2010. This is a vital and necessary component of the Center High School Athletic Program.

The cost for the annual contract is \$22,000.

RECOMMENDATION: To approve the athletic trainer contract for 2009/10.

CONSENT AGENDA

Send To DO.
C/O J. Bess.

ATHLETIC TRAINER SUPPORT AGREEMENT

AGREEMENT, dated as of the 15th day of April 2009, between THE PHYSICAL THERAPY CLINICS, INC ("PT CLINICS") and CENTER HIGH SCHOOL (the "SCHOOL").

WITNESSETH:

WHEREAS, PT CLINICS maintains and operates an outpatient physical therapy facility with Certified Athletic Trainers and support employees;

WHEREAS, the SCHOOL is a fully accredited secondary educational institution offering academic and athletic opportunities to its students; and

WHEREAS, PT CLINICS desires to assist the SCHOOL in developing and maintaining an athletic program and the SCHOOL desires to obtain the assistance of PT CLINICS to compliment its interscholastic athletic events.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby covenant and agree as follows:

1. The SCHOOL shall provide and maintain an appropriate level of athletic training supplies and provide appropriate space for the conduct of any athletic training program, including appropriate equipment for the development of preventative programs. The SCHOOL agrees to provide appropriate support for the development of a student athletic training program. The SCHOOL shall be solely responsible for determining the times of practice and for scheduling all athletic programs. The SCHOOL agrees to identify one or more duly licensed physicians who will be available and serve as "team physicians".
2. PT CLINICS agrees to provide certified athletic trainers, who shall be employees of, or under contract with, PT CLINICS. PT CLINICS shall be responsible for the payment of all compensation and for providing all employment support and benefits, including workers' compensation coverage, for such athletic trainers. PT CLINICS with the consent of the SCHOOL, shall designate an individual to serve as the primary athletic trainer. The primary athletic trainer shall coordinate alternate coverage with the athletic director of the SCHOOL.

3. PT CLINICS, using the services of the athletic trainer, shall provide the services listed on Exhibit A hereto. PT CLINICS athletic trainer will attend the practices and games of the SCHOOL as set forth on Exhibit B, except where the SCHOOL has scheduled two or more events at the same time. In the event of a conflict in the scheduling of the practices or games, PT CLINICS' athletic trainer, in conjunction with the SCHOOL's athletic director, will determine which athletic events are to be covered.
4. The hours provided by PT CLINICS hereunder shall not exceed 40 hours per week. In the event that the SCHOOL desires PT CLINICS' athletic trainer to cover other SCHOOL sporting events, PT CLINICS and the SCHOOL will attempt to mutually agree on the coverage of the event and the additional fee for such coverage.
5. The compensation to be paid by the SCHOOL and the payment terms are set forth on Exhibit C hereto. Such compensation will cover all the expenses of PT CLINICS' athletic trainer, except when the SCHOOL requests PT CLINICS' athletic trainer to participate in an out-of-town athletic event requiring travel and/or overnight lodging. In such situations, the SCHOOL shall provide and pay the direct costs of such additional expenses as they are incurred by or on behalf of PT CLINICS' athletic trainer.
6. PT CLINICS will be responsible for providing general liability and professional liability insurance for its services provided under this Agreement. The SCHOOL will be responsible for providing general liability and professional liability insurance for the activities of its employees and agents. Upon written request, both parties shall substantiate to the satisfaction of the other party that such insurance is in full force and effect. The SCHOOL's team physician shall be responsible for providing their own professional liability insurance.
7. Nothing in this Agreement shall be construed to consider either party or their respective employees as the agents or employees of the other party. Without limiting the generality of the foregoing, PT CLINICS shall not, and shall not be considered, to exercise any control over the SCHOOL's team physician or their professional judgment.
8. This Agreement shall be effective from the date written above. The term of this agreement shall begin on August 17th, 2009 and terminate on June 4th, 2010 subject to the right of either party to terminate this Agreement, for any reason, upon 30 days prior written notice to the other party hereto. Should PT CLINICS be unable to supply a qualified Athletic Trainer for any reason this agreement shall be terminated immediately upon such notice. This Agreement supercedes and replaces all prior agreements between the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives on the day and year written above.

The Physical Therapy Clinics, Inc.

By: 

Name Mark A. McCoy, P.T.

Title: President / Co-Owner

Address: 10390 Coloma Road, Suite 7
Rancho Cordova, CA 95670
Phone: (916) 858-0950

Center High School - paid by District

By: 

Name: John Gallagher

Title: Athletic Director

Address: 3111 Center Ct Lane
Antelope, CA.
Phone: 335-6366

EXHIBIT A

Services provided by PT CLINICS

1. Coordinate the establishment of an athletic training room at the SCHOOL.
2. Advise the SCHOOL as to the supplies and training equipment needed for the athletic training program.
3. Assist the SCHOOL faculty and athletic coaching staff in the design and implementation of a student athletic training program.
4. Assist the SCHOOL faculty and athletic coaching staff in the design and implementation of a continuing education program for the SCHOOL's athletic coaching staff.
5. Provide conditioning and flexibility training suggestions to the SCHOOL coaching staff with the advice and consent of the team physician.
6. Assist team physician in designing and implementing a medical records system for athletic injuries.
7. The services provided under this agreement are limited to services that can legally be provided by a Certified Athletic Trainer in California, and will only be provided on campus or at game venues.
8. Coordinate and provide injury follow-up and evaluation for the team physicians.

EXHIBIT B

Games, Events and Practice Coverage

1. Athletic trainer is to provide 20-25 hours per week of Athletic Training coverage of all athletic practices occurring on school grounds and during after school hours, during football and basketball seasons.
2. Athletic Trainer is to provide 20-25 hours per week of Athletic training coverage of all athletic practices occurring on school grounds and during after school hours, during the spring athletic season.
3. Athletic Trainer is to provide 20-25 hours per week of Athletic Training coverage for all home athletic contests occurring during after school hours, during football and basketball seasons.
4. Athletic Trainer is to provide 20-25 hours per week of Athletic Training coverage for all home athletic contests during after school hours, during the spring athletic season.
5. The Athletic trainer may provide coverage for all football games home and away with the permission of the Athletic Director.
6. School will allow PT CLINICS to display company banner at all home football and basketball games as space allows

EXHIBIT C

Compensation and Payment Terms

The SCHOOL will pay a total of \$ 22,000.⁰⁰ per year to PT CLINICS for the services hereunder, payable in Ten (10) monthly installments of \$ 2,200.⁰⁰ beginning August 2009 until paid in full.

Monthly invoices shall be sent from the PT CLINICS to the SCHOOL at the following address:

Address: 8408 Watt Avenue
Antelope, CA 95843

ATT: _____

PO#: _____

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Business Department

Date: 05/31/09

Action Item

To: Board of Trustees

Information Item

From: Jeanne Bess

Attached Page 1

Principal's Initials: _____

SUBJECT:

**APPROVAL OF CENTER UNIFIED SCHOOL DISTRICT
PAYROLL ORDERS**

The Governing board is asked to approve the attached payroll
Orders for July 2008 through May 2009.

RECOMMENDATION: That the CUSD Board of Trustees approve the
District Payroll Orders for July through May 2009.

CONSENT AGENDA

DISTRICT PAYROLL-SUMMARIZED FOR FISCAL YEAR ENDING JUNE 30,2009
--

	REGULAR	VARIABLE	SPECIAL	TOTAL PAYROLL	#OF TRANSACTIONS
JULY	\$ 1,126,014.22			\$ 1,126,014.22	237
AUG	\$ 2,649,076.48		\$ 2,317.22	\$ 2,651,393.70	602
SEPT	\$ 2,711,182.49			\$ 2,711,182.49	686
OCT	\$ 2,737,210.79		\$ 6,818.00	\$ 2,744,028.79	733
NOV	\$ 2,733,266.91			\$ 2,733,266.91	717
DEC	\$ 645,138.38			\$ 645,138.38	385
2-Jan	\$ 2,061,086.57			\$ 2,061,086.57	328
JAN	\$ 2,677,580.10			\$ 2,677,580.10	686
FEB	\$ 2,685,707.64			\$ 2,685,707.64	687
MARCH	\$ 2,719,756.90			\$ 2,719,756.90	691
APRIL	\$ 2,712,235.60			\$ 2,712,235.60	676
MAY	\$ 2,833,658.96			\$ 2,833,658.96	688
JUNE				\$ -	
JUNE DEFFERED				\$ -	
JULY DEFFERED				\$ -	
SUMMER PAY				\$ -	
	\$ 28,291,915.04	\$ -	\$ 9,135.22	\$ 28,301,050.26	7116

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Business Department

Date: MAY 2009

Action Item

To: Board of Trustees

Information Item

From: Jeanne Bess

Attached Pages 100

SUBJECT: Supplemental Agenda – Commercial Warrant Registers
May 1, 2009 \$440,566.08 , May 8, 2009 \$159,977.68
May 15, \$325,254.92 , May 22, 2009, \$921,407.50,
May 29, 2009, \$ 480,574.14

The commercial warrant payments to vendors totals
\$ 2,327,780.32

RECOMMENDATION: That the CUSD Board of Trustees approve the
Supplemental Agenda – Vendor Warrants as
presented

CONSENT AGENDA

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST

J4637 APY500

H.02.05 04/30/09 PAGE 0

Batch status: A All

From batch: 0072

To batch: 0073

Include Revolving Cash: Y

Include Address: Y

J4637 APY500 H.02.05 04/30/09 PAGE 1
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81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND

J4637 APY500 H.02.05 04/30/09 PAGE 2
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
021669/00	BAIONT, DON						
3077 PO-902583	05/01/2009	REIMB	1 01-0000-0-5210-371-0000-2700-012-000 NN F			8.80	8.80
			TOTAL PAYMENT AMOUNT	8.80 *			8.80
019075/00	BRIGHT FUTURES THERAPY						
	303 JUMEL COURT						
	EL DORADO HILLS, CA 95762						
622 PO-900539	05/01/2009	1839	1 01-6500-0-5800-102-5750-1180-003-000 NN P			10,640.00	10,640.00
			TOTAL PAYMENT AMOUNT	10,640.00 *			10,640.00
022282/00	BRIGHT START THERAPIES						
	2222 WATT AVENUE, SUITE B5						
	SACRAMENTO, CA 95825						
616 PO-900534	05/01/2009	CSEN4.15.09	1 01-6500-0-5800-102-5750-1180-003-000 NN P			65.00	65.00
			TOTAL PAYMENT AMOUNT	65.00 *			65.00
020284/00	BRINKS, TONI						
2435 PO-902109	05/01/2009	REIMB	1 01-6760-0-4300-236-1110-1000-009-000 NN F			33.95	33.95
			TOTAL PAYMENT AMOUNT	33.95 *			33.95
013988/00	BUTTES/CENTER STATE PIPE						
	& SUPPLY						
	DEPARTMENT LA 21143						
	PASADENA, CA 91185-1143						
2617 PO-902193	05/01/2009	S5031488.001	1 01-8150-0-4300-106-0000-8110-007-000 NN P			20.34	20.34
2617 PO-902193	05/01/2009	S50598.001	1 01-8150-0-4300-106-0000-8110-007-000 NN P			18.16	18.16
			TOTAL PAYMENT AMOUNT	38.50 *			38.50

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND

J4637 APY500 H.02.05 04/30/09 PAGE 3
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Liq Amt Net Amount
013942/00		CALLOWAY HOUSE 451 RICHARDSON DR. LANCASTER, PA 17603					
2884 PO-902400	05/01/2009	1161926	1	01-6500-0-4300-102-5770-1110-003-017	NN F	213.59	197.85
			TOTAL PAYMENT AMOUNT	197.85 *			197.85
015784/00		CAVAZOS, ALVERA [REDACTED] [REDACTED]					
3071 PO-902578	05/01/2009	4844	1	01-7230-0-5800-112-0000-3600-007-000	NN F	15.69	15.69
			TOTAL PAYMENT AMOUNT	15.69 *			15.69
020305/00		CDW GOVERNMENT INC. 75 REMITTANCE DRIVE SUITE 1515 CHICAGO, IL 60675-1515					
PV-990055	04/29/2009	BAL ON LZK5245		01-0000-0-4300-472-1208-1000-014-000	NN		31.34
			TOTAL PAYMENT AMOUNT	31.34 *			31.34
015699/00		CLARK SECURITY PRODUCTS P.O. BOX 31001-1195 PASADENA, CA 91110-1195					
1865 PO-901553	05/01/2009	SA94409102	1	01-8150-0-4300-106-0000-8110-007-000	NN P	507.00	507.00
1865 PO-901553	05/01/2009	SA94409101	1	01-8150-0-4300-106-0000-8110-007-000	NN P	62.08	62.08
1865 PO-901553	05/01/2009	SA94211601	1	01-8150-0-4300-106-0000-8110-007-000	NN P	26.76	26.76
1865 PO-901553	05/01/2009	SA93998601	1	01-8150-0-4300-106-0000-8110-007-000	NN P	30.05	30.05
1865 PO-901553	05/01/2009	SA94470701	1	01-8150-0-4300-106-0000-8110-007-000	NN P	174.87	174.87
			TOTAL PAYMENT AMOUNT	800.76 *			800.76
020462/00		CORPORATE EXPRESS PO BOX 95708 CHICAGO, IL 60694-5708	841248716				
2904 PO-902469	05/01/2009	94742077	1	01-0000-0-4300-371-1110-1000-012-000	NN F	108.83	108.33
			TOTAL PAYMENT AMOUNT	108.33 *			108.33

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND


J4637 APY500 H.02.05 04/30/09 PAGE 4
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num									
Req Reference	Date	Description	FD	RESO	P	OBJE	SIT	GOAL	FUNC	RES	DEP	T9MP	Liq Amt	Net Amount
021979/00	COUNTY OF SACRAMENTO													
	INTERNAL SERVICES AGENCY													
	700 H STREET ROOM 1710													
	SACRAMENTO, CA 95814													
3079 PO-902585	05/01/2009	08/09												
			1	01-0000-0-5800-100-0000-7200-005-000	NN	F							3,026.10	3,026.10
			TOTAL PAYMENT AMOUNT										3,026.10	3,026.10
021477/00	CUMMINGS, CATHY													
3091 PO-902592	05/01/2009	REIMB												
			1	01-3550-0-5200-472-1110-1000-014-000	NN	F							628.90	628.90
			TOTAL PAYMENT AMOUNT										628.90	628.90
018951/00	DELL													
	P.O. BOX 910916													
	PASADENA, CA 91110-0916													
2949 PO-902445	05/01/2009	XD662P495												
2982 PO-902505	05/01/2009	XD663PR72												
			1	01-3010-0-4400-236-1110-1000-009-000	NN	F							3,770.23	3,718.27
			1	01-3010-0-4400-240-1110-1000-011-000	NN	F							20,685.56	20,408.36
			TOTAL PAYMENT AMOUNT										24,126.63	24,126.63
016483/00	DEVELOPMENTAL STUDIES CENTER													
	2000 EMBARCADERO, STE. 305													
	OAKLAND, CA 94606													
2910 PO-902419	05/01/2009	51346												
			1	01-7395-0-4300-236-1110-1000-009-000	NN	F							3,220.46	3,220.46
			TOTAL PAYMENT AMOUNT										3,220.46	3,220.46
015631/00	DISCOVERY EDUCATION													
	P.O. BOX 791363													
	BALTIMORE, MD 21279-1363													
3104 PO-902600	05/01/2009	90027874												
			1	01-0000-0-5612-115-0000-7700-007-000	NN	F							7,160.00	7,160.00
			TOTAL PAYMENT AMOUNT										7,160.00	7,160.00

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND

J4637 APY500 H.02.05 04/30/09 PAGE 5
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
018277/00	EASTER SEAL SOCIETY OF CA. INC	3205 HURLEY WAY SACRAMENTO, CA 95864						
617 PO-900535	05/01/2009	MAR		1	01-6500-0-5800-102-5750-1180-003-000	NN F	1,012.24	1,012.24
3061 PO-902572	05/01/2009	MAR		1	01-6500-0-5800-102-5750-1180-003-000	NN P	507.76	507.76
TOTAL PAYMENT AMOUNT					1,520.00 *			1,520.00
019262/00	ENTERPRISE RENT A CAR	ATTN: ACCOUNTS RECEIVABLE 199 N SUNRISE AVE, DEPT C ROSEVILLE, CA 95661-2900						
3067 PO-902576	05/01/2009	D839082		1	01-0000-0-5810-472-1110-4000-014-915	NN F	91.34	91.34
3098 PO-902597	05/01/2009	D839171		1	01-0000-0-5810-472-1110-4000-014-915	NN F	91.34	91.34
TOTAL PAYMENT AMOUNT					182.68 *			182.68
022089/00	FISHER SCIENCE EDUCATION	4500 TURNBERRY DRIVE HANOVER PARK, IL 60133						
2896 PO-902407	05/01/2009	4646063		1	01-7140-0-4300-472-1110-1000-003-000	NN F	188.68	184.04
TOTAL PAYMENT AMOUNT					184.04 *			184.04
021722/00	GAGNE, RENATE							
3074 PO-902580	05/01/2009	REIMB		1	01-0000-0-5200-371-0000-2700-012-000	NN F	46.67	46.67
TOTAL PAYMENT AMOUNT					46.67 *			46.67
016131/00	HARDWOOD PALACE	1091 TINKER RD. ROCKLIN, CA 95765						
3066 PO-902575	05/01/2009	5/13 PERFORMANCE		1	01-7140-0-5800-234-1110-1000-003-000	NN F	990.00	990.00
TOTAL PAYMENT AMOUNT					990.00 *			990.00

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	Account num	Liq Amt	Net Amount
021874/00	KIDWELL, TAMBRA							
3073 PO-902579	05/01/2009	REINMB		1	01-7230-0-5210-112-0000-3600-007-000 NN F		13.20	13.20
TOTAL PAYMENT AMOUNT							13.20 *	13.20
010445/00	LINGUI SYSTEMS INC. 3100 4TH AVENUE EAST MOLINE, IL 61244							
2964 PO-902494	05/01/2009	2417401		1	01-6500-0-4300-102-5770-1191-003-042 NN F		462.19	446.00
TOTAL PAYMENT AMOUNT							446.00 *	446.00
022346/00	LIVINGSTON, BARBARA							
3048 PO-902560	05/01/2009	REIMB		1	01-0000-0-5200-371-0000-2700-012-000 NN F		67.74	67.74
TOTAL PAYMENT AMOUNT							67.74 *	67.74
022230/00	MANAGED HEALTH NETWORK P.O. BOX 60000 FILE #72980 SAN FRANCISCO, CA 94160-2980		953817988					
279 PO-900179	05/01/2009	3200005513		1	01-0000-0-3401-100-1110-1000-000-000 NN P		1,173.15	1,173.15
TOTAL PAYMENT AMOUNT							1,173.15 *	1,173.15
022172/00	MED TRANS MEDICAL/LEGAL AMBULATORY TRANSPORTATION AND INTERPRETING SERVICES P.O. BOX 348046 SACRAMENTO, CA 95834-8046							
646 PO-900557	05/01/2009	603		2	01-6500-0-5800-102-5750-1180-003-000 NN P		8,480.00	8,480.00
TOTAL PAYMENT AMOUNT							8,480.00 *	8,480.00

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND

J4637 APY500 H.02.05 04/30/09 PAGE 8
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Net Amount
018565/00	MILHOUS SCHOOL INC 10591 MILHOUS DRIVE NEVADA CITY, CA 95959						
619 PO-900537	05/01/2009 MAR		1	01-6500-0-5800-102-5750-1180-003-000	NN P	4,180.00	4,180.00
TOTAL PAYMENT AMOUNT						4,180.00 *	4,180.00
018845/00	NGLIC C/O SUPERIOR VISION SERVICES P.O. BOX 201839 DALLAS, TX 75320-1839						
PV-990059	04/29/2009 MAY FROM APRIL PAYROLL		01-0000-0-9552-000-0000-0000-000-000	NN			4,745.90
TOTAL PAYMENT AMOUNT						4,745.90 *	4,745.90
017576/00	OFFICE DEPOT/BUS.SERVICES DIV P.O. BOX 70049 LOS ANGELES, CA 90074-0049						
2480 PO-902076	05/01/2009 CLOSE		1	01-0000-0-4300-371-1110-1000-012-000	NN C	1.44	0.00
2852 PO-902452	05/01/2009 471699157-001		1	01-7395-0-4300-236-1110-1000-009-000	NN P	20.42	20.42
2852 PO-902452	05/01/2009 471699160-001		1	01-7395-0-4300-236-1110-1000-009-000	NN F	94.66	95.72
2865 PO-902453	05/01/2009 471699858-001		1	01-7395-0-4300-236-1110-1000-009-000	NN P	183.55	183.55
2865 PO-902453	05/01/2009 471700196-001		1	01-7395-0-4300-236-1110-1000-009-000	NN F	30.32	30.32
2870 PO-902454	05/01/2009 471700537001		1	01-7395-0-4300-236-1110-1000-009-000	NN F	109.00	109.00
2948 PO-902457	05/01/2009 471701988001		1	01-7395-0-4300-236-1110-1000-009-000	NN P	34.03	34.03
2948 PO-902457	05/01/2009 471701989001		1	01-7395-0-4300-236-1110-1000-009-000	NN F	79.22	79.22
2944 PO-902488	05/01/2009 471539623001		1	01-0000-0-4300-234-1110-1000-008-000	NN F	151.16	151.16
2991 PO-902516	05/01/2009 471540495-001		1	01-6500-0-4300-102-5770-1120-003-027	NN F	55.67	55.67
3000 PO-902522	05/01/2009 471541386-001		1	01-0000-0-4300-115-0000-7700-007-000	NN F	55.13	54.66
TOTAL PAYMENT AMOUNT						813.75 *	813.75
021323/00	PAYNE, JANET A. [REDACTED] [REDACTED]						
868 PO-900753	05/01/2009 MAR		1	01-6500-0-5800-102-5750-1180-003-000	NY P	750.00	750.00
TOTAL PAYMENT AMOUNT						750.00 *	750.00

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND

J4637 APY500 H.02.05 04/30/09 PAGE 9
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
014069/00		PLATT ELECTRIC SUPPLY 4201 S. MARKET COURT SACRAMENTO, CA 95834					
1965 PO-901633	05/01/2009	5956814	1	01-8150-0-4300-106-0000-8110-007-000	NN P	17.38	17.38
1965 PO-901633	05/01/2009	5958496	1	01-8150-0-4300-106-0000-8110-007-000	NN P	23.31	23.31
1965 PO-901633	05/01/2009	5966262	1	01-8150-0-4300-106-0000-8110-007-000	NN P	47.80	47.80
TOTAL PAYMENT AMOUNT				88.49 *			88.49
021401/00		PRACTI-CAL INC P.O. BOX 981000 WEST SACRAMENTO, CA 95798-100	200704949				
3090 PO-902591	05/01/2009	11962	1	01-5640-0-5800-103-0000-3140-003-000	NN F	1,473.33	1,473.33
TOTAL PAYMENT AMOUNT				1,473.33 *			1,473.33
022354/00		ROBERTSON & ASSOCIATES 55 FIRST STREET BOX G LAKEPORT, CA 95453					
277 PO-900177	05/01/2009	10% RETENTION 07/08	1	01-0000-0-5800-105-0000-7200-005-000	NN F	3,350.00	3,350.00
TOTAL PAYMENT AMOUNT				3,350.00 *			3,350.00
010552/00		SAC VAL JANITORIAL SALES & SERVICES, INC. 2421 DEL MONTE STREET WEST SACRAMENTO, CA 95691					
2750 PO-902305	05/01/2009	01835774	1	01-0000-0-4300-111-0000-8200-007-000	NN P	108.75	108.75
TOTAL PAYMENT AMOUNT				108.75 *			108.75
010266/00		SACRAMENTO COUNTY UTILITIES PO BOX 1804 SACRAMENTO, CA 95812					
253 PO-900169	05/01/2009	5-6974207	1	01-0000-0-5540-106-0000-8110-007-000	NN P	1,663.49	1,663.49
253 PO-900169	05/01/2009	5-878546	1	01-0000-0-5540-106-0000-8110-007-000	NN P	475.38	475.38
253 PO-900169	05/01/2009	5-878608	1	01-0000-0-5540-106-0000-8110-007-000	NN P	232.83	232.83
TOTAL PAYMENT AMOUNT				2,371.70 *			2,371.70

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 01 GENERAL FUND

J4637 APY500 H.02.05 04/30/09 PAGE 10
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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit	type	ABA num	Account num	Liq Amt	Net Amount
					FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
020981/00	SAVE MART SUPERMARKETS DEPT. 33486-01 P.O. BOX 39000 SAN FRANCISCO, CA 94139								
788	PO-900684	05/01/2009	2294000		1 01-0000-0-4300-371-0000-2700-012-000 NN P			78.23	78.23
961	PO-900836	05/01/2009	2293996		1 01-6500-0-4300-102-5750-1110-003-006 NN P			20.56	20.56
1401	PO-901191	05/01/2009	2696666		1 01-0000-0-4300-103-9728-1006-017-000 NN P			16.32	16.32
1753	PO-901471	05/01/2009	2293979		1 01-0000-0-4300-472-1255-1000-014-000 NN P			46.34	46.34
TOTAL PAYMENT AMOUNT						161.45 *			161.45
018988/00	SCHOLASTIC TEACHER RESOURCES P.O. BOX 7502 JEFFERSON CITY, MO 65102-9964								
2844	PO-902428	05/01/2009	2543475		1 01-3010-0-4200-236-1110-1000-009-000 NN F			2,420.51	2,356.62
TOTAL PAYMENT AMOUNT						2,356.62 *			2,356.62
014786/00	SCHOOL SPECIALTY MB UNIT #67-3106 MILWAUKEE, WI 53268-3106								
2869	PO-902477	05/01/2009	208102290001		1 01-7395-0-4300-236-1110-1000-009-000 NN F			109.94	109.94
2872	PO-902478	05/01/2009	308100349779		1 01-7395-0-4300-236-1110-1000-009-000 NN F			190.62	190.53
2969	PO-902496	05/01/2009	208102290007		1 01-7395-0-4300-236-1110-1000-009-000 NN F			208.17	200.99
3013	PO-902533	05/01/2009	308100349380		1 01-6500-0-4300-102-5770-1110-003-002 NN F			145.34	145.34
TOTAL PAYMENT AMOUNT						646.80 *			646.80
022037/00	SILVERADO STAGES INC 241 B PRADO ROAD SAN LUIS OBISPO, CA 93401								
3069	PO-902577	05/01/2009	33087		1 01-0000-0-5810-472-1110-4000-014-915 NN F			921.23	921.23
TOTAL PAYMENT AMOUNT						921.23 *			921.23

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010376/00	SLAKEY BROS. INC. FILE #51064 P.O. BOX 60000 SAN FRANCISCO, CA 94160						
160 PO-900149	05/01/2009	3786472-00	1 01-8150-0-4300-106-0000-8110-007-000 NN P			10.44	10.44
			TOTAL PAYMENT AMOUNT	10.44 *			10.44
017253/00	TERKENSHA ASSOCIATES NORTH AREA MENTAL HEALTH CENTER 811 D GRAND AVENUE SACRAMENTO, CA 95838	942638325					
3063 PO-902574	05/01/2009	STAFF TRAINING	1 01-6250-0-5800-601-0000-3110-017-000 NN F			900.00	900.00
			TOTAL PAYMENT AMOUNT	900.00 *			900.00
022221/00	WESTERN HEALTH ADVANTAGE FILE NUMBER 73251 P.O. BOX 60000 SAN FRANCISCO, CA 94160-3251						
PV-990056	04/29/2009	MAY FROM APRIL PAYROLL	01-0000-0-9552-000-0000-0000-000-000 NN				72,784.93
			TOTAL PAYMENT AMOUNT	72,784.93 *			72,784.93
011582/00	WILLIAM V. MACGILL & CO. 1000 N. LOMBARD RD LOMBARD, IL 60148						
2856 PO-902509	05/01/2009	IN0271648	1 01-0000-0-4300-102-0000-3140-003-000 NN F			1,149.84	1,090.40
			TOTAL PAYMENT AMOUNT	1,090.40 *			1,090.40
017313/00	XEROX CORPORATION P.O. BOX 7405 PASADENA, CA 91109-7405						
416 PO-900352	05/01/2009	106218363	1 01-0000-0-5800-115-9790-8200-007-000 NN P			43,723.11	43,723.11
416 PO-900352	05/01/2009	106218373	1 01-0000-0-5800-115-9790-8200-007-000 NN P			609.05	609.05
			TOTAL PAYMENT AMOUNT	44,332.16 *			44,332.16
			TOTAL FUND PAYMENT	381,002.35 **			381,002.35
			TOTAL USE TAX AMOUNT	32.77			

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 09 CHARTER SCHOOLS

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
				FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
021811/00	BUCKLE DOWN PUBLISHING CO P.O. BOX 6395 NEW YORK, NY 10249-6395		131087400					
2751 PO-902316	05/01/2009	IV452232		1	09-1100-0-4300-501-1110-1000-016-000	NN F	594.15	598.49
				TOTAL PAYMENT AMOUNT			598.49 *	598.49
011437/00	CALIFORNIA CHARTER SCHOOLS ASSOCIATION 250 EAST 1ST STREET 10TH FLOOR LOS ANGELES, CA 90012							
3056 PO-902567	05/01/2009	52473		1	09-1100-0-5200-501-1110-1000-016-000	NN F	75.00	75.00
				TOTAL PAYMENT AMOUNT			75.00 *	75.00
014292/00	FLINN SCIENTIFIC P.O. BOX 219 BATAVIA, IL 60510							
2785 PO-902339	05/01/2009	1279154		1	09-1100-0-4300-501-1110-1000-016-000	NN F	142.46	203.50
				TOTAL PAYMENT AMOUNT			203.50 *	203.50
010186/00	FOLLETT EDUCATIONAL SERVICES P.O. BOX 98581 CHICAGO, IL 60693-8581							
2756 PO-902318	05/01/2009	489087A		1	09-1100-0-4300-501-1110-1000-016-000	NN F	1,670.54	1,683.93
2758 PO-902320	05/01/2009	489081A		1	09-1100-0-4300-501-1110-1000-016-000	NN F	1,204.99	1,197.47
2765 PO-902323	05/01/2009	489072B		1	09-1100-0-4300-501-1110-1000-016-000	NN P	226.33	226.33
2765 PO-902323	05/01/2009	489072A		1	09-1100-0-4300-501-1110-1000-016-000	NN F	366.81	305.66
2799 PO-902346	05/01/2009	489242A		1	09-1100-0-4300-501-1110-1000-016-000	NN F	821.03	778.24
				TOTAL PAYMENT AMOUNT			4,191.63 *	4,191.63
015197/00	PRENTICE HALL 145 SOUTH MT.ZION RD. P.O. BOX 2500 LEBANON, IN 46052-3009							
2760 PO-902321	05/01/2009	4018177299		1	09-1100-0-4300-501-1110-1000-016-000	NN F	229.18	229.16
				TOTAL PAYMENT AMOUNT			229.16 *	229.16
				TOTAL FUND PAYMENT			5,297.78 **	5,297.78

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 11 ADULT EDUCATION FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num						
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL FUNC	RES DEP T9MP	Liq Amt	Net Amount				

2962 PO-902493 05/01/2009 457070

1 11-6390-0-4300-601-4130-1000-017-000 NN F	667.42	667.42
TOTAL PAYMENT AMOUNT	667.42 *	667.42

2917 PO-902430 05/01/2009 2294101

1 11-6390-0-4300-601-4130-1000-017-000 NN P	76.15	76.15
TOTAL PAYMENT AMOUNT	76.15 *	76.15

TOTAL FUND	PAYMENT	743.57 **	743.57
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81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109

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FUND : 12 CHILD DEVELOPMEN FUND

Vendor/Addr	Remit name	Req Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	FD RESO P OBJE SIT GOAL FUNC RES DEP T9HP	Liq Amt	Net Amount
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018143/00	CHILD DEVELOPMENT CENTERS INC										
	4340 STEVENS CREEK BLVD.										
	SUITE 260										
	SAN JOSE, CA 95129										

1332 PO-901130 05/01/2009 5030-309

1	12-6060-0-5800-100-8500-1000-005-000 NN P	52,876.29	52,876.29	52,876.29
TOTAL PAYMENT AMOUNT		52,876.29 *		52,876.29

TOTAL FUND	PAYMENT	52,876.29 **		52,876.29
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81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109
FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Reg Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
015932/00	TOBY, EDWARD					FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				

3086 FO-902590 05/01/2009 REFUND

TOTAL PAYMENT AMOUNT 1 13-5310-0-8634-000-0000-0000-000 NN F 40.00 40.00 40.00

TOTAL FUND PAYMENT 40.00 ** 40.00

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0072 050109 J4637 APY500 H.02.05 04/30/09 PAGE 16
FUND : 14 << Open >>

DEFERRED MAINTENANCE FUND

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Lig Amt	Net Amount
013988/00	BUTTES/CENTER STATE PIPE & SUPPLY	DEPARTMENT LA 21143 PASADENA, CA 91185-1143		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				

2622 PO-902196 05/01/2009 S5018765.005

1 14-6205-0-4300-106-9606-8110-007-000 NN F 601.91 606.09 606.09

TOTAL PAYMENT AMOUNT 606.09 *

TOTAL FUND PAYMENT 606.09 ** 606.09

TOTAL BATCH PAYMENT 440,566.08 *** 0.00 440,566.08
TOTAL USE TAX AMOUNT 32.77

81 CENTER UNIFIED SCHOOL DIST.
050109

ACCOUNTS PAYABLE PRELIST
BATCH: 0073 0-batch
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Liq Amt Net Amount
017576/00		OFFICE DEPOT/BUS.SERVICES DIV P.O. BOX 70049 LOS ANGELES, CA 90074-0049					
2810 PO-902356	05/01/2009	CLOSE	1	01-0000-0-4300-475-3200-1000-015-000	NN C		96.94 0.00
		TOTAL PAYMENT AMOUNT		0.00 *			0.00
		TOTAL FUND PAYMENT		0.00 **			0.00
		TOTAL BATCH PAYMENT		0.00 ***		0.00	0.00
		TOTAL DISTRICT PAYMENT		440,566.08 ****		0.00	440,566.08
		TOTAL USE TAX AMOUNT		32.77			
		TOTAL FOR ALL DISTRICTS:		440,566.08 ****		0.00	440,566.08
		TOTAL USE TAX AMOUNT		32.77			

Number of warrants to be printed: 62, not counting voids due to stub overflows.

Batch status: A All

From batch: 0074

To batch: 0074

Include Revolving Cash: Y

Include Address: Y

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
BATCH: 0074 050809
FUND : 01 GENERAL FUNDJ4945 APY500 H.02.05 05/07/09 PAGE 1
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description	FD RESO	P OBJE	SIT GOAL	FUNC RES	DEP T9MP	Liq Amt
								Net Amount
021552/00	ABBOTT, MICHAEL							
189 PO-900089	05/08/2009	4/19-5/2						
			1	01-6405-0-5801-106-0000-8300-007-000	NY	P		703.26
								703.26
								703.26
015797/00	ACE SUPPLY HARDWARE NORTH							
	7115 WATT AVENUE, SUITE 100							
	NORTH HIGHLANDS, CA 95660							
2072 PO-901732	05/08/2009	76603-2						
			1	01-8150-0-4300-106-0000-8110-007-000	NN	P		19.31
								19.31
								19.31
017572/00	AGUILAR, LUIS							
197 PO-900090	05/08/2009	4/19-5/2						
			1	01-6405-0-5801-106-0000-8300-007-000	NY	P		468.84
								468.84
								468.84
014733/00	ALL WEST COACHLINES INC.							
	7701 WILBUR WAY							
	SACRAMENTO, CA 95828							
3068 PO-902603	05/08/2009	27294						
			1	01-0000-0-5810-472-1110-4000-014-915	NN	F		558.00
3106 PO-902606	05/08/2009	27274						
			1	01-0000-0-5810-238-1110-1000-010-000	NN	F		825.00
								1,383.00
								1,383.00
010400/00	AT&T							
	PAYMENT CENTER							
	SACRAMENTO, CA 95887							
247 PO-900163	05/08/2009	248-134-8100-841-3						
			1	01-0000-0-5902-106-0000-8110-007-000	NN	P		4.82
								4.82
								4.82

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 01 GENERAL FUND

J4945 APY500 H.02.05 05/07/09 PAGE 2
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
011481/00	AT&T/MCI							
	P.O. BOX 989048							
	WEST SACRAMENTO, CA	95798-904						
249 PO-900165	05/08/2009	3200026			1 01-0000-0-5902-106-0000-8110-007-000 NN P		720.00	720.00
TOTAL PAYMENT AMOUNT							720.00 *	720.00
021604/00	ATLAS DISPOSAL INDUSTRIES							
	3000 POWER INN ROAD							
	SACRAMENTO, CA	95826						
240 PO-900139	05/08/2009	GV19-006			1 01-0000-0-5550-106-0000-8110-007-000 NN P		371.41	371.41
240 PO-900139	05/08/2009	GV19-003			1 01-0000-0-5550-106-0000-8110-007-000 NN P		475.09	475.09
240 PO-900139	05/08/2009	GV19-004			1 01-0000-0-5550-106-0000-8110-007-000 NN P		410.28	410.28
240 PO-900139	05/08/2009	GV19-005			1 01-0000-0-5550-106-0000-8110-007-000 NN P		421.68	421.68
240 PO-900139	05/08/2009	GV19-008			1 01-0000-0-5550-106-0000-8110-007-000 NN P		211.65	211.65
240 PO-900139	05/08/2009	GV19-009			1 01-0000-0-5550-106-0000-8110-007-000 NN P		1,006.07	1,006.07
240 PO-900139	05/08/2009	GV19-007			1 01-0000-0-5550-106-0000-8110-007-000 NN P		1,261.74	1,261.74
240 PO-900139	05/08/2009	GV19-002			1 01-0000-0-5550-106-0000-8110-007-000 NN P		697.60	697.60
240 PO-900139	05/08/2009	GV19-001			1 01-0000-0-5550-106-0000-8110-007-000 NN P		202.81	202.81
240 PO-900139	05/08/2009	GV20-001			1 01-0000-0-5550-106-0000-8110-007-000 NN P		410.18	410.18
TOTAL PAYMENT AMOUNT							5,468.51 *	5,468.51
010442/00	BAR HEIN							
	1551 FULTON AVENUE							
	SACRAMENTO, CA	95825						
2616 PO-902192	05/08/2009	305463			1 01-0000-0-4300-106-0000-8110-007-000 NN P		96.64	96.64
TOTAL PAYMENT AMOUNT							96.64 *	96.64
021297/00	BESS, JEANNE							
3122 PO-902615	05/08/2009	REIMB			1 01-0000-0-5210-105-0000-7200-005-000 NN P		91.30	91.30
TOTAL PAYMENT AMOUNT							91.30 *	91.30

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 01 GENERAL FUND

J4945 APY500 H.02.05 05/07/09 PAGE 3
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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	ABA num	Account num	Liq Amt	Net Amount
014343/00	BLEA, MARK							
2610 PO-902187	05/08/2009	4/19-5/2		1 01-0000-0-5801-106-0000-8300-007-000 NY P			1,406.52	1,406.52
TOTAL PAYMENT AMOUNT							1,406.52 *	1,406.52
018724/00	CARON, DARREL							
254 PO-900170	05/08/2009	APRIL		1 01-0000-0-5210-106-0000-8300-007-000 NN P			8.19	8.19
TOTAL PAYMENT AMOUNT							8.19 *	8.19
015784/00	CAVAZOS, ALVERA							
3115 PO-902610	05/08/2009	REIMB		1 01-7230-0-5800-112-0000-3600-007-000 NN F			11.91	11.91
TOTAL PAYMENT AMOUNT							11.91 *	11.91
020305/00	CDW GOVERNMENT INC.	75 REMITTANCE DRIVE SUITE 1515 CHICAGO, IL 60675-1515						
2983 PO-902506	05/08/2009	NWQ1157		1 01-3010-0-4300-240-1110-1000-011-000 NN P			189.40	189.40
2983 PO-902506	05/08/2009	NTH5929		1 01-3010-0-4300-240-1110-1000-011-000 NN P			58.04	58.04
2983 PO-902506	05/08/2009	NSV4617		1 01-3010-0-4300-240-1110-1000-011-000 NN P			27.19	27.19
2983 PO-902506	05/08/2009	NTB5586		1 01-3010-0-4300-240-1110-1000-011-000 NN F			31.50	26.42
3007 PO-902528	05/08/2009	NWQ1157-PARTIAL		1 01-3010-0-4300-240-1110-1000-011-000 NN F			48.37	48.37
TOTAL PAYMENT AMOUNT							349.42 *	349.42
014449/00	CENTER HIGH SCHOOL STUDENT BODY FUND 3111 CENTER COURT LANE ANTELOPE, CA 95843							
3107 PO-902607	05/08/2009	REIMB-CUMMINGS REGISTRATION		1 01-3550-0-5200-472-1110-1000-014-000 NN F			85.00	85.00
TOTAL PAYMENT AMOUNT							85.00 *	85.00

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 01 GENERAL FUND

J4945 APY500 H.02.05 05/07/09 PAGE 4
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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
			FD RESO	P OBJE	SIT GOAL	FUNC RES DEP T9MP		
015699/00		CLARK SECURITY PRODUCTS P.O. BOX 31001-1195 PASADENA, CA 91110-1195						
1865	PO-901553	05/08/2009 SA94714701		1	01-8150-0-4300-106-0000-8110-007-000	NN P	121.63	121.63
TOTAL PAYMENT AMOUNT							121.63 *	121.63
018930/00		CLASSROOM DIRECT PO BOX 1579 APPLETON, WI 54912-1579						
2732	PO-902311	05/08/2009 306700100551		1	01-6500-0-4300-102-5770-1120-003-022	NN F	169.43	128.74
TOTAL PAYMENT AMOUNT							128.74 *	128.74
020462/00		CORPORATE EXPRESS PO BOX 95708 CHICAGO, IL 60694-5708	841248716					
2862	PO-902465	05/08/2009 94683725		1	01-7395-0-4300-236-1110-1000-009-000	NN P	220.56	220.56
2862	PO-902465	05/08/2009 94922297		1	01-7395-0-4300-236-1110-1000-009-000	NN F	6.38	6.38
2864	PO-902466	05/08/2009 94790373		1	01-7395-0-4300-236-1110-1000-009-000	NN F	158.38	153.65
2879	PO-902467	05/08/2009 94790375		1	01-7395-0-4300-236-1110-1000-009-000	NN P	697.28	697.28
2879	PO-902467	05/08/2009 94844079		1	01-7395-0-4300-236-1110-1000-009-000	NN P	10.08	10.08
2879	PO-902467	05/08/2009 94900950		1	01-7395-0-4300-236-1110-1000-009-000	NN P	17.94	17.94
2879	PO-902467	05/08/2009 94896218		1	01-7395-0-4300-236-1110-1000-009-000	NN F	31.00	30.99
2886	PO-902468	05/08/2009 94790376		1	01-7395-0-4300-236-1110-1000-009-000	NN P	639.53	639.53
2886	PO-902468	05/08/2009 94922299		1	01-7395-0-4300-236-1110-1000-009-000	NN F	16.47	6.69
2931	PO-902470	05/08/2009 94790377-94868905		1	01-7395-0-4300-236-1110-1000-009-000	NN F	363.29	305.41
2859	PO-902484	05/08/2009 94790378-93115069		1	01-7395-0-4300-236-1110-1000-009-000	NN F	198.18	187.71
TOTAL PAYMENT AMOUNT							2,276.22 *	2,276.22
014041/00		CORPORATE EXPRESS IMAGING P.O. BOX 95230 CHICAGO, IL 60694						
2727	PO-902292	05/08/2009 FJ2326-		1	01-0000-0-4300-102-0000-3140-003-000	NN F	36.96	36.96
TOTAL PAYMENT AMOUNT							36.96 *	36.96

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 01 GENERAL FUND

J4945 APY500 H.02.05 05/07/09 PAGE 5
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011166/00		DAILY JOURNAL CORPORATION ACCOUNTS RECIEVABLE P.O. BOX 54026 LOS ANGELES, CA 90054-0026					
3052 PO-902563	05/08/2009	A1574249	1 01-0000-0-5800-101-0000-7150-002-000 NN F			49.50	49.50
TOTAL PAYMENT AMOUNT			49.50 *				49.50
018951/00		DELL P.O. BOX 910916 PASADENA, CA 91110-0916					
2806 PO-902349	05/08/2009	XD6K1D5C1	1 01-6500-0-4400-102-5770-1110-003-010 NN F			499.91	489.61
3001 PO-902508	05/08/2009	XD69X3W29	1 01-0000-0-4400-115-0000-7700-007-000 NN F			1,232.33	1,204.85
TOTAL PAYMENT AMOUNT			1,694.46 *				1,694.46
019262/00		ENTERPRISE RENT A CAR ATTN: ACCOUNTS RECEIVABLE 199 N SUNRISE AVE, DEPT C ROSEVILLE, CA 95661-2900					
3123 PO-902619	05/08/2009	D839188	1 01-0000-0-5810-472-1110-4000-014-915 NN F			91.34	91.34
3124 PO-902620	05/08/2009	D839224	1 01-0000-0-5810-472-1110-4000-014-915 NN F			91.34	91.34
TOTAL PAYMENT AMOUNT			182.68 *				182.68
017315/00		GENUINE PARTS COMPANY-SAC FILE 56893 LOS ANGELES, CA 90074-6893					
24 PO-900061	05/08/2009	20901850	1 01-7230-0-4300-112-0000-3600-007-000 NN P			1,584.61	1,584.61
TOTAL PAYMENT AMOUNT			1,584.61 *				1,584.61
014148/00		GLUYAS, RICHARD [REDACTED] [REDACTED]					
3126 PO-902621	05/08/2009	REIMB	1 01-7230-0-5210-112-0000-3600-007-000 NN F			13.20	13.20
TOTAL PAYMENT AMOUNT			13.20 *				13.20

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 01 GENERAL FUND

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
			FD RESO	P	OBJE	SIT GOAL FUNC RES DEP T9MP		
014044/00	HAGEDORN, ROGER							
2314 PO-901938	05/08/2009	APR		1	01-0000-0-5210-106-0000-8300-007-000	NN P	24.40	24.40
			TOTAL PAYMENT AMOUNT		24.40 *			24.40
011219/00	HILLYARD INC.	826 PROFESSOR LANE SUITE 150 SACRAMENTO, CA 95834						
3075 PO-902581	05/08/2009	2849650		1	01-0000-0-9320-000-0000-0000-000-000	NN F	269.99	269.99
			TOTAL PAYMENT AMOUNT		269.99 *			269.99
018990/00	INTERSTATE BATTERY SYSTEM OF SACRAMENTO INC.	2081 D RENE AVENUE SACRAMENTO, CA 95838						
19 PO-900195	05/08/2009	10049121		2	01-7230-0-4300-112-0000-3600-007-000	NN P	223.92	223.92
			TOTAL PAYMENT AMOUNT		223.92 *			223.92
014985/00	JAMES, ROBERT							
202 PO-900094	05/08/2009	4/19-5/2		1	01-6405-0-5801-106-0000-8300-007-000	NY P	1,289.24	1,289.24
			TOTAL PAYMENT AMOUNT		1,289.24 *			1,289.24
010728/00	JOHNSTONE SUPPLY OF SACRAMENTO	P.O. BOX 13845 SACRAMENTO, CA 95853						
2150 PO-901802	05/08/2009	S1535973.001,S1535794.001		1	01-8150-0-4300-106-0000-8110-007-000	NN F	136.75	179.05
			TOTAL PAYMENT AMOUNT		179.05 *			179.05

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011746/00	JOSTENS 9226 GREENBACK LANE ORANGEVALE, CA 95662						
3119 PO-902613	05/08/2009	1102	1 01-0000-0-4300-472-1110-1000-014-000 NN F			565.50	565.50
			TOTAL PAYMENT AMOUNT	565.50 *			565.50
021874/00	KIDWELL, TAMBRA [REDACTED]						
2421 PO-902035	05/08/2009	25-23	1 01-7230-0-5800-112-0000-3600-007-000 NN P			17.58	17.58
2421 PO-902035	05/08/2009	21	1 01-7230-0-5800-112-0000-3600-007-000 NN P			10.83	10.83
			TOTAL PAYMENT AMOUNT	28.41 *			28.41
021616/00	LAURITZEN, GAYE [REDACTED]						
3128 PO-902622	05/08/2009	REIMB	1 01-7393-0-4300-103-1110-1000-003-000 NN F			58.52	58.52
			TOTAL PAYMENT AMOUNT	58.52 *			58.52
017726/00	LOS ANGELES FREIGHTLINER P.O. BOX 60816 LOS ANGELES, CA 90060-0816						
3117 PO-902611	05/08/2009	BN4291	1 01-7230-0-4300-112-0000-3600-007-000 NN F			205.47	205.47
			TOTAL PAYMENT AMOUNT	205.47 *			205.47
021946/00	MARBRAY, ANGELA [REDACTED]						
3125 PO-902602	05/08/2009	REFUND	1 01-7156-0-4100-103-1110-1000-003-000 NN F			60.00	60.00
			TOTAL PAYMENT AMOUNT	60.00 *			60.00

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
019059/00	MILLENNIUM TERMITE						
	9900 HORN ROAD,#5						
	SACRAMENTO, CA 95827						
312 PO-900222	05/08/2009	TR71099	1 01-0000-0-5800-106-0000-8110-007-000	NN P	91.00	91.00	
312 PO-900222	05/08/2009	TR72628	1 01-0000-0-5800-106-0000-8110-007-000	NN P	57.00	57.00	
TOTAL PAYMENT AMOUNT			148.00 *			148.00	
018967/00	NEXTEL COMMUNICATIONS INC						
	P.O. BOX 4181						
	CAROL STREAM, IL 60197-4181						
235 PO-900053	05/08/2009	811116315	1 01-0000-0-5903-240-0000-2700-011-000	NN P	24.42	24.42	
213 PO-900161	05/08/2009	811116315	1 01-0000-0-5903-475-3200-2700-015-000	NN P	24.62	24.62	
285 PO-900184	05/08/2009	811116315	1 01-0000-0-5903-101-0000-7150-002-000	NN P	103.06	103.06	
313 PO-900223	05/08/2009	811116315	1 01-0000-0-5903-106-0000-8300-007-000	NN F	523.87	523.87	
313 PO-900223	05/08/2009	811116315	2 01-0000-0-5903-106-0000-8300-007-000	NN P	27.06	27.06	
335 PO-900314	05/08/2009	811116315	2 01-0000-0-5902-110-0000-7200-004-000	NN P	65.54	65.54	
389 PO-900321	05/08/2009	811116315	1 01-0000-0-5903-103-0000-2110-003-000	NN F	176.74	233.59	
575 PO-900496	05/08/2009	811116315	1 01-0000-0-5903-472-0000-2700-014-000	NN P	30.29	30.29	
595 PO-900515	05/08/2009	811116315	1 01-0000-0-5903-236-0000-2700-009-000	NN P	69.11	69.11	
811 PO-900706	05/08/2009	811116315	1 01-0000-0-5903-234-0000-2700-008-000	NN P	36.63	36.63	
TOTAL PAYMENT AMOUNT			1,138.19 *			1,138.19	
021511/00	OCCUPATIONAL THERAPY FOR						
	CHILDREN						
	2129 THIRD AVENUE						
	SACRAMENTO, CA 95818						
2578 PO-902157	05/08/2009	09-03-11	1 01-6500-0-5800-102-5750-1180-003-000	NN F	170.00	170.00	
3138 PO-902632	05/08/2009	09-03-11	1 01-6500-0-5800-102-5750-1180-003-000	NN P	106.25	106.25	
TOTAL PAYMENT AMOUNT			276.25 *			276.25	
017576/00	OFFICE DEPOT/BUS.SERVICES DIV						
	P.O. BOX 70049						
	LOS ANGELES, CA 90074-0049						
3059 PO-902571	05/08/2009	472606455001	1 01-7395-0-4300-236-1110-1000-009-000	NN F	73.23	73.23	
TOTAL PAYMENT AMOUNT			73.23 *			73.23	

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num FD RESO P OBJE SIT GOAL FUNC	Account num RES DEP T9MP	Liq Amt	Net Amount
016692/00	PERFORMANCE CHEVROLET 4811 MADISON AVE. P.O. BOX 41469 SACRAMENTO, CA 95841							
26 PO-900196	05/08/2009	467700		1	01-7230-0-4300-112-0000-3600-007-000	NN P	243.98	243.98
26 PO-900196	05/08/2009	466810-CREDIT		1	01-7230-0-4300-112-0000-3600-007-000	NN P	77.19	77.19
TOTAL PAYMENT AMOUNT							321.17 *	321.17
015860/00	PIONEER NORTHERN INC 6850 BRISA STREET LIVERMORE, CA 94550							
3076 PO-902582	05/08/2009	366837		1	01-8150-0-4300-106-0000-8110-007-000	NN F	356.25	341.25
TOTAL PAYMENT AMOUNT							341.25 *	341.25
020122/00	POLETE, BRANNON [REDACTED]							
205 PO-900096	05/08/2009	4/18-5/2		1	01-0000-0-5801-106-0000-8300-007-000	NY P	703.26	703.26
TOTAL PAYMENT AMOUNT							703.26 *	703.26
022520/00	RELIABLE MOBILE FLEET SERVICES & REPAIR INC P.O. BOX 238 ROCKLIN, CA 95677							
3118 PO-902612	05/08/2009	507159		1	01-7230-0-4300-112-0000-3600-007-000	NN F	27.00	27.00
TOTAL PAYMENT AMOUNT							27.00 *	27.00
021460/00	SACRAMENTO COUNTY OFFICE OF EDUCATION P.O. BOX 269003 SACRAMENTO, CA 95826-9003							
2502 PO-902098	05/08/2009	092682		1	01-0000-0-5200-371-0000-2700-012-000	NN F	30.00	20.00
TOTAL PAYMENT AMOUNT							20.00 *	20.00

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010937/00	SAFE LIFE COALITION 2000 BIDWELL WAY SACRAMENTO, CA 95818							
3047 PO-902559	05/08/2009	902559		1 01-6520-0-4300-472-5770-1110-003-000 NN F			157.69	157.69
				TOTAL PAYMENT AMOUNT	157.69 *			157.69
018912/00	SAFETY-KLEEN CORPORATION P.O. BOX 7170 PASADENA, CA 91109-7170							
2794 PO-902345	05/08/2009	0038817554		1 01-7230-0-5800-112-0000-3600-007-000 NN P			331.66	331.66
				TOTAL PAYMENT AMOUNT	331.66 *			331.66
020981/00	SAVE MART SUPERMARKETS DEPT. 33486-01 P.O. BOX 39000 SAN FRANCISCO, CA 94139							
1129 PO-900957	05/08/2009	2294106		1 01-6500-0-4300-102-5750-1110-003-048 NN P			19.25	19.25
1401 PO-901191	05/08/2009	2294103		1 01-0000-0-4300-103-9728-1006-017-000 NN P			13.07	13.07
				TOTAL PAYMENT AMOUNT	32.32 *			32.32
015962/00	SCHMIEDER, KRIS [REDACTED] [REDACTED]							
3135 PO-902626	05/08/2009	REIMB		1 01-0000-0-4300-240-1110-1000-011-000 NN F			93.72	93.72
				TOTAL PAYMENT AMOUNT	93.72 *			93.72
014786/00	SCHOOL SPECIALTY MB UNIT #67-3106 MILWAUKEE, WI 53268-3106							
2851 PO-902472	05/08/2009	308100351411		1 01-7395-0-4300-236-1110-1000-009-000 NN F			101.48	102.32
2855 PO-902473	04/08/2009	208102290003		1 01-7395-0-4300-236-1110-1000-009-000 NN F			188.25	189.95
3058 PO-902570	05/08/2009	208102321863		1 01-7395-0-4300-236-1110-1000-009-000 NN F			31.76	31.70
				TOTAL PAYMENT AMOUNT	323.97 *			323.97

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010263/00	SMUD							
	PO BOX 15555							
	SACRAMENTO, CA	95852-1555						
316 PO-900226	05/08/2009	7000000347		1 01-0000-0-5530-106-0000-8110-007-000 NN P			35,346.50	35,346.50
TOTAL PAYMENT AMOUNT				35,346.50 *				35,346.50
011018/00	SOCIAL STUDIES SCHOOL SERVICE							
	P.O. BOX 802							
	CULVER CITY, CA	90232-0802						
2902 PO-902412	05/08/2009	1474-22		1 01-7140-0-4100-472-1110-1000-003-000 NN F			681.29	701.72
2907 PO-902416	05/08/2009	1473-36		1 01-6500-0-4300-102-5770-1110-003-018 NN F			73.07	72.14
TOTAL PAYMENT AMOUNT				773.86 *				773.86
011287/00	SPRINT							
	P.O. BOX 4181							
	CAROL STREAM, IL	60197						
188 PO-900044	05/08/2009	766178812		1 01-0000-0-5902-115-0000-7700-007-000 NN P			99.98	99.98
TOTAL PAYMENT AMOUNT				99.98 *				99.98
020252/00	STAPLES BUSINESS ADVANTAGE							
	DEPT LA 1368							
	PO BOX 83689							
	CHICAGO, IL	60696-3689						
2977 PO-902501	05/08/2009	3118178496		1 01-6500-0-4300-102-5770-1110-003-004 NN P			6.19	6.19
2977 PO-902501	05/08/2009	3118169297		1 01-6500-0-4300-102-5770-1110-003-004 NN F			12.37	17.81
TOTAL PAYMENT AMOUNT				24.00 *				24.00
015529/00	STRATEGIES TRAINING							
	6249 SKYWAY							
	PARADISE, CA	95969						
3097 PO-902596	05/08/2009	W00000005462-COLLIER, LAURITZEN		1 01-7393-0-5200-103-1110-1000-003-000 NN F			100.00	100.00
TOTAL PAYMENT AMOUNT				100.00 *				100.00

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
			FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP		
017809/00		SUBWAY TRUCK PARTS INC. 903 DEL PASO BLVD. SACRAMENTO, CA 95815						
36	PO-900067	05/08/2009 01202448		1	01-7230-0-4300-112-0000-3600-007-000	NN F	200.00	269.38
			TOTAL PAYMENT AMOUNT					269.38
010127/00		UNITED PARCEL SERVICE P.O. BOX 894820 LOS ANGELES, CA 90189-4820						
1944	PO-901612	05/08/2009 YW013189		1	01-0000-0-5901-103-0000-2110-003-000	NN P	33.80	33.80
			TOTAL PAYMENT AMOUNT					33.80
021217/00		UNITED REFRIGERATION INC P.O. BOX 678458 DALLAS, TX 75267-8458						
163	PO-900152	05/08/2009 23287493-001		1	01-8150-0-4300-106-0000-8110-007-000	NN P	134.83	134.83
			TOTAL PAYMENT AMOUNT					134.83
022168/00		VESTER, KIMBERLY [REDACTED] [REDACTED]						
206	PO-900097	05/08/2009 4/19-5/2		1	01-0000-0-5801-106-0000-8300-007-000	NY P	341.86	341.86
			TOTAL PAYMENT AMOUNT					341.86
019842/00		WFCB-OSH COMMERCIAL SERVICES P.O. BOX 659445 SAN ANTONIO, TX 78265-9445	954214111					
103	PO-900115	05/08/2009 5780-9700-1009-9025		1	01-0000-0-4300-106-0000-8110-007-000	NN P	22.80	22.80
2637	PO-902213	05/08/2009 5780-9700-1009-9025		1	01-8150-0-4300-106-0000-8110-007-000	NN P	697.43	697.43
2638	PO-902214	05/08/2009 5780970010099025		1	01-0000-0-4300-106-0000-8110-007-000	NN P	27.85	27.85
			TOTAL PAYMENT AMOUNT					748.08

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
022348/00	WILSON, SHERRY						
41 PO-900069	05/08/2009	#25	1 01-7230-0-5800-112-0000-3600-007-000 NN P			36.33	36.33
TOTAL PAYMENT AMOUNT			36.33 *				36.33
021025/00	YEE, EDWARD						
2609 PO-902186	05/08/2009	4/19-5/2	1 01-0000-0-5801-106-0000-8300-007-000 NY P			410.24	410.24
TOTAL PAYMENT AMOUNT			410.24 *				410.24
014272/00	ZIEGLER, MICHAEL						
210 PO-900099	05/08/2009	4/19-5/2	1 01-0000-0-5801-106-0000-8300-007-000 NY P			687.52	687.52
TOTAL PAYMENT AMOUNT			687.52 *				687.52
TOTAL FUND			PAYMENT	62,803.31 **			62,803.31

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
010669/00	ALHAMBRA & SIERRA SPRINGS P.O. BOX 660579 DALLAS, TX 75266-0579						
405 PO-900342	05/08/2009	2706175439215	1	09-0700-0-4300-503-1110-1000-018-000	NN P	24.14	24.14
438 PO-900383	05/08/2009	27036624779099	2	09-0000-0-4300-501-0000-2700-016-000	NN P	13.91	13.91
438 PO-900383	05/08/2009	27036624779099	1	09-0000-0-4300-501-1110-1000-016-000	NN P	32.63	32.63
TOTAL PAYMENT AMOUNT						70.68 *	70.68
021026/00	BUCKMASTER IMAGING SYSTEMS P.O. BOX 34-8330 SACRAMENTO, CA 95834-8330						
2563 PO-902160	05/08/2009	219979	1	09-0000-0-5612-501-0000-2700-016-000	NN P	29.15	29.15
2563 PO-902160	05/08/2009	219979	2	09-0000-0-5612-501-1110-1000-016-000	NN P	68.01	68.01
TOTAL PAYMENT AMOUNT						97.16 *	97.16
018951/00	DELL P.O. BOX 910916 PASADENA, CA 91110-0916						
2674 PO-902244	05/08/2009	XD6P3X267	2	09-6761-0-4300-501-1110-1000-016-000	NN F	373.73	372.33
2674 PO-902244	05/08/2009	XD6P3J3T3, XD6P2N834	1	09-6761-0-4400-501-1110-1000-016-000	NN F	407.24	407.24
TOTAL PAYMENT AMOUNT						779.57 *	779.57
019102/00	ELLIS, ADDIE 						
3131 PO-902624	05/08/2009	REIMB	1	09-0700-0-5800-503-1110-1000-018-000	NN F	178.33	178.33
TOTAL PAYMENT AMOUNT						178.33 *	178.33
017186/00	HERFF JONES INC. PO BOX 099292 CHICAGO, IL 60693-9292						
3129 PO-902623	05/08/2009	386726	1	09-0700-0-5800-503-1110-1000-018-000	NN F	107.87	107.87
TOTAL PAYMENT AMOUNT						107.87 *	107.87

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
				FD RESO P OBJE SIT	GOAL FUNC	RES DEP T9MP		
011219/00	HILLYARD INC. 826 PROFESSOR LANE SUITE 150 SACARMENTO, CA 95834							
2912 PO-902429	05/08/2009	2831654		1	09-1100-0-4300-501-1110-1000-016-000	NN F	21.13	21.13
TOTAL PAYMENT AMOUNT							21.13 *	21.13
014160/00	HOLLINBECK, ALICE [REDACTED]							
3112 PO-902618	05/08/2009	REIMB		1	09-1100-0-4300-501-1110-1000-016-000	NN F	6.80	6.80
TOTAL PAYMENT AMOUNT							6.80 *	6.80
020704/00	SHIRA, KEVIN [REDACTED]							
3111 PO-902617	05/08/2009	REIMB		1	09-1100-0-4300-501-1110-1000-016-000	NN F	18.99	18.99
TOTAL PAYMENT AMOUNT							18.99 *	18.99
010337/00	WETTLIN, RUSSEL [REDACTED]							
3109 PO-902616	05/08/2009	REIMB		1	09-1100-0-5803-501-1110-1000-016-000	NN F	125.00	125.00
TOTAL PAYMENT AMOUNT							125.00 *	125.00
TOTAL FUND PAYMENT							1,405.53 **	1,405.53

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 FUND : 11 ADULT EDUCATION FUND
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Vendor/Addr	Remit name	Req Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	FD RESO P OBJE SIT GOAL FUNC RES DEP T9HP	Liq Amt	Net Amount
010669/00	ALHAMBRA & SIERRA SPRINGS										
	P.O. BOX 660579										
	DALLAS, TX 75266-0579										

695 PO-900619 04/08/2009 27018317069912

TOTAL PAYMENT AMOUNT	1 11-6390-0-4300-601-4130-1000-017-000 NN P	34.11	34.11
		34.11	34.11

TOTAL FUND	PAYMENT	34.11	34.11
		34.11	34.11

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
020462/00		CORPORATE EXPRESS	841248716				
		PO BOX 95708					
		CHICAGO, IL 60694-5708					
305 PO-900205	05/08/2009	94742089	2 13-5310-0-4300-108-0000-3700-007-000 NN P			43.22	43.22
305 PO-900205	05/08/2009	94790371	2 13-5310-0-4300-108-0000-3700-007-000 NN F			446.95	20.65
TOTAL PAYMENT AMOUNT			63.87 *				63.87
011602/00		DANIELSEN CO., THE					
		435 SOUTHGATE COURT					
		CHICO, CA 95928					
3017 PO-902534	05/08/2009	1390999	2 13-5310-0-4300-108-0000-3700-007-000 NN P			950.80	950.80
3017 PO-902534	05/08/2009	1390999	1 13-5310-0-4700-108-0000-3700-007-000 NN F			6,067.78	6,067.78
TOTAL PAYMENT AMOUNT			7,018.58 *				7,018.58
017051/00		DAVIS, LAURA					
		[REDACTED]					
		[REDACTED]					
73 PO-900039	05/08/2009	FEB-APR	1 13-5310-0-5210-108-0000-3700-007-000 NN P			28.60	28.60
TOTAL PAYMENT AMOUNT			28.60 *				28.60
018967/00		NEXTEL COMMUNICATIONS INC					
		P.O. BOX 4181					
		CAROL STREAM, IL 60197-4181					
71 PO-900037	05/08/2009	811116315	1 13-5310-0-5903-108-0000-3700-007-000 NN P			12.21	12.21
TOTAL PAYMENT AMOUNT			12.21 *				12.21
022180/00		PIERINI, KORI					
		[REDACTED]					
		[REDACTED]					
3120 PO-902614	04/08/2009	REFUND	1 13-5310-0-8634-000-0000-0000-000-000 NN F			26.25	26.25
TOTAL PAYMENT AMOUNT			26.25 *				26.25

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011423/00	PLATH DISTRIBUTION INC 9632 SHALE COURT ELK GROVE, CA 95624						
55 PO-900022	05/08/2009 8220		1 13-5310-0-4700-108-0000-3700-007-000 NN P			7,820.16	7,820.16
TOTAL PAYMENT AMOUNT				7,820.16 *			7,820.16
019993/00	PROPACIFIC FRESH P.O. BOX 1069 DURHAM, CA 95938						
577 PO-900498	05/08/2009 CHS		2 13-5310-0-4700-108-0000-3700-007-000 NN P			412.53	412.53
577 PO-900498	05/08/2009 OAK HILL		2 13-5310-0-4700-108-0000-3700-007-000 NN P			140.33	140.33
577 PO-900498	05/08/2009 DUDLEY		2 13-5310-0-4700-108-0000-3700-007-000 NN P			92.55	92.55
577 PO-900498	05/08/2009 N.COUNTRY		2 13-5310-0-4700-108-0000-3700-007-000 NN P			130.00	130.00
577 PO-900498	05/08/2009 SPINELLI		2 13-5310-0-4700-108-0000-3700-007-000 NN P			128.38	128.38
577 PO-900498	05/08/2009 WCR		2 13-5310-0-4700-108-0000-3700-007-000 NN P			234.96	234.96
TOTAL PAYMENT AMOUNT				1,138.75 *			1,138.75
016043/00	SHELTONS UNLIMITED MECHANICAL SERVICES 7537 AUSPICIOUS WAY SACRAMENTO, CA 95842						
64 PO-900031	05/08/2009 845		2 13-5310-0-5600-108-0000-3700-007-000 NY P			182.50	182.50
TOTAL PAYMENT AMOUNT				182.50 *			182.50
011422/00	SYSCO OF SAN FRANCISCO PO BOX 138007 SACRAMENTO, CA 95813-8007						
53 PO-900020	05/08/2009 095638		2 13-5310-0-4300-108-0000-3700-007-000 NN P			2,365.29	2,365.29
53 PO-900020	05/08/2009 095368		1 13-5310-0-4700-108-0000-3700-007-000 NN P			4,067.83	4,067.83
TOTAL PAYMENT AMOUNT				6,433.12 *			6,433.12

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
BATCH: 0074 050809
FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount
022371/00		VENDMART OF SACRAMENTO 6222 27TH STREET SACRAMENTO, CA 95822					
1766 PO-901483	05/08/2009	23095		1 13-5310-0-4700-108-0000-3700-007-000 NN P		1,396.69	1,396.69
TOTAL PAYMENT AMOUNT				1,396.69 *			1,396.69
TOTAL FUND PAYMENT				24,120.73 **			24,120.73

81 CENTER UNIFIED SCHOOL DIST.

ACCOUNTS PAYABLE PRELIST
 BATCH: 0074 050809
 FUND : 21 BUILDING FUND

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	Account num	Liq Amt	Net Amount
021133/00		TURNER CONSTRUCTION COMPANY INC 1211 H STREET SACRAMENTO, CA 95814						
373 PO-900307	05/08/2009	1486100		1	21-0000-0-6270-240-9615-8500-007-000 NN F	113,329.00		39,751.00
375 PO-900308	05/08/2009	14886000		1	21-0000-0-6270-234-9615-8500-007-000 NN F	119,115.00		31,863.00
TOTAL PAYMENT AMOUNT						71,614.00 *		71,614.00
TOTAL FUND PAYMENT						71,614.00 **		71,614.00
TOTAL BATCH PAYMENT						159,977.68 ***	0.00	159,977.68
TOTAL DISTRICT PAYMENT						159,977.68 ****	0.00	159,977.68
TOTAL FOR ALL DISTRICTS:						159,977.68 ****	0.00	159,977.68

Number of warrants to be printed: 81, not counting voids due to stub overflows.

Batch status: A All

From batch: 0075

To batch: 0076

Include Revolving Cash: Y

Include Address: Y

81 CENTER UNIFIED SCHOOL DIST. 051509 ACCOUNTS PAYABLE PRELIST J5287 APY500 H.02.05 05/14/09 PAGE 1
BATCH: 0075 05-15-09 << Open >>

FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Req Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
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011802/00 A-Z BUS SALES INC.

DEPT 1135

LOS ANGELES, CA 90084-1135

4	PO-900191	05/15/2009	DI55424,DI55905-CREDITS	1	01-7230-0-4300-112-0000-3600-007-000	NN	P	129.76	129.76	129.76
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129.76 *

TOTAL PAYMENT AMOUNT

015219/00 ADOLESCENT GUIDANCE SERVICES

LLC

231 MARKET PLACE #194

SAN RAMON, CA 94583-4743

3154	PO-902645	05/15/2009	#76	1	01-6500-0-5800-102-5750-1180-003-000	NN	P	1,112.00	1,112.00	1,112.00
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1,112.00 *

TOTAL PAYMENT AMOUNT

010226/00 AIRGAS NCN

P.O. BOX 7425

PASADENA, CA 91109-7425

552	PO-900483	05/15/2009	10245981	1	01-0000-0-4300-472-1210-1000-014-000	NN	P	25.02	25.02	25.02
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25.02 *

TOTAL PAYMENT AMOUNT

010002/00 ALDAR ACADEMY

4436 ENGLE ROAD

SACRAMENTO, CA 95821

2544	PO-902137	05/15/2009	APRIL	1	01-6500-0-5800-102-5750-1180-003-000	NN	P	4,798.05	4,798.05	4,798.05
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4,798.05 *

TOTAL PAYMENT AMOUNT

014733/00 ALL WEST COACHLINES INC.

7701 WILBUR WAY

SACRAMENTO, CA 95828

3159	PO-902648	05/15/2009	27572	1	01-0000-0-5810-472-1110-4000-014-915	NN	F	1,176.00	1,176.00	1,176.00
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1,176.00 *

TOTAL PAYMENT AMOUNT

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 01 GENERAL FUND

J5287 APY500 H.02.05 05/14/09 PAGE 2
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
015253/00		APPLIED BEHAVIOR CONSULTANTS 4540 HARLIN DRIVE SACRAMENTO, CA 95826					
2117 PO-901768	05/15/2009	23535	1 01-6500-0-5800-102-5750-1180-003-000 NN P			3,088.73	3,088.73
			TOTAL PAYMENT AMOUNT	3,088.73 *			3,088.73
010400/00		AT&T PAYMENT CENTER SACRAMENTO, CA 95887					
246 PO-900143	05/15/2009	91633230969774	1 01-0000-0-5902-106-0000-8110-007-000 NN P			191.90	191.90
246 PO-900143	05/15/2009	91634810159764	1 01-0000-0-5902-106-0000-8110-007-000 NN P			186.59	186.59
246 PO-900143	05/15/2009	23434363779764	1 01-0000-0-5902-106-0000-8110-007-000 NN P			282.47	282.47
246 PO-900143	05/15/2009	23434363784905	1 01-0000-0-5902-106-0000-8110-007-000 NN P			282.47	282.47
			TOTAL PAYMENT AMOUNT	943.43 *			943.43
011481/00		AT&T/MCI P.O. BOX 989048 WEST SACRAMENTO, CA 95798-904					
248 PO-900164	05/15/2009	C602223781777	2 01-0000-0-5902-106-0000-8110-007-000 NN P			3,148.65	3,148.65
248 PO-900164	05/15/2009	9163312747052	2 01-0000-0-5902-106-0000-8110-007-000 NN P			233.41	233.41
248 PO-900164	05/15/2009	9163399676621	2 01-0000-0-5902-106-0000-8110-007-000 NN P			233.41	233.41
			TOTAL PAYMENT AMOUNT	3,615.47 *			3,615.47
019500/00		AVID CENTER 9246 LIGHTHOUSE AVE.SUITE 200 SAN DIEGO, CA 92123					
3179 PO-902670	05/15/2009	AVID-SLAY-STOUT-WILDMAN	1 01-7395-0-9330-000-0000-0000-000-000 NN F			2,010.00	2,010.00
			TOTAL PAYMENT AMOUNT	2,010.00 *			2,010.00
021235/00		BECKER, LEE ANN [REDACTED] [REDACTED]					
2543 PO-902136	05/15/2009	APRIL	1 01-0000-0-5210-102-0000-3140-003-000 NN P			45.10	45.10
			TOTAL PAYMENT AMOUNT	45.10 *			45.10

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	Liq Amt	Net Amount
014056/00	BENDER, LINDA [REDACTED]				
3145 PO-902639	05/15/2009 REIMB		1 01-6520-0-4300-472-5770-1110-003-000 NN F	23.44	23.44
		TOTAL PAYMENT AMOUNT	23.44 *		23.44
022282/00	BRIGHT START THERAPIES 2222 WATT AVENUE, SUITE B5 SACRAMENTO, CA 95825				
616 PO-900534	05/15/2009 CSEN4.30.09		1 01-6500-0-5800-102-5750-1180-003-000 NN P	130.00	130.00
		TOTAL PAYMENT AMOUNT	130.00 *		130.00
022154/00	BRITTON, ROBERTA [REDACTED]				
3176 PO-902665	05/15/2009 REIMB		1 01-0000-0-4300-102-0000-3140-003-000 NN F	135.69	135.69
		TOTAL PAYMENT AMOUNT	135.69 *		135.69
018173/00	BURGER PHYSICAL THERAPY SERV. PO BOX 1100 FOLSOM, CA 95763				
623 PO-900540	05/15/2009 STADNYTSKA		1 01-6500-0-5800-102-5750-1180-003-000 NN P	1,000.00	1,000.00
623 PO-900540	05/15/2009 STONE		1 01-6500-0-5800-102-5750-1180-003-000 NN P	300.00	300.00
623 PO-900540	05/15/2009 DURO		1 01-6500-0-5800-102-5750-1180-003-000 NN P	300.00	300.00
		TOTAL PAYMENT AMOUNT	1,600.00 *		1,600.00
010706/00	BURKE ENGINEERING CO 9700 FACTORIAL WAY SO.EI MONTE, CA 91733-1799				
2364 PO-901983	05/15/2009 S2826988.1		1 01-8150-0-4300-106-0000-8110-007-000 NN P	719.96	719.96
		TOTAL PAYMENT AMOUNT	719.96 *		719.96

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL	FUNC RES DEP T9MP	Liq Amt	Net Amount	
010071/00		BUTTE COLLEGE THE TRAINING PLACE 2320 FOREST AVENUE CHICO, CA 95928						
3133 PO-902625	05/15/2009	SCO2-09/10	1	01-8150-0-5200-106-0000-8110-007-000	NN F	150.00	150.00	
		TOTAL PAYMENT AMOUNT		150.00 *			150.00	
013988/00		BUTTES/CENTER STATE PIPE & SUPPLY DEPARTMENT LA 21143 PASADENA, CA 91185-1143						
2617 PO-902193	05/15/2009	S5086482.002	1	01-8150-0-4300-106-0000-8110-007-000	NN P	29.60	29.60	
2617 PO-902193	05/15/2009	S5086482-001	1	01-8150-0-4300-106-0000-8110-007-000	NN P	647.99	647.99	
		TOTAL PAYMENT AMOUNT		677.59 *			677.59	
011564/00		CALDWELL FLORES WINTERS INC. ATTN: MIKE WINTERS 2033B SAN ELIJO AVE. #231 CARDIFF, CA 92007						
1214 PO-901032	05/15/2009	CUSD409	1	01-0000-0-5800-106-0000-8500-007-000	NN P	7,357.50	7,357.50	
		TOTAL PAYMENT AMOUNT		7,357.50 *			7,357.50	
018786/00		CAPITOL LIGHTING PLASTICS INC 271 OPPORTUNITY STREET SUITE C SACRAMENTO, CA 95838						
3029 PO-902543	05/15/2009	8494	1	01-8150-0-4300-106-0000-8110-007-000	NN P	159.21	159.21	
		TOTAL PAYMENT AMOUNT		159.21 *			159.21	
010407/00		CENTER UNIFIED REVOLVING FUND 8408 WATT AVE. ANTELOPE, CA 95843	000000000					
3162 PO-902658	05/15/2009	4661	1	01-0000-0-5800-110-0000-7200-004-000	NN F	486.00	486.00	
		TOTAL PAYMENT AMOUNT		486.00 *			486.00	

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO	P OBJE	SIT GOAL	FUNC RES	DEP T9MP
016320/00	COLLIER, ALYSON						
3141 PO-902637	05/15/2009	REIMB	1	01-3010-0-4300-103-1110-1000-003-940	NN F	205.00	205.00
TOTAL PAYMENT AMOUNT						205.00 *	205.00
021059/00	COMCAST						
	P.O. BOX 34744						
	SEATTLE, WA 98124-1744						
234 PO-900052	05/15/2009	8495290036600767	1	01-0000-0-5800-240-0000-2700-011-000	NN P	5.16	5.16
TOTAL PAYMENT AMOUNT						5.16 *	5.16
020462/00	CORPORATE EXPRESS	841248716					
	PO BOX 95708						
	CHICAGO, IL 60694-5708						
2551 PO-902142	05/15/2009	93955210	1	01-6500-0-4300-102-5770-1120-003-021	NN P	73.82	73.82
2551 PO-902142	05/15/2009	94203808	1	01-6500-0-4300-102-5770-1120-003-021	NN F	0.93	0.93
2858 PO-902464	05/15/2009	94683724	1	01-7395-0-4300-236-1110-1000-009-000	NN F	229.55	226.50
PV-990060	05/13/2009	INV 95070406, INV95070405	01-7395-0-4300-236-1110-1000-009-000	NN			4.45
TOTAL PAYMENT AMOUNT						305.70 *	305.70
016096/00	DALTILE INC						
	5425 STATIONERS WAY						
	SACRAMENTO, CA 95842						
2410 PO-902025	05/15/2009	41048304	1	01-8150-0-4300-106-0000-8110-007-000	NN P	19.42	19.42
TOTAL PAYMENT AMOUNT						19.42 *	19.42
016681/00	DEPARTMENT OF INDUSTRIAL						
	RELATIONS (ACCOUNTING)						
	P.O. BOX 420603						
	SAN FRANCISCO, CA 94142-0603						
3139 PO-902633	05/15/2009	G020252SA	1	01-0000-0-5800-106-0000-8200-007-000	NN F	105.00	105.00
TOTAL PAYMENT AMOUNT						105.00 *	105.00

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011613/00		DITTO PRINT & COPY 4708 ROSEVILLE RD., SUITE 104 NORTH HIGHLANDS, CA 95660					
3152 PO-902643	05/15/2009	4052	1 01-7393-0-4300-103-1110-1000-003-000 NN F			208.72	208.72
3181 PO-902671	05/15/2009	4054	1 01-7090-0-4300-103-4760-1000-003-000 NN F			60.07	60.07
TOTAL PAYMENT AMOUNT			268.79 *				268.79
014311/00		GRAHAM, PETER [REDACTED]					
3110 PO-902636	05/15/2009	REIMB	1 01-7393-0-5200-103-1110-1000-003-000 NN F			428.90	428.90
TOTAL PAYMENT AMOUNT			428.90 *				428.90
010191/00		GRAINGER W.W. INC. ACCOUNTS PAYABLE DEPT 672 - 819394545 PALATINE, IL 60038					
14 PO-900193	05/15/2009	9891532799	1 01-7230-0-4300-112-0000-3600-007-000 NN P			138.96	138.96
TOTAL PAYMENT AMOUNT			138.96 *				138.96
020258/00		HANDWRITING WITHOUT TEARS 8001 MAC ARTHUR BLVD. CABIN JOHN, MD 20818					
2924 PO-902432	05/15/2009	407450-1	1 01-6500-0-4300-102-5750-1110-003-011 NN F			45.35	50.91
TOTAL PAYMENT AMOUNT			50.91 *				50.91
011219/00		HILLYARD INC. 826 PROFESSOR LANE SUITE 150 SACARMENTO, CA 95834					
3099 PO-902598	05/15/2009	2852206	1 01-0000-0-9320-000-0000-0000-000-000 NN P			10.97	10.97
3099 PO-902598	05/15/2009	2852154	1 01-0000-0-9320-000-0000-0000-000-000 NN P			193.84	193.84
3099 PO-902598	05/15/2009	2859404	1 01-0000-0-9320-000-0000-0000-000-000 NN F			10.97	10.97
3096 PO-902605	05/15/2009	2856755	1 01-0000-0-4300-111-0000-8200-007-000 NN F			1,547.53	1,547.53
TOTAL PAYMENT AMOUNT			1,763.31 *				1,763.31

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO	P OBJE	SIT GOAL FUNC RES DEP T9MP		
021775/00	HOME DEPOT SUPPLY						
	P.O. BOX 509058						
	SAN DIEGO, CA 92150-9058						
99 PO-900111	05/15/2009	48794575	1	01-8150-0-4300-106-0000-8110-007-000	NN P	13.01	13.01
99 PO-900111	05/15/2009	80790429A	1	01-8150-0-4300-106-0000-8110-007-000	NN P	107.26	107.26
99 PO-900111	05/15/2009	80790429B	1	01-8150-0-4300-106-0000-8110-007-000	NN P	101.79	101.79
TOTAL PAYMENT AMOUNT				222.06 *			222.06
021458/00	HUGHES HARDWOOD INC	200560218					
	11441 SUNRISE GOLD CIRCLE						
	RANCHO CORDOVA, CA 95742						
2071 PO-901731	05/15/2009	173587	1	01-8150-0-4300-106-0000-8110-007-000	NN P	1,002.86	1,002.86
TOTAL PAYMENT AMOUNT				1,002.86 *			1,002.86
018990/00	INTERSTATE BATTERY SYSTEM OF						
	SACRAMENTO INC.						
	2081 D RENE AVENUE						
	SACRAMENTO, CA 95838						
3053 PO-902566	05/15/2009	603158	1	01-7230-0-4300-112-0000-3600-007-000	NN P	14.22	14.22
TOTAL PAYMENT AMOUNT				14.22 *			14.22
021789/00	JABBERGYM INC	113798453					
	151 N. SUNRISE AVE. SUITE 1105						
	ROSEVILLE, CA 95661						
618 PO-900536	05/15/2009	1005	1	01-6500-0-5800-102-5750-1180-003-000	NN P	285.00	285.00
TOTAL PAYMENT AMOUNT				285.00 *			285.00
022170/00	JAPPERT, APRIL						
	XXXXXXXXXX						
	XXXXXXXXXX						
2331 PO-901956	05/15/2009	APRIL	1	01-6500-0-5800-102-5770-3600-003-000	NN F	16.35	16.35
3166 PO-902669	05/15/2009	APRIL	1	01-6500-0-5800-102-5770-3600-003-000	NN P	256.45	256.45
TOTAL PAYMENT AMOUNT				272.80 *			272.80

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num		Liq Amt	Net Amount
					FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010728/00	JOHNSTONE SUPPLY OF SACRAMENTO P.O. BOX 13845 SACRAMENTO, CA 95853								
3157 PO-902646	05/15/2009	27-S1535928.001		1	01-8150-0-4300-106-0000-8110-007-000 NN P		198.04	198.04	
TOTAL PAYMENT AMOUNT							198.04 *	198.04	
019696/00	JOSTENS P.O. BOX 208 SHELBYVILLE, TN 37162-9905								
1984 PO-901648	05/15/2009	13415145		1	01-0000-0-5800-472-1110-1000-014-000 NN F		1,784.78	1,660.05	
TOTAL PAYMENT AMOUNT							1,660.05 *	1,660.05	
021914/00	LOY MATTISON ENTERPRISES 5420 FENTON WAY GRANITE BAY, CA 95746	511602583							
3151 PO-902642	05/15/2009	030109043009V		1	01-0000-0-5800-106-0000-8110-007-000 NY F		570.00	570.00	
TOTAL PAYMENT AMOUNT							570.00 *	570.00	
014591/00	MAGNANI, KATHY 								
3153 PO-902644	05/15/2009 REIMB			1	01-7271-0-4300-103-0000-2140-003-000 NN F		209.80	209.80	
TOTAL PAYMENT AMOUNT							209.80 *	209.80	
022406/00	MAXIM HEALTHCARE SERVICES INC 12558 COLLECTIONS CENTER DR. CHICAGO, IL 60693	521590951							
536 PO-900447	05/15/2009	6279218-210		1	01-0000-0-5800-102-0000-3140-003-000 NN P		1,519.00	1,519.00	
TOTAL PAYMENT AMOUNT							1,519.00 *	1,519.00	

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Liq Amt Net Amount
018565/00	MILHOUS SCHOOL INC 10591 MILHOUS DRIVE NEVADA CITY, CA 95959						
619 PO-900537	05/15/2009	APRIL	1	01-6500-0-5800-102-5750-1180-003-000	NN P	3,230.00	3,230.00
TOTAL PAYMENT AMOUNT				3,230.00 *			3,230.00
022511/00	MOTEN-NAIR, PEGGY 4033 SENATE AVENUE NORTH HIGHLANDS, CA 95660	548923203					
2497 PO-902094	05/15/2009	MILEAGE	1	01-6500-0-5800-102-5750-1130-003-000	NY P	66.83	66.83
2497 PO-902094	05/15/2009	INSTRUCTION	1	01-6500-0-5800-102-5750-1130-003-000	NY P	270.00	270.00
TOTAL PAYMENT AMOUNT				336.83 *			336.83
018600/00	NATIONAL GEOGRAPHIC SCHOOL PUBLISHING/HAMPTON BROWN FILE 749089 LOS ANGELES, CA 90074-9089						
3043 PO-902555	05/15/2009	INV277774	1	01-7156-0-4100-103-1110-1000-003-000	NN F	479.45	477.72
TOTAL PAYMENT AMOUNT				477.72 *			477.72
021511/00	OCCUPATIONAL THERAPY FOR CHILDREN 2129 THIRD AVENUE SACRAMENTO, CA 95818						
3138 PO-902632	05/15/2009	0904-11	1	01-6500-0-5800-102-5750-1180-003-000	NN P	255.00	255.00
TOTAL PAYMENT AMOUNT				255.00 *			255.00
017576/00	OFFICE DEPOT/BUS.SERVICES DIV P.O. BOX 70049 LOS ANGELES, CA 90074-0049						
2877 PO-902455	05/15/2009	471700997-001	1	01-7395-0-4300-236-1110-1000-009-000	NN P	177.60	177.60
2877 PO-902455	05/15/2009	471700998001	1	01-7395-0-4300-236-1110-1000-009-000	NN F	43.61	43.61
2955 PO-902459	05/15/2009	471534991-002	1	01-7395-0-4300-238-1110-1000-010-000	NN P	66.24	66.24
2955 PO-902459	05/15/2009	471534991-001	1	01-7395-0-4300-238-1110-1000-010-000	NN P	424.47	424.47
2955 PO-902459	05/15/2009	471534991-003	1	01-7395-0-4300-238-1110-1000-010-000	NN F	61.59	61.59
3095 PO-902595	05/15/2009	473098953-001	1	01-7395-0-4300-236-1110-1000-009-000	NN P	22.86	22.86
3095 PO-902595	05/15/2009	473098955001	1	01-7395-0-4300-236-1110-1000-009-000	NN F	2.86	2.86
TOTAL PAYMENT AMOUNT				799.23 *			799.23

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	Liq Amt	Net Amount
010426/00	PAULS SAFE & LOCK 199 CIRBY WAY SUITE 15 ROSEVILLE, CA 95678	[REDACTED]			
2164 PO-901806	05/15/2009	08922,08910	1 01-8150-0-4300-106-0000-8110-007-000 NY P	64.87	64.87
			TOTAL PAYMENT AMOUNT	64.87 *	64.87
016784/00	PEST CONTROL CENTER INC. 3845 MADISON AVENUE NORTH HIGHLANDS, CA 95660-501				
314 PO-900224	05/15/2009	114078	1 01-0000-0-5800-106-0000-8110-007-000 NN P	797.00	797.00
			TOTAL PAYMENT AMOUNT	797.00 *	797.00
021157/00	PHYSICAL THERAPY CLINICS INC 10390 COLOMA ROAD, SUITE 7 RANCHO CORDOVA, CA 95670				
551 PO-900482	05/15/2009	30810	2 01-0000-0-5800-472-1110-1000-014-955 NN F	2,200.00	2,200.00
			TOTAL PAYMENT AMOUNT	2,200.00 *	2,200.00
020169/00	PITZNER, JOSEPH [REDACTED] [REDACTED]				
258 PO-900174	05/15/2009	APRIL	1 01-0000-0-5210-106-0000-8300-007-000 NN P	41.80	41.80
			TOTAL PAYMENT AMOUNT	41.80 *	41.80
014069/00	PLATT ELECTRIC SUPPLY 4201 S. MARKET COURT SACRAMENTO, CA 95834				
1965 PO-901633	05/15/2009	6017300	1 01-8150-0-4300-106-0000-8110-007-000 NN P	115.49	115.49
1965 PO-901633	05/15/2009	6017365	1 01-8150-0-4300-106-0000-8110-007-000 NN P	57.31	57.31
1965 PO-901633	05/15/2009	6018655	1 01-8150-0-4300-106-0000-8110-007-000 NN P	20.61	20.61
1965 PO-901633	05/15/2009	6027756	1 01-8150-0-4300-106-0000-8110-007-000 NN P	79.53	79.53
1965 PO-901633	05/15/2009	6021290	1 01-8150-0-4300-106-0000-8110-007-000 NN P	16.17	16.17
			TOTAL PAYMENT AMOUNT	289.11 *	289.11

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description	FD RESO	P OBJE	SIT GOAL	FUNC RES	DEP T9MP	Liq Amt
								Net Amount
021194/00		PRUDENTIAL OVERALL SUPPLY INC P.O. BOX 11210 SANTA ANA, CA 92711						
28	PO-900063 05/15/2009	11823-01	1	01-7230-0-5800-112-0000-3600-007-000	NN	P		237.77
128	PO-900119 05/15/2009	11823-00	1	01-0000-0-5800-111-0000-8200-007-000	NN	P		191.36
542	PO-900474 05/15/2009	11823-02	3	01-0000-0-5800-472-1203-1110-014-000	NN	P		14.55
542	PO-900474 05/15/2009	11823-02	4	01-0000-0-5800-472-1210-1000-014-000	NN	P		43.63
TOTAL PAYMENT AMOUNT				487.31 *				487.31
021678/00		RANCHO LEARNING CENTER 3063 GOLD CANAL DRIVE RANCHO CORDOVA, CA 95670						
3028	PO-902542 05/15/2009	ELEMENTARY	1	01-6500-0-5800-102-5750-1180-003-000	NN	P		8,144.28
3028	PO-902542 05/15/2009	CENTER	1	01-6500-0-5800-102-5750-1180-003-000	NN	P		17,299.75
TOTAL PAYMENT AMOUNT				25,444.03 *				25,444.03
021821/00		RV AND ASSOCIATES INC 3200 BAYSHORE RD. BENICIA, CA 94510						
3020	PO-902536 05/15/2009	0131750-IN	1	01-8150-0-4300-106-0000-8110-007-000	NN	F		500.00
TOTAL PAYMENT AMOUNT				514.91 *				514.91
010552/00		SAC VAL JANITORIAL SALES & SERVICES, INC. 2421 DEL MONTE STREET WEST SACRAMENTO, CA 95691						
2750	PO-902305 05/15/2009	01839989	1	01-0000-0-4300-111-0000-8200-007-000	NN	F		391.25
3108	PO-902601 05/15/2009	01839639,01840435	1	01-0000-0-9320-000-0000-0000-000-000	NN	F		166.71
TOTAL PAYMENT AMOUNT				559.06 *				559.06
022398/00		SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES P.O. BOX 269003 SCHOOL READINESS SACRAMENTO, CA 95826-9003						
3150	PO-902641 05/15/2009	092521	1	01-6500-0-7142-102-5770-9200-003-000	NN	F		164,350.00
TOTAL PAYMENT AMOUNT				164,350.00 *				164,350.00

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
018777/00		SACRAMENTO COUNTY SHERRIF'S DEPARTMENT 711 G STREET, ROOM 405 SACRAMENTO, CA 95814						
332 PO-900311	05/15/2009	LIVESCAN		1	01-0000-0-5800-110-0000-7200-004-000	NN P	20.00	20.00
TOTAL PAYMENT AMOUNT							20.00 *	20.00
010802/00		SACRAMENTO MACHINERY CO. 729 W. DEL PASO ROAD SACRAMENTO, CA 95834						
152 PO-900123	05/15/2009	924960		1	01-8150-0-4300-106-0000-8110-007-000	NN P	25.02	25.02
TOTAL PAYMENT AMOUNT							25.02 *	25.02
015143/00		SANTILLANA USA PUBLISHING CO INC 2023 NW 84 AVENUE DORAL, FL 33122						
2049 PO-901713	05/15/2009	0365685-IN		1	01-7157-0-4200-103-1110-1000-003-000	NN F	1,346.88	1,346.88
TOTAL PAYMENT AMOUNT							1,346.88 *	1,346.88
020981/00		SAVE MART SUPERMARKETS DEPT. 33486-01 P.O. BOX 39000 SAN FRANCISCO, CA 94139						
961 PO-900836	05/15/2009	2294114		1	01-6500-0-4300-102-5750-1110-003-006	NN P	21.99	21.99
TOTAL PAYMENT AMOUNT							21.99 *	21.99
022436/00		SCHOOL INNOVATIONS & ADVOCACY P.O. BOX 912 WEST SACRAMENTO, CA 95691						
3143 PO-902638	05/15/2009	8586		1	01-3010-0-5800-103-1110-1000-003-000	NN F	2,400.00	2,400.00
TOTAL PAYMENT AMOUNT							2,400.00 *	2,400.00

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE	SIT	GOAL FUNC RES DEP T9MP		
014786/00		SCHOOL SPECIALTY MB UNIT #67-3106 MILWAUKEE, WI 53268-3106					
2762 PO-902322	05/15/2009	308100353873	1	01-3010-0-4300-236-1110-1000-009-000	NN F	1,594.86	1,711.22
3094 PO-902594	05/15/2009	208102347174	1	01-7395-0-4300-236-1110-1000-009-000	NN F	39.15	39.15
TOTAL PAYMENT AMOUNT						1,750.37 *	1,750.37
011500/00		SIA / DELTA DENTAL P.O. BOX 276710 SACRAMENTO, CA 95827					
PV-990061	05/14/2009	MAY FROM APRIL PAYROLL		01-0000-0-9552-000-0000-0000-000-000	NN		46,921.00
TOTAL PAYMENT AMOUNT						46,921.00 *	46,921.00
019222/00		SIERRA PEDIATRICS 8485 BARTON ROAD GRANITE BAY, CA 95746	942869623				
628 PO-900545	05/15/2009	CABA0000001	1	01-6500-0-5800-102-5750-1180-003-000	NY P	805.00	805.00
TOTAL PAYMENT AMOUNT						805.00 *	805.00
014558/00		SPURR P.O. BOX 45526 SAN FRANCISCO, CA 941450526					
317 PO-900227	05/15/2009	24496	1	01-0000-0-5520-106-0000-8110-007-000	NN P	5,709.47	5,709.47
TOTAL PAYMENT AMOUNT						5,709.47 *	5,709.47
020252/00		STAPLES BUSINESS ADVANTAGE DEPT LA 1368 PO BOX 83689 CHICAGO, IL 60696-3689					
3049 PO-902561	05/15/2009	3118436546	1	01-0000-0-4300-475-3200-1000-015-000	NN F	190.26	217.45
TOTAL PAYMENT AMOUNT						217.45 *	217.45

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Liq Amt Net Amount
022456/00	STEVE KOELLING						
3178 PO-902667	05/15/2009	T-SHIRTS	1	01-7140-0-5800-236-1110-1000-003-000	NN F	300.00	300.00
TOTAL PAYMENT AMOUNT						300.00 *	300.00
021813/00	SUREWEST						
	P.O. BOX 30697						
	LOS ANGELES, CA 90030-0697						
301 PO-900200	05/15/2009	604457-0001	2	01-0000-0-5902-115-0000-7700-007-000	NN P	1,346.30	1,346.30
TOTAL PAYMENT AMOUNT						1,346.30 *	1,346.30
022253/00	THERAPEUTIC PATHWAYS						
	1115 14TH STREET						
	MODESTO, CA 95324						
650 PO-900560	05/15/2009	2921B	1	01-6500-0-5800-102-5750-1180-003-000	NN P	2,186.25	2,186.25
TOTAL PAYMENT AMOUNT						2,186.25 *	2,186.25
014079/00	THYSSENKRUPP ELEVATOR CORP						
	P.O. BOX 933013						
	ATLANTA, GA 31193-3013						
686 PO-900596	05/15/2009	1090055382	1	01-0000-0-5600-106-0000-8110-007-000	NN P	874.39	874.39
TOTAL PAYMENT AMOUNT						874.39 *	874.39
016809/00	UC DAVIS EXTENSION						
	UNIVERSITY OF CALIFORNIA						
	1333 RESEARCH PARK DRIVE						
	DAVIS, CA 95618-4852						
2056 PO-901717	05/15/2009	UXS16737	1	01-8150-0-5200-106-0000-8110-007-000	NN F	480.00	480.00
TOTAL PAYMENT AMOUNT						480.00 *	480.00

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL FUNC	RES DEP T9MP	Liq Amt	Net Amount
022179/00		US HEALTHWORKS TB TESTS P.O. BOX 50042 LOS ANGELES, CA 90074					
333 PO-900312	05/15/2009	1518621-CA	1	01-0000-0-5800-110-0000-7200-004-000	NN F	10.00	76.00
TOTAL PAYMENT AMOUNT						76.00 *	76.00
020206/00		USA MOBILITY WIRELESS INC PO BOX 660770 DALLAS, TX 75266-0770					
239 PO-900138	05/15/2009	S7929118E	1	01-0000-0-5801-106-0000-8300-007-000	NN P	37.09	37.09
TOTAL PAYMENT AMOUNT						37.09 *	37.09
015191/00		WACHOB, CYNTHIA [REDACTED]					
3167 PO-902656	05/15/2009	APRIL	1	01-6500-0-4300-102-5060-2110-003-000	NN P	139.15	139.15
TOTAL PAYMENT AMOUNT						139.15 *	139.15
022348/00		WILSON, SHERRY [REDACTED]					
41 PO-900069	05/15/2009	DMV	1	01-7230-0-5800-112-0000-3600-007-000	NN F	15.06	15.06
41 PO-900069	05/15/2009	DMV	2	01-7230-0-5800-112-0000-3600-007-000	NN P	18.94	18.94
TOTAL PAYMENT AMOUNT						34.00 *	34.00
010649/00		WOODLAND TRACTOR P.O. BOX 65 WOODLAND, CA 95695					
2781 PO-902334	05/15/2009	P91340	1	01-0000-0-4300-106-0000-8110-007-000	NN P	1,281.42	1,281.42
TOTAL PAYMENT AMOUNT						1,281.42 *	1,281.42

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
017313/00		XEROX CORPORATION P.O. BOX 7405 PASADENA, CA 91109-7405					
1800 PO-901501	05/15/2009	701224077	1 01-0000-0-5612-115-9790-8200-007-000 NN P			1,177.12	1,177.12
1800 PO-901501	05/15/2009	701224077	7 01-0000-0-5612-371-0000-2700-012-000 NN P			43.50	43.50
1800 PO-901501	05/15/2009	701224077	3 01-0000-0-5612-472-9769-1000-014-000 NN P			66.53	66.53
1800 PO-901501	05/15/2009	701224077	5 01-3550-0-5612-472-1110-1000-014-000 NN P			257.37	257.37
1800 PO-901501	05/15/2009	701224077	6 01-6500-0-5612-102-5001-2700-003-000 NN P			34.99	34.99
1800 PO-901501	05/15/2009	701224077	2 01-7220-0-5612-472-1110-1000-014-000 NN P			227.63	227.63
2835 PO-902380	05/15/2009	701224077	1 01-3010-0-4300-240-1110-1000-011-000 NN F			587.21	592.65
2950 PO-902490	05/15/2009	701224077	1 01-0000-0-4300-234-0000-2700-008-000 NN F			67.43	77.43
TOTAL PAYMENT AMOUNT			2,477.22 *				2,477.22
TOTAL FUND			PAYMENT	305,923.80 **			305,923.80

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2800 PO-902347 05/15/2009 395575249-031

1 09-0000-0-5903-501-1110-1000-016-000 NN F	50.00	20.29
TOTAL PAYMENT AMOUNT	20.29 *	20.29

410 PO-900346 05/15/2009 701224077
448 PO-900388 05/15/2009 701224077
449 PO-900389 05/15/2009 701224077

1 09-0700-0-5612-503-0000-8110-018-000 NN P	180.38	180.38
1 09-0000-0-5612-501-1110-1000-016-000 NN P	315.83	315.83
1 09-0000-0-5612-501-0000-2700-016-000 NN P	247.22	247.22
TOTAL PAYMENT AMOUNT	743.43 *	743.43

TOTAL FUND	PAYMENT	1,319.10 **	1,319.10
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Req Reference	Date	Description		FD RESO P OBJE	SIT GOAL	FUNC RES DEP T9MP	Liq Amt	Net Amount
011481/00	AT&T/MCI							
	P.O. BOX 989048							
	WEST SACRAMENTO, CA	95798-904						
673 PO-900592	05/15/2009	610307		1	11-6390-0-5902-601-4130-1000-017-000	NN P	20.84	20.84
				TOTAL PAYMENT AMOUNT			20.84 *	20.84
015800/00	DISCOUNT SCHOOL SUPPLY							
	FILE NO 73847							
	P.O. BOX 60000							
	SAN FRANCISCO, CA	94160-3847						
2961 PO-902481	05/15/2009	P21870100101		1	11-6390-0-4300-601-4130-1000-017-000	NN P	132.36	139.30
				TOTAL PAYMENT AMOUNT			139.30 *	139.30
017313/00	XEROX CORPORATION							
	P.O. BOX 7405							
	PASADENA, CA	91109-7405						
1800 PO-901501	05/15/2009	701224077		8	11-6390-0-5612-601-4130-1000-017-000	NN P	150.87	150.87
				TOTAL PAYMENT AMOUNT			150.87 *	150.87
				TOTAL FUND	PAYMENT		311.01 **	311.01

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP	T9MP
018951/00	DELL						
	P.O. BOX 910916						
	PASADENA, CA 91110-0916						
3078 PO-902584	05/15/2009	XD6X3XN87	1	13-5310-0-4300-108-0000-3700-007-000	NN F	596.02	563.82
			TOTAL PAYMENT AMOUNT		563.82 *		563.82
011255/00	EARTHGRAINS						
	PO BOX 100697						
	PASADENA, CA 91189-1006						
56 PO-900023	05/15/2009	91361700	1	13-5310-0-4700-108-0000-3700-007-000	NN P	1,384.03	1,384.03
			TOTAL PAYMENT AMOUNT		1,384.03 *		1,384.03
022364/00	MYSCHOOLBUCKS LLC						
	9700 VILLAGE CENTER DRIVE						
	SUITE 50-L						
	GRANITE BAY, CA 95746						
60 PO-900027	05/15/2009	1059	2	13-5310-0-5300-108-0000-3700-007-000	NN P	214.63	214.63
			TOTAL PAYMENT AMOUNT		214.63 *		214.63
021194/00	PRUDENTIAL OVERALL SUPPLY INC						
	P.O. BOX 11210						
	SANTA ANA, CA 92711						
63 PO-900030	05/15/2009	09987-00	1	13-5310-0-5800-108-0000-3700-007-000	NN P	277.56	277.56
			TOTAL PAYMENT AMOUNT		277.56 *		277.56
016739/00	TURNQUIST, NANCY						
	████████████████████						
	████████████████████						
3146 PO-902651	05/15/2009	REFUND	1	13-5310-0-8634-000-0000-0000-000-000	NN F	3.65	3.65
			TOTAL PAYMENT AMOUNT		3.65 *		3.65

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount
022371/00		VENDMART OF SACRAMENTO 6222 27TH STREET SACRAMENTO, CA 95822					
1766 PO-901483	05/15/2009	23553		1 13-5310-0-4700-108-0000-3700-007-000 NN P		698.82	698.82
TOTAL PAYMENT AMOUNT					698.82 *		698.82
TOTAL FUND PAYMENT					3,142.51 **		3,142.51

81 CENTER UNIFIED SCHOOL DIST. 051509	ACCOUNTS PAYABLE PRELIST BATCH: 0075 05-15-09 FUND : 14	J5287 APY500 << Open >> DEFERRED MAINTENANCE FUND	R.02.05 05/14/09 PAGE 22
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Vendor/Addr Req Reference Date Description	Tax ID num	Deposit type	FD RESO P	OBJE SIT	ABA num	Account num	Liq Amt	Net Amount
022263/00 JJJ FLOOR COVERING INC 4831-A PASSONS BLVD. PICO RIVERA, CA 90660								
2413 PO-902028 05/15/2009 5001346					1 14-6205-0-5600-106-9608-8110-007-000 NN F		1,554.00	1,554.00
2728 PO-902293 05/15/2009 5001345					1 14-6205-0-5600-106-9608-8110-007-000 NN F		11,217.00	11,217.00
					TOTAL PAYMENT AMOUNT		12,771.00 *	12,771.00
011190/00 UNIVERSAL SPECIALTIES 2821 FABER STREET UNION CITY, CA 94587								
3085 PO-902588 05/15/2009 36282					1 14-6205-0-4300-106-9606-8110-007-000 NN F		350.00	268.75
					TOTAL PAYMENT AMOUNT		268.75 *	268.75
					TOTAL FUND PAYMENT		13,039.75 **	13,039.75

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0075 05-15-09
FUND : 35 SCHOOL FACILITIES FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount	
011564/00		CALDWELL FLORES WINTERS INC. ATTN: MIKE WINTERS 2033B SAN ELIJO AVE. #231 CARDIFF, CA 92007						
1214 PO-901032	05/15/2009	CUSD409	2 35-7710-0-6250-245-9619-8500-007-000	NN P		1,518.75	1,518.75	
		TOTAL PAYMENT AMOUNT				1,518.75 *	1,518.75	
		TOTAL FUND PAYMENT				1,518.75 **	1,518.75	
		TOTAL BATCH PAYMENT				325,254.92 ***	0.00	325,254.92

81 CENTER UNIFIED SCHOOL DIST.
051509

ACCOUNTS PAYABLE PRELIST
BATCH: 0076 0 batch
FUND : 01 GENERAL FUND

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
019696/00	JOSTENS P.O. BOX 208 SHELBYVILLE, TN 37162-9905							
2024 PO-901688	05/15/2009	CLOSE		1 01-0000-0-5800-472-1110-1000-014-000 NN C			109.13	0.00
				TOTAL PAYMENT AMOUNT	0.00 *			0.00
021401/00	PRACTI-CAL INC P.O. BOX 981000 WEST SACRAMENTO, CA 95798-100		200704949					
3080 PO-902604	05/15/2009	CANCEL		1 01-5640-0-5800-103-0000-3140-003-000 NN C			1,473.33	0.00
				TOTAL PAYMENT AMOUNT	0.00 *			0.00
				TOTAL FUND PAYMENT	0.00 **			0.00
				TOTAL BATCH PAYMENT	0.00 ***	0.00		0.00
				TOTAL DISTRICT PAYMENT	325,254.92 ****	0.00		325,254.92
				TOTAL FOR ALL DISTRICTS:	325,254.92 ****	0.00		325,254.92

Number of warrants to be printed: 95, not counting voids due to stub overflows.

Batch status: A All
From batch: 0077
To batch: 0078
Include Revolving Cash: Y
Include Address: Y

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0077 0-batch
FUND : 01 GENERAL FUND

J5620 APY500 H.02.05 05/21/09 PAGE 1
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
011222/00	ALL SPORTS AMERICA P.O. BOX 391 DANVILLE, PA 17821							
621 PO-900552	05/22/2009	CLOSE			1 01-0000-0-4300-472-1801-1000-014-000 NN C		1,015.40	0.00
TOTAL PAYMENT AMOUNT							0.00 *	0.00
020981/00	SAVE MART SUPERMARKETS DEPT. 33486-01 P.O. BOX 39000 SAN FRANCISCO, CA 94139							
700 PO-900608	05/22/2009	CLOSE			1 01-0000-0-4300-472-1209-1000-014-000 NN C		193.39	0.00
TOTAL PAYMENT AMOUNT							0.00 *	0.00
016526/00	WOODWIND & BRASSWIND ACCOUNTS RECEIVABLE DEPT. 4004 TECHNOLOGY DRIVE S. BEND, IN 46628-9744							
1416 PO-901199	05/22/2009	close			1 01-6760-0-4300-472-1110-1000-014-000 NN C		358.18	0.00
TOTAL PAYMENT AMOUNT							0.00 *	0.00
TOTAL FUND PAYMENT							0.00 **	0.00
TOTAL BATCH PAYMENT							0.00 ***	0.00

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

J5620 APY500 H.02.05 05/21/09 PAGE 2
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
021552/00	ABBOTT, MICHAEL						
189 PO-900089	05/22/2009	5/3-5/16	1	01-6405-0-5801-106-0000-8300-007-000	NY P	703.26	703.26
TOTAL PAYMENT AMOUNT						703.26 *	703.26
010838/00	ABS PUMPS						
140 POND VIEW DRIVE MERIDEN, CT 06450							
3195 PO-902680	05/22/2009	4604	1	01-8150-0-5600-106-0000-8110-007-000	NN F	1,832.02	1,832.02
TOTAL PAYMENT AMOUNT						1,832.02 *	1,832.02
017572/00	AGUILAR, LUIS						
197 PO-900090	05/22/2009	5/3-5/16	1	01-6405-0-5801-106-0000-8300-007-000	NY P	468.84	468.84
TOTAL PAYMENT AMOUNT						468.84 *	468.84
010669/00	ALHAMBRA & SIERRA SPRINGS						
P.O. BOX 660579 DALLAS, TX 75266-0579							
419 PO-900366	05/22/2009	27045224780818	1	01-0000-0-4300-105-0000-7200-005-000	NN P	31.55	31.55
TOTAL PAYMENT AMOUNT						31.55 *	31.55
010400/00	AT&T						
PAYMENT CENTER SACRAMENTO, CA 95887							
246 PO-900143	05/22/2009	23434165837778	1	01-0000-0-5902-106-0000-8110-007-000	NN P	1,125.40	1,125.40
TOTAL PAYMENT AMOUNT						1,125.40 *	1,125.40

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID Addr 	Deposit type 		ABA num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	Account num	Liq Amt	Net Amount
016082/00	CARMAZZI INC DBA CARMAZZI SPEAK 65 QUINTA COURT, SUITE G SACRAMENTO, CA 95823	[REDACTED]							
2333 PO-901958	05/22/2009	09-2785			1	01-6500-0-5800-102-5750-1180-003-000 NN P		190.00	190.00
					TOTAL PAYMENT AMOUNT	190.00 *			190.00
018337/00	CASTO P.O. BOX 7129 ATTN: BARBARA TERRY CITRUS HEIGHTS, CA 95621								
2277 PO-901908	05/22/2009	6005			1	01-7230-0-5200-112-0000-3600-007-000 NN F		360.00	390.00
					TOTAL PAYMENT AMOUNT	390.00 *			390.00
017639/00	CDT INC. P.O. BOX 11869 SANTA ANA, CA 92711								
1501 PO-901269	05/22/2009	20362			1	01-0000-0-5800-110-0000-7200-004-000 NN P		108.00	108.00
					TOTAL PAYMENT AMOUNT	108.00 *			108.00
020305/00	CDW GOVERNMENT INC. 75 REMITTANCE DRIVE SUITE 1515 CHICAGO, IL 60675-1515								
2951 PO-902446	05/22/2009	NRZ0233			1	01-3010-0-4300-236-1110-1000-009-000 NN F		364.10	334.80
3113 PO-902608	05/22/2009	NZD2958			1	01-0000-0-4400-115-0000-7700-007-000 NN F		2,082.62	2,082.62
					TOTAL PAYMENT AMOUNT	2,417.42 *			2,417.42
010407/00	CENTER UNIFIED REVOLVING FUND 8408 WATT AVE. ANTELOPE, CA 95843	000000000							
3214 PO-902694	05/22/2009	4662			1	01-0000-0-4300-101-0000-7150-002-000 NN F		30.00	30.00
3214 PO-902694	05/22/2009	4662			2	01-0000-0-4300-120-0000-7110-001-000 NN F		120.00	120.00
					TOTAL PAYMENT AMOUNT	150.00 *			150.00

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
020127/00		CENTRATION INC. 8570 UTICA AVE SUITE 100 RANCHO CUCAMONGA, CA 91730						
3224 PO-902704	05/22/2009	6408-IN		1 01-0000-0-5800-105-0000-7200-005-000 NN F		2,500.00	2,500.00	
				TOTAL PAYMENT AMOUNT	2,500.00 *		2,500.00	
016707/00		CHARIS YOUTH CENTER 714 WEST MAIN STREET GRASS VALLEY, CA 95945						
3202 PO-902691	05/22/2009	APRIL		1 01-6500-0-5800-102-5750-1180-003-000 NN F		570.00	570.00	
				TOTAL PAYMENT AMOUNT	570.00 *		570.00	
021051/00		CHILD ABUSE PREVENTION COUNCIL OF SACRAMENTO INC. 4700 ROSEVILLE RD. SUITE 102 NORTH HIGHLANDS, CA 95660						
3204 PO-902692	05/22/2009	4613		1 01-5640-0-5800-103-0000-3140-003-000 NN F		3,550.00	3,550.00	
				TOTAL PAYMENT AMOUNT	3,550.00 *		3,550.00	
015699/00		CLARK SECURITY PRODUCTS P.O. BOX 31001-1195 PASADENA, CA 91110-1195						
1865 PO-901553	05/22/2009	SA94894601		1 01-8150-0-4300-106-0000-8110-007-000 NN P		32.65	32.65	
1865 PO-901553	05/22/2009	SA94871601		1 01-8150-0-4300-106-0000-8110-007-000 NN P		69.10	69.10	
				TOTAL PAYMENT AMOUNT	101.75 *		101.75	
020462/00		CORPORATE EXPRESS PO BOX 95708 CHICAGO, IL 60694-5708	841248716					
3158 PO-902647	05/22/2009	95200227		1 01-0000-0-4300-103-0000-2110-003-000 NN F		349.94	349.94	
3169 PO-902657	05/22/2009	95225922		1 01-0000-0-4300-159-1110-1000-003-000 NN F		38.61	38.61	
				TOTAL PAYMENT AMOUNT	388.55 *		388.55	

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
010063/00		CURRICULUM ASSOCIATES INC PO BOX 4119 WOBBURN, MA 01888-4119					
2905 PO-902414	05/22/2009	1629847-1-0	1	01-7395-0-4300-236-1110-1000-009-000	NN F	316.45	312.79
TOTAL PAYMENT AMOUNT						312.79 *	312.79
018951/00		DELL P.O. BOX 910916 PASADENA, CA 91110-0916					
3083 PO-902586	05/22/2009	XD6X4TD35	1	01-7393-0-4300-103-1110-1000-003-000	NN F	809.06	809.06
3093 PO-902593	05/22/2009	XD7175J85	1	01-6520-0-4400-472-5770-1110-003-000	NN F	199.23	197.48
TOTAL PAYMENT AMOUNT						1,006.54 *	1,006.54
011613/00		DITTO PRINT & COPY 4708 ROSEVILLE RD., SUITE 104 NORTH HIGHLANDS, CA 95660					
3210 PO-902689	05/22/2009	4060	1	01-0000-0-5800-103-0000-2110-003-000	NN F	276.08	276.08
TOTAL PAYMENT AMOUNT						276.08 *	276.08
017717/00		EXCELSIOR HIGH SCHOOL 5325 ENGLE ROAD, SUITE 425 CARMICHAEL, CA 95608					
3175 PO-902664	05/22/2009	96-409CJUSD	1	01-6500-0-5800-102-5750-1180-003-000	NN P	1,709.10	1,709.10
TOTAL PAYMENT AMOUNT						1,709.10 *	1,709.10
011132/00		FEDEX P.O. BOX 7221 PASADENA, CA 91109-7321					
937 PO-900813	05/22/2009	1119-5563-8	1	01-8150-0-5901-106-0000-8110-007-000	NN P	20.15	20.15
TOTAL PAYMENT AMOUNT						20.15 *	20.15

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81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
017002/00	HOME DEPOT						
	ACCOUNTS RECEIVABLE						
	P.O. BOX 6031						
	THE LAKES, NV 88901-6031						
2149 PO-901801	05/22/2009	7232358	1	01-0000-0-4300-106-0000-8110-007-000	NN P	48.75	48.75
2313 PO-901937	05/22/2009	1020725	1	01-8150-0-4300-106-0000-8110-007-000	NN P	51.09	51.09
2313 PO-901937	05/22/2009	8281728	1	01-8150-0-4300-106-0000-8110-007-000	NN P	41.86	41.86
2313 PO-901937	05/22/2009	4013627	1	01-8150-0-4300-106-0000-8110-007-000	NN P	61.89	61.89
TOTAL PAYMENT AMOUNT						203.59 *	203.59
017603/00	HUNT, CAROL						
13206 PO-902685	05/22/2009	REIMB	1	01-0000-0-4300-120-0000-7110-001-000	NN F	20.00	20.00
TOTAL PAYMENT AMOUNT						20.00 *	20.00
014985/00	JAMES, ROBERT						
202 PO-900094	05/22/2009	5/3-5/16	1	01-6405-0-5801-106-0000-8300-007-000	NY P	1,289.24	1,289.24
TOTAL PAYMENT AMOUNT						1,289.24 *	1,289.24
010728/00	JOHNSTONE SUPPLY OF SACRAMENTO						
	P.O. BOX 13845						
	SACRAMENTO, CA 95853						
3157 PO-902646	05/22/2009	27-S1537692.001	1	01-8150-0-4300-106-0000-8110-007-000	NN P	277.62	277.62
3157 PO-902646	05/22/2009	27-S1537727.001-S1537725.001	1	01-8150-0-4300-106-0000-8110-007-000	NN P	29.97	29.97
TOTAL PAYMENT AMOUNT						307.59 *	307.59
021874/00	KIDWELL, TAMBRA						
12421 PO-902035	05/22/2009	4847	1	01-7230-0-5800-112-0000-3600-007-000	NN P	8.75	8.75
TOTAL PAYMENT AMOUNT						8.75 *	8.75

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
014822/00	LERNER PUBLICATIONS CO. 1251 WASHINGTON AVE. N. MINNEAPOLIS, MN 55401							
2671 PO-902241	05/22/2009	911081		1	01-7395-0-4200-103-0000-2420-003-371	NN F	549.36	554.39
				TOTAL PAYMENT AMOUNT		554.39 *		554.39
017726/00	LOS ANGELES FREIGHTLINER P.O. BOX 60816 LOS ANGELES, CA 90060-0816							
6 PO-900192	05/22/2009	BN4451		2	01-7230-0-4300-112-0000-3600-007-000	NN F	41.17	56.86
3184 PO-902679	05/22/2009	BN4291		1	01-7230-0-4300-112-0000-3600-007-000	NN F	205.47	205.47
				TOTAL PAYMENT AMOUNT		262.33 *		262.33
022406/00	MAXIM HEALTHCARE SERVICES INC 12558 COLLECTIONS CENTER DR. CHICAGO, IL 60693							
536 PO-900447	05/22/2009	6300460-Z10		1	01-0000-0-5800-102-0000-3140-003-000	NN P	1,860.00	1,860.00
536 PO-900447	05/22/2009	6323140-Z10		1	01-0000-0-5800-102-0000-3140-003-000	NN P	1,891.00	1,891.00
				TOTAL PAYMENT AMOUNT		3,751.00 *		3,751.00
022438/00	MERITAIN HEALTH SDS 12-2544 P.O. BOX 86 MINNEAPOLIS, MN 55486-2544							
PV-990062	05/19/2009	june			01-0000-0-9552-000-0000-0000-000-000	NN		939.96
				TOTAL PAYMENT AMOUNT		939.96 *		939.96
018600/00	NATIONAL GEOGRAPHIC SCHOOL PUBLISHING/HAMPTON BROWN FILE 749089 LOS ANGELES, CA 90074-9089							
3081 PO-902587	05/22/2009	INV278960		1	01-7156-0-4100-103-1110-1000-003-000	NN F	131.06	129.40
				TOTAL PAYMENT AMOUNT		129.40 *		129.40

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount	
022163/00	ODYSSEY 7150 SANTA JUANITA AVE. ORANGEVALE, CA 95662							
625 PO-900542	05/22/2009	8001648		1 01-6500-0-5800-102-5750-1180-003-000 NN P		3,339.25	3,339.25	
				TOTAL PAYMENT AMOUNT		3,339.25 *	3,339.25	
017576/00	OFFICE DEPOT/BUS.SERVICES DIV P.O. BOX 70049 LOS ANGELES, CA 90074-0049							
2378 PO-902449	05/22/2009	474293862001		1 01-0000-0-4300-234-1110-1000-008-000 NN F		280.13	254.45	
				TOTAL PAYMENT AMOUNT		254.45 *	254.45	
020940/00	PARSHALL, LORETTA [REDACTED] [REDACTED]							
25 PO-900062	05/22/2009	31		1 01-7230-0-5800-112-0000-3600-007-000 NN P		10.34	10.34	
				TOTAL PAYMENT AMOUNT		10.34 *	10.34	
016692/00	PERFORMANCE CHEVROLET 4811 MADISON AVE. P.O. BOX 41469 SACRAMENTO, CA 95841							
26 PO-900196	05/22/2009	468526		1 01-7230-0-4300-112-0000-3600-007-000 NN P		50.42	50.42	
				TOTAL PAYMENT AMOUNT		50.42 *	50.42	
021249/00	PERRY, HEATHER [REDACTED] [REDACTED]							
3226 PO-902709	05/22/2009	MILEAGE		1 01-6500-0-5211-102-5001-2700-003-000 NN F		19.25	19.25	
				TOTAL PAYMENT AMOUNT		19.25 *	19.25	

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010627/00		RIVERVIEW INTERNATIONAL TRUCKS							
		P.O. BOX 716							
		ACCOUNTS RECEIVABLE							
		WEST SACRAMENTO, CA 95691							
732	PO-900615	05/22/2009	672059	1	01-7230-0-4300-112-0000-3600-007-000	NN	P	35.88	35.88
732	PO-900615	05/22/2009	672080	1	01-7230-0-4300-112-0000-3600-007-000	NN	P	52.54	52.54
732	PO-900615	05/22/2009	672815	1	01-7230-0-4300-112-0000-3600-007-000	NN	P	360.30	360.30
732	PO-900615	05/22/2009	672091	1	01-7230-0-4300-112-0000-3600-007-000	NN	P	30.52	30.52
732	PO-900615	05/22/2009	672461	1	01-7230-0-4300-112-0000-3600-007-000	NN	P	131.13	131.13
				TOTAL PAYMENT AMOUNT				610.37	610.37

022354/00	ROBERTSON & ASSOCIATES 55 FIRST STREET BOX G LAKEPORT, CA 95453			
3223 PO-902703 05/22/2009 43463		1 01-0000-0-5800-105-0000-7200-005-000 NN P	1,035.00	1,035.00
	TOTAL PAYMENT AMOUNT	1,035.00 *		1,035.00

010552/00	SAC VAL JANITORIAL SALES & SERVICES, INC. 2421 DEL MONTE STREET WEST SACRAMENTO, CA 95691		
3101 PO-902599 05/22/2009 01838476	1 01-0000-0-9320-000-0000-0000-000-000 NN F	1,165.80	1,165.80
3101 PO-902599 05/22/2009 01840420	1 01-0000-0-9320-000-0000-0000-000-000 NN F	256.65	256.65
3171 PO-902660 05/22/2009 01841265	1 01-0000-0-9320-000-0000-0000-000-000 NN F	735.15	735.15
	TOTAL PAYMENT AMOUNT	2,157.60 *	2,157.60

018777/00	SACRAMENTO COUNTY SHERIFF'S DEPARTMENT 711 G STREET, ROOM 405 SACRAMENTO, CA 95814		
332 PO-900311 05/22/2009 LIVESCAN	1 01-0000-0-5800-110-0000-7200-004-000 NN P	20.00	20.00
TOTAL PAYMENT AMOUNT	20.00 *		20.00

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016337/00	SAECHAO, KAO			
	[REDACTED]			
	[REDACTED]			
1839	PO-901533 05/22/2009 MAR	1 01-6500-0-5800-102-5770-3600-003-000 NN P	231.00	231.00
1839	PO-901533 05/22/2009 APR	1 01-6500-0-5800-102-5770-3600-003-000 NN P	121.00	121.00
	TOTAL PAYMENT AMOUNT	352.00 *		352.00

020981/00	SAVE MART SUPERMARKETS DEPT. 33486-01 P.O. BOX 39000 SAN FRANCISCO, CA 94139					
788 PO-900684	05/22/2009	2294121	1	01-0000-0-4300-371-0000-2700-012-000 NN P	24.88	24.88
788 PO-900684	05/22/2009	2294115	1	01-0000-0-4300-371-0000-2700-012-000 NN P	65.62	65.62
1129 PO-900957	05/22/2009	2294116	1	01-6500-0-4300-102-5750-1110-003-048 NN P	58.80	58.80
1401 PO-901191	05/22/2009	2294118	1	01-0000-0-4300-103-9728-1006-017-000 NN P	49.59	49.59
1401 PO-901191	05/22/2009	2294111	1	01-0000-0-4300-103-9728-1006-017-000 NN P	23.46	23.46
				TOTAL PAYMENT AMOUNT	222.35 *	222.35

014786/00	SCHOOL SPECIALTY							
	MB UNIT #67-3106							
	MILWAUKEE, WI 53268-3106							
2828	PO-902378	05/22/2009	308100358974	2	01-0000-0-4300-240-1110-1000-011-000	NN F	58.42	61.73
2828	PO-902378	05/22/2009	308100358974	1	01-3010-0-4300-240-1110-1000-011-000	NN F	297.38	297.38
2881	PO-902479	05/22/2009	204900685412	1	01-7395-0-4300-236-1110-1000-009-000	NN F	150.76	150.77
2947	PO-902480	05/22/2009	306300064880	1	01-7395-0-4300-236-1110-1000-009-000	NN F	90.19	90.18
2883	PO-902653	05/22/2009	208102385248	1	01-7395-0-4300-236-1110-1000-009-000	NN F	99.80	99.77
				TOTAL PAYMENT AMOUNT			699.83 *	699.83

017763/00	SCHOOLDUDE.COM 11000 REGENCY PARKWAY SUITE 200 CARY, NC 27518			
3134 PO-902629 05/22/2009 S-011729		1 01-8150-0-5800-106-0000-8110-007-000 NN F	1,442.00	1,442.00
	TOTAL PAYMENT AMOUNT	1,442.00 *		1,442.00

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81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

J5620 APY500 H.02.05 05/21/09 PAGE 15
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description	FD RESO	P OBJE	SIT GOAL	FUNC RES	DEP T9MP	Liq Amt Net Amount
015835/00	THE EPLER COMPANY 450 B STREET, SUITE 750 SAN DIEGO, CA 92101-8002							
3220 PO-902701	05/22/2009	VALUATION STUDY	1	01-0000-0-5800-105-0000-7200-005-000	NN	F		6,500.00 6,500.00
		TOTAL PAYMENT AMOUNT		6,500.00 *				6,500.00
014863/00	UHS SCHOOLS P.O. BOX 79180 CITY OF INDUSTRY, CA 91716-91							
1302 PO-901095	05/22/2009	APRIL	1	01-6500-0-5800-102-5750-1180-003-000	NN	P		6,610.13 6,610.13
		TOTAL PAYMENT AMOUNT		6,610.13 *				6,610.13
010127/00	UNITED PARCEL SERVICE P.O. BOX 894820 LOS ANGELES, CA 90189-4820							
3197 PO-902682	05/22/2009	YW013199	1	01-8150-0-5901-106-0000-8110-007-000	NN	P		50.20 50.20
		TOTAL PAYMENT AMOUNT		50.20 *				50.20
022179/00	US HEALTHWORKS TB TESTS P.O. BOX 50042 LOS ANGELES, CA 90074							
3230 PO-902705	05/22/2009	1527992-CA	1	01-0000-0-5800-110-0000-7200-004-000	NN	P		58.00 58.00
		TOTAL PAYMENT AMOUNT		58.00 *				58.00
022168/00	VESTER, KIMBERLY [REDACTED] [REDACTED]	[REDACTED]						
206 PO-900097	05/22/2009	5/3-5/16	1	01-0000-0-5801-106-0000-8300-007-000	NY	P		351.63 351.63
		TOTAL PAYMENT AMOUNT		351.63 *				351.63

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 01 GENERAL FUND

J5620 APY500 H.02.05 05/21/09 PAGE 16
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Liq Amt Net Amount
019902/00	WARD'S NATURAL SCIENCE						
	812 FIERO LANE						
	P.O. BOX 5010						
	SAN LUIS OBISPO, CA 93403-501						
2772 PO-902329	05/22/2009	9975-568-00	1	01-6300-0-4300-472-1110-1000-014-000	NN F		457.91 342.52
			TOTAL PAYMENT AMOUNT			342.52 *	342.52
018993/00	WEST GROUP PAYMENT CENTER						
	P.O. BOX 6292						
	CAROL STREAM, IL 60197-6292						
2882 PO-902387	05/22/2009	6058440223	1	01-0000-0-4200-110-0000-7200-004-000	NN F		165.11 154.44
			TOTAL PAYMENT AMOUNT			154.44 *	154.44
022348/00	WILSON, SHERRY						
	[REDACTED]						
	[REDACTED]						
41 PO-900069	05/22/2009	#145	2	01-7230-0-5800-112-0000-3600-007-000	NN P		6.51 6.51
			TOTAL PAYMENT AMOUNT			6.51 *	6.51
021025/00	YEE, EDWARD						
	[REDACTED]						
	[REDACTED]						
2609 PO-902186	05/22/2009	5/3-5/22	1	01-0000-0-5801-106-0000-8300-007-000	NY P		722.80 722.80
			TOTAL PAYMENT AMOUNT			722.80 *	722.80
014272/00	ZIEGLER, MICHAEL						
	[REDACTED]						
	[REDACTED]						
210 PO-900099	05/22/2009	5/3-5/16	1	01-0000-0-5801-106-0000-8300-007-000	NY P		687.52 687.52
			TOTAL PAYMENT AMOUNT			687.52 *	687.52
			TOTAL FUND	PAYMENT		237,246.53 **	237,246.53

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 09 CHARTER SCHOOLS

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
014509/00	J.S. PALUCH COMPANY INC							
	3708 RIVER RD. #400							
	FRANKLIN PARK, IL 60131-2158							
3132 PO-902628	05/22/2009	2308		1 09-1100-0-5800-501-0000-2700-016-000 NN P			300.00	300.00
			TOTAL PAYMENT AMOUNT	300.00 *				300.00
021971/00	JORGENSEN SPORTS SERVICE							
	4735 WHITNEY BLVD.							
	ROCKLIN, CA 95677							
3192 PO-902683	05/22/2009	SPORTS SERVICE		1 09-0700-0-5800-503-1110-1000-018-000 NY F			691.80	691.80
			TOTAL PAYMENT AMOUNT	691.80 *				691.80
022448/00	KINGSWAY PUBLISHING							
	P.O. BOX 904							
	NORTH HIGHLANDS, CA 95660							
3130 PO-902627	05/22/2009	11784		1 09-1100-0-5800-501-0000-2700-016-000 NN F			1,000.00	1,000.00
			TOTAL PAYMENT AMOUNT	1,000.00 *				1,000.00
			TOTAL FUND	PAYMENT	1,991.80 **			1,991.80

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 11 ADULT EDUCATION FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Reg Reference	Date	Description	FD RESO	P	OBJE	SIT	GOAL
			FUNC	RES	DEP	T9MP	
017576/00		OFFICE DEPOT/BUS.SERVICES DIV					
		P.O. BOX 70049					
		LOS ANGELES, CA 90074-0049					
2960 PO-902460	05/22/2009	471219723-001	1	11-6390-0-4300-601-4130-1000-017-000	NN	P	192.00
2960 PO-902460	05/22/2009	471219726-001	1	11-6390-0-4300-601-4130-1000-017-000	NN	F	29.31
TOTAL PAYMENT AMOUNT							203.70
TOTAL FUND							203.70

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC	RES DEP T9MP	Liq Amt Net Amount
017561/00	BAIONI, KIM						
3187 PO-902673	05/22/2009	REFUND	1	13-5310-0-8634-000-0000-0000-000	NN F	44.85	44.85
TOTAL PAYMENT AMOUNT						44.85 *	44.85
020098/00	BIG TRAY						
1200 7TH STREET							
SAN FRANCISCO, CA 94107							
58 PO-900025	05/22/2009	649915	1	13-5310-0-4400-108-0000-3700-007-000	NN F	369.06	448.27
TOTAL PAYMENT AMOUNT						448.27 *	448.27
016598/00	PLACER COUNTY ENVIRONMENTAL						
HEALTH							
3091 COUNTY CENTER DR.STE.180							
AUBURN, CA 95603							
3225 PO-902708	05/22/2009	IN0065076	1	13-5310-0-5800-108-0000-3700-007-000	NN F	849.00	849.00
TOTAL PAYMENT AMOUNT						849.00 *	849.00
022371/00	VENDMART OF SACRAMENTO						
6222 27TH STREET							
SACRAMENTO, CA 95822							
1766 PO-901483	05/22/2009	23763	1	13-5310-0-4700-108-0000-3700-007-000	NN P	379.44	379.44
1766 PO-901483	05/22/2009	23973	1	13-5310-0-4700-108-0000-3700-007-000	NN P	518.85	518.85
TOTAL PAYMENT AMOUNT						898.29 *	898.29
TOTAL FUND PAYMENT			2,240.41 **			2,240.41	

81 CENTER UNIFIED SCHOOL DIST.
05-22-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 21 BUILDING FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount
019750/00		CAPITAL PROGRAM MGMT INC 2150 CAPITOL AVENUE SACRAMENTO, CA 95816	364447158				
	PO-800486 05/22/2009 #23		1 21-0000-0-6234-106-9600-8500-007-000 NN P			30,589.49	30,589.49
567	PO-900491 05/22/2009 #42		1 21-0000-0-5800-106-9615-8500-007-000 NN P			14,065.13	14,065.13
			TOTAL PAYMENT AMOUNT	44,654.62 *			44,654.62
014003/00		DIVISION OF THE STATE ARCHITECT 1102 Q STREET SUITE 5200 SACRAMENTO, CA 95811-6550					
	3177 PO-902666 05/22/2009 024226		1 21-0000-0-6221-240-9615-8500-007-000 NN F			797.92	797.92
			TOTAL PAYMENT AMOUNT	797.92 *			797.92
014771/00		ROEBBELEN CONTRACTING INC 1241 HAWKS FLIGHTS CT. SUITE 100 EL DORADO, CA 95762					
	1812 PO-901504 05/22/2009 3008248000007		1 21-0000-0-6270-472-9630-8500-007-000 NN P			623,161.45	623,161.45
			TOTAL PAYMENT AMOUNT	623,161.45 *			623,161.45
			TOTAL FUND	PAYMENT	668,613.99 **		668,613.99

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0078 052209
FUND : 35 SCHOOL FACILITIES FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL	FUNC RES DEP T9MP	Liq Amt	Net Amount
019750/00	CAPITAL PROGRAM MGMT INC	364447158					
	2150 CAPITOL AVENUE						
	SACRAMENTO, CA 95816						
147 PO-900088	05/22/2009	454	1	35-7710-0-6234-245-9619-8500-007-000	NN P	2,531.50	2,531.50
TOTAL PAYMENT AMOUNT						2,531.50 *	2,531.50
021825/00	DLR GROUP						
	1050 20TH STREET SUITE 250						
	SACRAMENTO, CA 95811						
706 PO-900613	05/22/2009	69303	2	35-7710-0-6210-240-9615-8500-007-000	NN F	851.59	851.59
706 PO-900613	05/22/2009	69303	3	35-7710-0-6210-240-9615-8500-007-000	NN P	402.01	402.01
706 PO-900613	05/22/2009	68866	3	35-7710-0-6210-240-9615-8500-007-000	NN P	1,254.45	1,254.45
707 PO-900614	05/22/2009	68865	1	35-7710-0-6210-240-9615-8500-007-000	NN P	1,808.16	1,808.16
707 PO-900614	05/22/2009	69302	1	35-7710-0-6210-240-9615-8500-007-000	NN P	1,808.36	1,808.36
TOTAL PAYMENT AMOUNT						6,124.57 *	6,124.57
019350/00	WALLACE-KUHL & ASSOCIATES INC						
	PO BOX 1137						
	WEST SACRAMENTO, CA 95691						
PO-801831	05/22/2009	200901628	1	35-7710-0-6118-245-9619-8500-007-000	NN F	950.00	950.00
134 PO-900083	05/22/2009	200901629	1	35-7710-0-6118-245-9619-8500-007-000	NN P	412.50	412.50
134 PO-900083	05/22/2009	200901628	1	35-7710-0-6118-245-9619-8500-007-000	NN P	1,092.50	1,092.50
TOTAL PAYMENT AMOUNT						2,455.00 *	2,455.00
TOTAL FUND PAYMENT						11,111.07 **	11,111.07
TOTAL BATCH PAYMENT						921,407.50 ***	921,407.50
TOTAL DISTRICT PAYMENT						921,407.50 ****	921,407.50
TOTAL FOR ALL DISTRICTS:						921,407.50 ****	921,407.50

Number of warrants to be printed: 86, not counting voids due to stub overflows.

81 CENTER UNIFIED SCHOOL DIST.
05-29-09

ACCOUNTS PAYABLE PRELIST

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Batch status: A All

From batch: 0079

To batch: 0079

Include Revolving Cash: Y

Include Address: Y

81 CENTER UNIFIED SCHOOL DIST.
05-29-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010669/00	ALHAMBRA & SIERRA SPRINGS P.O. BOX 660579 DALLAS, TX 75266-0579							
33	PO-900066	05/29/2009	27047404781257	1	01-7230-0-4300-112-0000-3600-007-000	NN P	61.35	61.35
238	PO-900137	05/29/2009	27053384782453	1	01-8150-0-4300-106-0000-8110-007-000	NN P	106.20	106.20
390	PO-900322	05/29/2009	27045104780794	1	01-0000-0-4300-103-0000-7200-003-000	NN P	39.00	39.00
578	PO-900574	05/29/2009	27050334781839	1	01-0000-0-4300-475-3200-2700-015-000	NN P	39.00	39.00
1116	PO-900941	05/29/2009	27058024783379	1	01-0000-0-4300-110-0000-7200-004-000	NN P	39.00	39.00
				TOTAL PAYMENT AMOUNT	284.55 *			284.55
014733/00	ALL WEST COACHLINES INC. 7701 WILBUR WAY SACRAMENTO, CA 95828							
3258	PO-902736	05/29/2009	27274	1	01-0000-0-5810-238-1110-1000-010-000	NN F	825.00	825.00
				TOTAL PAYMENT AMOUNT	825.00 *			825.00
019177/00	BALLESTEROS, ARIENE [REDACTED] [REDACTED]							
3244	PO-902723	05/29/2009	REIMB	1	01-0000-0-4300-236-0000-2700-009-000	NN F	162.58	162.58
				TOTAL PAYMENT AMOUNT	162.58 *			162.58
010442/00	BAR HEIN 1551 FULTON AVENUE SACRAMENTO, CA 95825		68-0316304					
2616	PO-902192	05/29/2009	307130	1	01-0000-0-4300-106-0000-8110-007-000	NN F	144.18	151.22
3219	PO-902700	05/29/2009	306606	1	01-0000-0-4300-106-0000-8110-007-000	NN F	879.57	879.57
				TOTAL PAYMENT AMOUNT	1,030.79 *			1,030.79
014056/00	BENDER, LINDA [REDACTED] [REDACTED]							
3236	PO-902718	05/29/2009	REIMB	1	01-6520-0-5200-472-5770-1110-003-000	NN F	657.93	271.80
				TOTAL PAYMENT AMOUNT	271.80 *			271.80

81 CENTER UNIFIED SCHOOL DIST.
05-29-09

ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL FUNC	RES DEP T9MP		
015699/00	CLARK SECURITY PRODUCTS						
	P.O. BOX 31001-1195						
	PASADENA, CA 91110-1195						
1865 PO-901553	05/29/2009	SA94968101	1	01-8150-0-4300-106-0000-8110-007-000	NN P	213.03	213.03
			TOTAL PAYMENT AMOUNT		213.03 *		213.03
016320/00	COLLIER, ALYSON						
3241 PO-902720	05/29/2009	REIMB	1	01-3010-0-4300-103-1110-1000-003-000	NN F	350.00	350.00
3241 PO-902720	05/29/2009	REIMB	2	01-5640-0-4300-103-9728-1000-017-000	NN F	61.81	61.81
			TOTAL PAYMENT AMOUNT		411.81 *		411.81
020462/00	CORPORATE EXPRESS	841248716					
	PO BOX 95708						
	CHICAGO, IL 60694-5708						
3112 PO-902661	05/29/2009	95278753	1	01-0000-0-4300-159-1110-1000-003-000	NN F	86.48	86.08
			TOTAL PAYMENT AMOUNT		86.08 *		86.08
014041/00	CORPORATE EXPRESS IMAGING						
	P.O. BOX 95230						
	CHICAGO, IL 60694						
3207 PO-902686	05/29/2009	FZ3792	1	01-6500-0-4300-102-5001-2700-003-000	NN F	15.17	15.17
PV-990063	05/26/2009	BALANCE ON INVOICE FB9196		01-6500-0-4300-102-5770-1191-003-042	NN		13.94
			TOTAL PAYMENT AMOUNT		29.11 *		29.11
021477/00	CUMMINGS, CATHY						
3259 PO-902738	05/29/2009	REIMB	1	01-3550-0-5211-472-1110-1000-014-000	NN F	27.17	27.17
			TOTAL PAYMENT AMOUNT		27.17 *		27.17

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
018959/00	DEARCOS, DAVID						
3257 PO-902735	05/29/2009	REIMB	1	01-7393-0-5200-103-1110-1000-003-000	NN F	1,062.60	1,062.60
		TOTAL PAYMENT AMOUNT			1,062.60 *		1,062.60
011290/00	DISCOUNT GLASS & SCREEN CO						
	3044 ELKHORN BLVD #G						
	NORTH HIGHLANDS, CA 95660						
93 PO-900105	05/29/2009	559575	1	01-8150-0-4300-106-0000-8110-007-000	NN P	236.26	236.26
		TOTAL PAYMENT AMOUNT			236.26 *		236.26
019262/00	ENTERPRISE RENT A CAR						
	ATTN: ACCOUNTS RECEIVABLE						
	199 N SUNRISE AVE, DEPT C						
	ROSEVILLE, CA 95661-2900						
3227 PO-902714	05/29/2009	D8393093082	1	01-0000-0-5810-472-1110-4000-014-915	NN F	91.34	91.34
3228 PO-902715	05/29/2009	D839336-3082	1	01-0000-0-5810-472-1110-4000-014-915	NN F	91.34	91.34
3229 PO-902716	05/29/2009	D8393623082	1	01-0000-0-5810-472-1110-4000-014-915	NN F	91.34	91.34
		TOTAL PAYMENT AMOUNT			274.02 *		274.02
018711/00	FACTORY MOTOR PARTS CO						
	NW 5544						
	P.O. BOX 1450						
	MINNEAPOLIS, MN 55485-5544						
3231 PO-902717	05/29/2009	44209351	1	01-7230-0-4300-112-0000-3600-007-000	NN F	23.42	23.42
		TOTAL PAYMENT AMOUNT			23.42 *		23.42
014148/00	GLUYAS, RICHARD						
3239 PO-902722	05/29/2009	REIMB	1	01-7230-0-5800-112-0000-3600-007-000	NN F	19.23	19.23
		TOTAL PAYMENT AMOUNT			19.23 *		19.23

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010191/00		GRAINGER W.W. INC. ACCOUNTS PAYABLE DEPT 672 - 819394545 PALATINE, IL 60038					
95 PO-900107	05/29/2009	90010501	1 01-8150-0-4300-106-0000-8110-007-000 NN P			136.35	136.35
		TOTAL PAYMENT AMOUNT		136.35 *			136.35
014044/00		HAGEDORN, ROGER [REDACTED] [REDACTED]					
2314 PO-901938	05/29/2009	MAY	1 01-0000-0-5210-106-0000-8300-007-000 NN P			100.10	100.10
		TOTAL PAYMENT AMOUNT		100.10 *			100.10
010830/00		HOLT OF CALIFORNIA P.O. BOX X SACRAMENTO, CA 95813					
3190 PO-902675	05/29/2009	PS050108758	1 01-8150-0-4300-106-0000-8110-007-000 NN F			299.06	299.07
		TOTAL PAYMENT AMOUNT		299.07 *			299.07
011341/00		HUNT & SONS INC P.O. BOX 277670 SACRAMENTO, CA 95827-7670					
18 PO-900059	05/29/2009	434860	1 01-7230-0-4308-112-0000-3600-007-000 NN P			15,428.75	15,428.75
		TOTAL PAYMENT AMOUNT		15,428.75 *			15,428.75
010355/00		KAISER FILE NUMBER 73030 P.O. BOX 60000 SAN FRANCISCO, CA 94160-3030					
PV-990067	05/27/2009	JUNE FROM MAY PAYROLL	01-0000-0-9552-000-0000-0000-000-000 NN				170,380.50
		TOTAL PAYMENT AMOUNT		170,380.50 *			170,380.50

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
022230/00	MANAGED HEALTH NETWORK		953817988					
	P.O. BOX 60000							
	FILE #72980							
	SAN FRANCISCO, CA 94160-2980							
279 PO-900179	05/29/2009	3200006479		1	01-0000-0-3401-100-1110-1000-000-000	NN P	1,173.15	1,173.15
			TOTAL PAYMENT AMOUNT			1,173.15 *		1,173.15
018845/00	NGLIC							
	C/O SUPERIOR VISION SERVICES							
	P.O. BOX 201839							
	DALLAS, TX 75320-1839							
PV-990066	05/27/2009	JUNE FROM MAY PAYROLL		01	0000-0-9552-000-0000-0000-000-000	NN		4,765.88
			TOTAL PAYMENT AMOUNT			4,765.88 *		4,765.88
017576/00	OFFICE DEPOT/BUS.SERVICES DIV							
	P.O. BOX 70049							
	LOS ANGELES, CA 90074-0049							
3170 PO-902659	05/29/2009	474675993001		1	01-3010-0-4300-240-1110-1000-011-000	NN F	39.15	39.15
			TOTAL PAYMENT AMOUNT			39.15 *		39.15
010890/00	PERMABOUND/HERTZBERG							
	NEW METHOD, INC.							
	617 EAST VANDALIA ROAD							
	JACKSONVILLE, IL 62650-5451							
2653 PO-902230	05/29/2009	1292707		3	01-0000-0-4200-103-0000-2420-003-000	NN F	994.74	982.42
2653 PO-902230	05/29/2009	1292707-01		2	01-4110-0-4200-103-0000-2420-003-234	NN F	668.96	668.96
2653 PO-902230	05/29/2009	1292707-00		1	01-7395-0-4200-103-0000-2420-003-234	NN F	733.95	733.95
2660 PO-902237	05/29/2009	1292869-02		3	01-0000-0-4200-103-0000-2420-003-000	NN F	1,222.50	1,221.73
2660 PO-902237	05/29/2009	1292869-01		2	01-4110-0-4200-103-0000-2420-003-371	NN F	1,340.00	1,340.00
2660 PO-902237	05/29/2009	1292869-00		1	01-7395-0-4200-371-1110-1000-012-000	NN F	171.31	171.31
			TOTAL PAYMENT AMOUNT			5,118.37 *		5,118.37

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FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL FUNC	RES DEP T9MP	Liq Amt	Net Amount	
021401/00	PRACTI-CAL INC	200704949						
	P.O. BOX 981000							
	WEST SACRAMENTO, CA 95798-100							
3240 PO-902719	05/29/2009	FY 07/08 & 08/09	1	01-5640-0-5800-103-0000-3140-003-000	NN F	21,159.30	21,159.30	
			TOTAL PAYMENT AMOUNT		21,159.30 *		21,159.30	
010242/00	ROTO ROOTER / SACRAMENTO							
	24971 AVENUE STANFORD							
	VALENCIA, CA 91355-1278							
2069 PO-901729	05/29/2009	310040588	1	01-8150-0-5600-106-0000-8110-007-000	NN P	310.00	310.00	
			TOTAL PAYMENT AMOUNT		310.00 *		310.00	
010552/00	SAC VAL JANITORIAL							
	SALES & SERVICES, INC.							
	2421 DEL MONTE STREET							
	WEST SACRAMENTO, CA 95691							
PV-990064	05/26/2009	INVOICE 01841220	01-0000-0-4300-111-0000-8200-007-000	NN			251.62	
			TOTAL PAYMENT AMOUNT		251.62 *		251.62	
010802/00	SACRAMENTO MACHINERY CO.							
	729 W. DEL PASO ROAD							
	SACRAMENTO, CA 95834							
152 PO-900123	05/29/2009	925732	1	01-8150-0-4300-106-0000-8110-007-000	NN P	129.53	129.53	
			TOTAL PAYMENT AMOUNT		129.53 *		129.53	
020981/00	SAVE MART SUPERMARKETS							
	DEPT. 33486-01							
	P.O. BOX 39000							
	SAN FRANCISCO, CA 94139							
961 PO-900836	05/29/2009	2696674	1	01-6500-0-4300-102-5750-1110-003-006	NN P	46.57	46.57	
			TOTAL PAYMENT AMOUNT		46.57 *		46.57	

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ACCOUNTS PAYABLE PRELIST
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FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT GOAL FUNC RES DEP T9MP			
014786/00	SCHOOL SPECIALTY MB UNIT #67-3106 MILWAUKEE, WI 53268-3106						
2863 PO-902476	05/29/2009	208102293339,208102327533	1	01-7395-0-4300-236-1110-1000-009-000	NN F	65.05	49.06
TOTAL PAYMENT AMOUNT				49.06 *			49.06
010373/00	SCHOOLS INSURANCE AUTHORITY P.O. BOX 276710 SACRAMENTO, CA 958276710						
136 PO-900084	05/29/2009	2009ust-21	1	01-7230-0-5800-112-0000-3600-007-000	NN P	150.00	150.00
136 PO-900084	05/29/2009	2009UST-24	1	01-7230-0-5800-112-0000-3600-007-000	NN P	150.00	150.00
TOTAL PAYMENT AMOUNT				300.00 *			300.00
021105/00	SIGNATURE REPROGRAPHICS INC 620 SUNBEAM AVENUE SACRAMENTO, CA 95814						
3180 PO-902668	05/29/2009	126147	1	01-8150-0-5800-106-0000-8110-007-000	NN P	197.10	197.10
TOTAL PAYMENT AMOUNT				197.10 *			197.10
017883/00	SIMPLEX GRINNELL LP 4650 BELOIT DRIVE SACRAMENTO, CA 95838						
2957 PO-902491	05/29/2009	64513946	1	01-8150-0-5600-106-0000-8110-007-000	NN P	4,818.00	4,818.00
2957 PO-902491	05/29/2009	64513947	1	01-8150-0-5600-106-0000-8110-007-000	NN P	1,929.50	1,929.50
2957 PO-902491	05/29/2009	64513949	1	01-8150-0-5600-106-0000-8110-007-000	NN P	1,184.00	1,184.00
2957 PO-902491	05/29/2009	64513945	1	01-8150-0-5600-106-0000-8110-007-000	NN P	1,184.00	1,184.00
2957 PO-902491	05/29/2009	64513948	1	01-8150-0-5600-106-0000-8110-007-000	NN F	1,922.08	1,034.00
3234 PO-902710	05/29/2009	72883526	1	01-8150-0-5600-106-0000-8110-007-000	NN F	4,676.45	4,676.45
TOTAL PAYMENT AMOUNT				14,825.95 *			14,825.95
018396/00	SPAULDING, CRYSTAL [REDACTED] [REDACTED]						
3245 PO-902713	05/29/2009	REIMB	1	01-0000-0-4200-103-0000-2420-003-000	NN F	11.00	11.00
TOTAL PAYMENT AMOUNT				11.00 *			11.00

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 01 GENERAL FUND

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	ABA num	Account num	Liq Amt	Net Amount
021813/00	SUREWEST P.O. BOX 30697 LOS ANGELES, CA 90030-0697							
251 PO-900167	05/29/2009	604800-001		1 01-0000-0-5902-106-0000-8110-007-000 NN P			603.32	603.32
				TOTAL PAYMENT AMOUNT			603.32 *	603.32
010519/00	TIM'S BAND INSTRUMENT SERVICE 2363-C ARDEN WAY SACRAMENTO, CA 95825		94-2778467					
3260 PO-902737	05/29/2009	31211		1 01-7395-0-5600-371-1110-1000-012-000 NN F			131.56	131.56
				TOTAL PAYMENT AMOUNT			131.56 *	131.56
014223/00	UC DAVIS SCHOOL OF EDUCATION ONE SHIELDS AVENUE DAVIS, CA 95616							
1898 PO-901579	05/29/2009	01-013698695		1 01-0000-0-5200-101-0000-7150-002-000 NN F			1,000.00	1,000.00
				TOTAL PAYMENT AMOUNT			1,000.00 *	1,000.00
011190/00	UNIVERSAL SPECIALTIES 2821 FABER STREET UNION CITY, CA 94507							
3242 PO-902721	05/29/2009	36180		1 01-8150-0-4300-106-0000-8110-007-000 NN F			765.15	765.15
				TOTAL PAYMENT AMOUNT			765.15 *	765.15
022221/00	WESTERN HEALTH ADVANTAGE FILE NUMBER 73251 P.O. BOX 60000 SAN FRANCISCO, CA 94160-3251							
PV-990068	05/27/2009	JUNE FROM MAY PAYROLL		01-0000-0-9552-000-0000-0000-000-000 NN				74,185.27
				TOTAL PAYMENT AMOUNT				74,185.27 *

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 11 ADULT EDUCATION FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount	
020981/00	SAVE MART SUPERMARKETS							
	DEPT. 33486-01							
	P.O. BOX 39000							
	SAN FRANCISCO, CA 94139							
2917 PO-902430	05/29/2009	2696672	1 11-6390-0-4300-601-4130-1000-017-000 NN P			36.96	36.96	
			TOTAL PAYMENT AMOUNT	36.96 *			36.96	
			TOTAL FUND	PAYMENT	36.96 **		36.96	

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 14 DEFERRED MAINTENANCE FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num			
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount	
010198/00		HIGGINS HARDWOOD 1301 NORTH MARKET BLVD. SUITE 100 SACRAMENTO, CA 95834						
3185 PO-902672	05/29/2009	40231155		1 14-6205-0-4300-106-9608-8110-007-000 NN F		1,774.80	1,774.80	
			TOTAL PAYMENT AMOUNT		1,774.80 *		1,774.80	
			TOTAL FUND	PAYMENT	1,774.80 **		1,774.80	

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 21 BUILDING FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
021532/00	BLUE COLLAR SUPPLY						
	P.O. BOX 276270						
	SACRAMENTO, CA 95827-6270						
3247 PO-902725	05/29/2009	10870	1	21-0000-0-4415-234-9615-8500-007-000	NN F	152.62	152.62
			TOTAL PAYMENT AMOUNT			152.62 *	152.62
010610/00	LIONAKIS-BEAUMONT DESIGN GROUP						
	1919 19TH STREET						
	SACRAMENTO, CA 95814						
PO-802259	05/29/2009	42273	1	21-0000-0-6210-472-9630-8500-007-000	NN P	94,475.44	94,475.44
			TOTAL PAYMENT AMOUNT			94,475.44 *	94,475.44
017727/00	MASON DONALDSON						
	GEMINI INSPECTION SERVICE						
	103 MONTICITO COURT						
	ROSEVILLE, CA 95762						
1735 PO-901461	05/29/2009	#8	3	21-0000-0-6290-472-9630-8500-007-000	NY P	12,480.00	12,480.00
			TOTAL PAYMENT AMOUNT			12,480.00 *	12,480.00
019350/00	WALLACE-KUHL & ASSOCIATES INC						
	PO BOX 1137						
	WEST SACRAMENTO, CA 95691						
1810 PO-901503	05/29/2009	200901876	1	21-0000-0-6280-472-9630-8500-007-000	NN P	5,397.30	5,397.30
1810 PO-901503	05/29/2009	200901877	1	21-0000-0-6280-472-9630-8500-007-000	NN P	7,835.40	7,835.40
			TOTAL PAYMENT AMOUNT			13,232.70 *	13,232.70
			TOTAL FUND	PAYMENT	120,340.76 **		120,340.76

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ACCOUNTS PAYABLE PRELIST
BATCH: 0079 05-29-09
FUND : 35 SCHOOL FACILITIES FUND

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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description		FD RESO P	OBJE SIT	GOAL FUNC	RES DEP	T9MP
							Liq Amt	Net Amount
010407/00		CENTER UNIFIED REVOLVING FUND 8408 WATT AVE. ANTELOPE, CA 95843	000000000					
3246 PO-902724	05/29/2009	4663		1	35-7710-0-6102-245-9619-8500-007-000	NN F	2,043.00	2,043.00
				TOTAL PAYMENT AMOUNT			2,043.00 *	2,043.00
016855/00		DEPARTMENT OF TOXIC SUBSTANCES CONTROL P.O. BOX 806 SACRAMENTO, CA 95812-0806						
3174 PO-902663	05/29/2009	08SM3200		1	35-7710-0-6223-245-9619-8500-007-000	NN P	628.33	628.33
				TOTAL PAYMENT AMOUNT			628.33 *	628.33
				TOTAL FUND	PAYMENT		2,671.33 **	2,671.33
				TOTAL BATCH PAYMENT			480,574.14 ***	0.00
				TOTAL DISTRICT PAYMENT			480,574.14 ****	0.00
				TOTAL FOR ALL DISTRICTS:			480,574.14 *****	0.00

Number of warrants to be printed: 49, not counting voids due to stub overflows.

Center Joint Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Superintendent's Office	Action Item _____
To: Board of Trustees	Information Item <u> X </u>
Date: June 17, 2009	# Attached Pages _____
From: Dr. Kevin J. Jolly, Superintendent	
Principal/Administrator Initials: _____	

<p>SUBJECT: Sacramento County Compact for Foster Youth and the Sacramento County Foster Focus Interagency Agreement</p> <p>The school districts in Sacramento County are entering into a compact and interagency contract in order to support foster youth in their educational services.</p> <p>RECOMMENDATION: information only</p>

SACRAMENTO COUNTY COMPACT FOR FOSTER YOUTH

OVERVIEW

Numerous reports have consistently cited a lack of collaboration as one of the primary impediments to providing quality care to foster youth. Many agencies and organizations provide services to foster children but attempts at collaboration and cooperation are often hampered by real or perceived concerns about issues surrounding confidentiality. Assembly Bill 490 (Steinberg) codifies California's endeavor to ensure the agencies with responsibilities to provide services to children in care cooperate with each other to ensure better outcomes for the children and their families. This Compact and the accompanying Memorandum of Understanding are Sacramento County's statement of commitment to collaboration to decrease the identified systemic barriers to providing quality services to our most vulnerable youth both placed by, and living in, Sacramento County.

A. Background

Statement of the problem

Approximately one in five foster youth in the United States resides in California, and critical to their successful transition to adulthood is education. However, research has shown that foster children perform one to two grade levels below their age mates in reading and math. In addition, they have:

- higher rates of grade retention

- higher dropout rates
- lower scores on standardized tests
- higher absentee and truancy rates
- lower graduation and GED completion rates
- higher rates of placement in special education programs

These academic difficulties are attributed to the nature of the abuse and trauma foster children have experienced as well as:

- frequent placement and school changes
- loss of credits
- repetition of grades
- delays in enrollment
- inappropriate school placements

Legislative response

In recent years, the California Legislature has taken an active role in addressing the academic needs of foster children. Several pieces of legislation have been passed to this end in the last few years including AB 490 and AB 1858. The Legislature intends for educators, placing agencies, care providers, advocates and juvenile courts to work together [EC 48850(a), WIC 16000(b)] on behalf of foster children (any child who has been removed from his or her home pursuant to WIC 309, is the subject of a petition filed under WIC 300 or WIC 602, or has been removed from his or her home and is the subject of a petition filed under WIC 300 or WIC 602) to ensure:

- a meaningful opportunity to meet state academic achievement standards
- stable school placements
- placement in the least restrictive educational programs
- access to the academic resources, services and extracurricular and enrichment activities available to all students
- educational and school placement decisions that are based on the best interests of the child
- timely transfer of students and their records when a change of schools occurs
- immediate enrollment

B. Purpose and Scope of this Compact

The participants have mutually agreed to develop a plan for the purpose of providing improved educational outcomes for students in foster care, as defined in WIC 300 and WIC 602. The participants will work together to ensure students' health and education records are current and accurate, the transfer of records occurs in a timely manner, disputes regarding service delivery are resolved promptly and students in foster care

are educated in the appropriate educational placement in the least restrictive environment. The additional purpose of this Compact is to clarify the roles and identify statutory responsibilities of the Compact participants listed below and collectively referred to hereafter as "signators."

Applicability

This Compact applies to all children under the supervision of the Juvenile Court and placed in out-of-home care and between the ages of 4 and 21.

Compact participants

This Compact is entered into by the following participants:

Education Agencies:

- Sacramento County Office of Education
- Sacramento County School Districts (LEAs)
- SELPA

Placing Agencies:

- Sacramento County Probation Department (Probation)
- Sacramento Countywide Services Agency, Department of Health and Human Services Agency (DHHS) - Child Protective Services (CPS)
- Sacramento Countywide Services Agency, Department of Health and Human Services, Division of Mental Health

Sacramento County Juvenile Court

Web-based information sharing

The Foster Youth Services program of the Sacramento County Office of Education (SCOE FYS) has partnered with other Sacramento County school districts, county agencies and organizations to create a web-based information sharing network. This program is known as Foster Focus. It is designed to improve the educational outcomes of foster youth by gathering and transferring education, placement, and health records.

School districts and placing agencies benefit from Foster Focus, in that they have access to information that is otherwise difficult to obtain. Schools and districts are able to identify all students in their school or district who are currently supervised by the Juvenile Court and in out-of-home care (whether adjudged dependents or delinquents). Additional information available includes (but is not limited to): the name

and contact information of the child's social worker or probation officer and person holding education rights; health (including immunizations) and education records (prior school placements, special education eligibility, test scores, etc.).

A Foster Focus Interagency Agreement ("Foster Focus Agreement") between the following educational, placing and court agencies is in place effective _____: [Parties to the Interagency Agreement are identified above]. The Foster Focus Agreement outlines the specific Foster Focus system access allowed to each party to the agreement and the procedures and safeguards required for the system's use. A copy of the Foster Focus Agreement is attached to this Compact as Appendix D.

C. Description of the Compact

The Body

The body of the Compact sets forth the responsibilities according to the law and is organized by agency.

The Appendix

Because the Compact represents the intersection of Health and Human Services, Probation and education, supplemental information which may help each profession gain a better understanding of the other is provided and included in appendices.

RESPONSIBILITIES OF SIGNATORY AGENCIES

Overview

The purpose of this section of the Compact is to describe the responsibilities of each agency identified as a signatory of this Compact, as set forth in statute, as well as other key stakeholders under the supervision of the signatories, in the education of foster youth, including substitute care providers, persons holding educational rights, and those who serve as a district appointed surrogate parent.

Responsibilities Shared by All Signatories

Educational and school placements

All signatories are responsible for working together to ensure that all educational and school placements for foster youth are made so that:

- all placement decisions are in the best interest of the child (WIC 361(a), 726(b); EC 48850)
- the child is enrolled in the least restrictive educational programs [WIC 361(a), 726(b); EC 48850, 48853(g)]
- the child has access to academic resources, services and extracurricular and enrichment activities that are available to all students [WIC 361(a), 726(b); EC 48850, 48853(g)]
- preference is given to a regular public school placement unless certain conditions exist [EC 48853(b), 48853(g); WIC 361, 726]

Confidentiality

All agencies shall maintain confidentiality of all placements. A Court Order dated July 22, 2008 by Judge Kenneth Peterson allows for the exchange of information among the identified parties. This court order allows for the sharing of specific information and is in compliance with the Family Educational Rights and Privacy Act of 1974 (FERPA). This information will be used solely for meeting the educational needs of foster youth and shall not be shared with others or used for any other purposes.

Committees

All agencies are encouraged to participate on the FYS Partnership and related work groups, as appropriate.

Training

Each agency will be responsible for initial and ongoing training of its employees and subcontractors to encourage compliance with this Compact. Agencies are encouraged to provide information and access to training opportunities with other participants to this Compact.

Collaboration

All agencies shall support collaborative approaches to improve educational opportunities and outcomes for foster youth.

Responsibilities of Local Education Agencies

LEAs will provide access to school records to both placing agencies and dependency and delinquency attorneys. LEAs shall provide access to school records to CASAs with a court order authorizing access [EC 49076(a)(7-11)].

Timely transfers

The proper and timely transfer of a student and his/her records from one school to another is the responsibility of both the Local Education Agency (LEA) and the placing agency [EC 49069.5(b)]. This includes all appropriate enrollment and disenrollment documentation. On behalf of the LEA, this responsibility will be handled by the school registrar or designee. Upon receiving a request from a county placing agency, the LEA shall transfer the pupil out of school and deliver the information and records of the pupil to the next educational placement within two business days [EC 49069.5(d)].

School choice

The authority to determine which school the youth will attend rests with the school district Foster Youth Education Liaison, the person holding educational rights and the youth. The role of the school district Foster Youth Education Liaison is advisory with respect to the determination of school of origin [EC 48853.5(c)]. The recommendation must be based on the best interest of the child [EC 48853(g)]

A student placed in a group home or foster home shall attend programs operated by the local educational agency, unless

- the student has an IEP requiring another educational placement [EC 48853(a)(2)]
- OR
- the person holding the right to educational decisions determines that it is in the best interest of the student to be placed in another educational program [EC 48853(a)(3)], or the student is entitled to continue in the school of origin for the duration of the academic year [EC 48853(a)(1)]

Appropriate placement

Local Education Agencies (LEAs) will:

- first consider a comprehensive public school as the first school placement option [EC 48853(g)] and allow the child to remain in their school of origin for the remainder of the school year [EC 48853.5(d)(1)] when placement changes occur, providing that it is in the best interests of the child [EC 48853(b)]
- place the child in the least restrictive environment [EC 48853(g)]
- ensure immediate enrollment and appropriate educational placement without delay [EC 48853.5(d)(4)(B)]
- at initial detention or placement, or any subsequent change in placement, allow the child to continue in the school of origin for the duration of the school year [EC 48853.5(d)(1)], if in the child's best interest. In the event of a dispute about continuation in the school of origin, the student may remain in the school of origin until there is resolution [EC 48853.5(d)(5)]

Calculation of credits

LEAs shall calculate credit based on full or partial coursework that the student earned while attending a public school, juvenile court school or nonpublic school [EC 49069.5(e)]. LEA's shall accept credits, full or partial, awarded by a juvenile court school, public school, or nonpublic school (EC 48645.5).

No penalty for certain absences

LEAs will ensure that foster youth are not penalized for absences or missing class time due to change of placement, attendance at court hearings, court appearances, court related activities, or interviews with placing agency staff [EC 49069.5(h)].

Education at emergency shelters

Foster youth living in emergency shelters may receive educational services at the shelter for short periods of time if: (a) there is a health and safety emergency, or (b) if a decision about school placement cannot be made promptly, it is not practical to transport the child to the school of origin, and it is in the child's best interest [EC 48853(f)].

Records

LEAs will provide access to school records to both placing agencies and dependency and delinquency attorneys. LEAs shall provide access to school records to CASAs with a court order authorizing access [EC 49076(a)(7-11)].

Foster Youth Education Liaison

LEAs shall designate and maintain a staff person to serve as education liaison for foster youth [EC 48853.5(b)]. Any changes in this assignment must be reported to the SCOE FYS Liaison.

Duties of the education liaison

The school district Foster Youth Education Liaisons have the following responsibilities (EC48853.5):

- ensure and facilitate proper school placement, enrollment and check-out from school [EC 48853.5(b)(1)]
- assist foster children when transferring schools, including ensuring proper transfer of credits, records and grades [EC 48853.5(b)(2)]
- within two business days of the foster child's enrollment, contact the school last attended to obtain all academic and other records [EC 48853.5(d)(4)(C)]
- when a student disenrolls, provide all records to new school within two business days of receiving the request [EC 48853.5(d)(4)(C)]

Waiver of school of origin

The school district Foster Youth Education Liaison, in consultation with, and agreement of, the child and person holding the right to make educational decisions for the child, may, in accordance with the child's best interest, recommend that the child's right to attend his or her school of origin be waived and that the child be enrolled in any public school that students living in the attendance area in which the foster child resides are eligible to attend [EC 48853.5(d)(2)]. Prior to making any recommendation to move a foster child from his or her school of origin, the liaison shall provide the foster child and the person holding educational rights with a written explanation stating the basis for the recommendation and how this recommendation serves the child's best interest [EC 48853.5(d)(3)].

Children with disabilities

The LEA must first consider services in public education agencies for children with disabilities who reside in LCIs and foster homes. Only if these programs are not appropriate can nonpublic services be utilized [EC 48853(a)].

Appointment of surrogate parent

Parents have the authority to make educational decisions for their children; however, the court has the authority to suspend or limit those rights and designate someone else to serve this role. When the court cannot identify anyone to hold educational rights for a child and the child is eligible for special education or potentially eligible for special education, the LEA will appoint a surrogate (GC 7579.5). The surrogate must represent the child's best interests.

The LEA appointed surrogate is expected to meet with the child

- consult with those involved in the child's education
- review education records
- request/provide written consent for all assessments and services when appropriate
- participate in determining whether it is in the child's best interest to attend a school operated by the local school district, be placed in another educational program or continue in his/her school of origin when moved to a new placement
- comply with laws pertaining to confidentiality of student records
- with respect to an Individualized Education Program (IEP):
 - request an assessment, if appropriate
 - attend all meetings
 - meet with the child at least once in advance of a meeting
 - provide written consent to the IEP when appropriate

Dispute resolution process

If any dispute arises as to school placement of a pupil [(EC 48853(c))] or the student's right to remain in the school of origin [EC 48853.5(d)(5)], the pupil has the right to remain in his or her school of origin pending resolution of the dispute. The dispute shall be resolved in accordance with the existing dispute resolution process available to any pupil served by the LEA.

Responsibilities of Placing Agencies (Probation, Child Protective Services and Mental Health Services)

Records

Placing agencies are responsible for maintaining accurate/updated information regarding the youth's health and education. Placing agencies are responsible for insuring the substitute care providers will also maintain these records [WIC 16010]].

Substitute care providers will maintain health and education records while a child is in their care, keep the placing agency informed as to updates and changes, and provide all updated health and education records to the placing agency upon change of placement [WIC 16010(e)].

Timely transfers

The proper and timely transfer of a student and his/her records from one school to another is the responsibility of both the Local Education Agency (LEA) and the placing agency (EC 49069.5). This includes all appropriate enrollment and disenrollment documentation. On behalf of the LEA, this responsibility will be handled by the school registrar or designee.

Special education

All placement agencies shall report to the school district's special education administrator or SELPA Director any referral or admission of a child potentially eligible for special education services [EC 56156(a)].

School absences

Placing agencies will hold substitute care providers responsible for notifying the school when a child is absent, particularly those absences related to a placement change, attendance at a court hearing or other court-related activity so grades are not lowered as a result.

School enrollment and disenrollment

Placing agencies or designee shall ensure the proper enrollment and disenrollment of students from school [EC 48200, 48201, 48205, 48260(a)].

The child has the right to be immediately enrolled in the new school without school records, immunization records, uniforms, etc. [EC 48853.5(d)(4)(B)].

As soon as it becomes aware of the need to transfer a student, the county placing agency shall notify the LEA of the student's expected last day of attendance, request the LEA to compile the student's complete educational record, and request that the student be transferred out [EC 49069.5(c)].

When a student is placed with a substitute care provider, the placing agency shall notify the LEA in the attendance area via the Foster Youth Education Liaison or designee and provide information to facilitate the transfer of records and appropriate placement (EC 49069.5). The placing agency will assist the substitute care provider in compiling the information needed for enrollment.

Case plans

Placing agencies will include in the case plans an assurance that the child's foster care placement takes into account proximity to the school in which the child is enrolled at the time of the placement as well as a summary of health and education records [WIC 16010(a-c)].

Court reports

Placing agencies will include a copy of the *Health and Education Passport, Child Summary (from Foster Focus)* or a summary of the health and education information in court reports.

Educational rights

Placing agencies will:

- identify who holds educational rights at the time of residential placement; this may be accomplished by providing the Health and Education Passport or a Child Summary from Foster Focus containing accurate information [WIC 16010(a-c)]
- when appropriate, recommend to the court that educational rights of the parent be limited and include a recommendation for an educational rights holder [WIC 358.1, 366.1, 727.2]
- keep a record of who has educational rights of foster youth
- inform the person holding educational rights of his/her role and responsibilities
- in the event that the person holding educational rights resigns, notify the court so that an alternate can be assigned
- notify the substitute care provider of the educational rights holder and of any change in educational rights
- notify the LEA of the educational rights holder by insuring that this information is provided to the school districts through SCOE FYS with the use of the Judicial Council Form JV 535

Notify substitute care provider

Placing agencies must provide the substitute care provider with a Health and Education Passport or a Child Summary within 30 days of initial placement and within 48 hours for each subsequent placement [WIC 16010(c)].

Choice of residence

The decision to move a child to a new residence rests with the placing agency.

Monitor progress

Placing agencies shall arrange for, and monitor, the child's educational progress while in placement (WIC 366).

Supervision of substitute care providers

Placement agencies will require the following of their substitute care providers:

Support foster youth

Substitute care providers will support the education of the foster youth by ensuring:

- youth are immediately enrolled in school [EC 48200, 48201, 48205, 48260(a)]
- attendance at school activities is facilitated and encouraged
- a comprehensive public school shall be considered as the first school placement option (EC 48853)
- all youth receive assistance in the development and achievement of academic goals, including receiving credit for full or partial coursework
- all youth receive assistance in the preparation and completion of homework
- eligible youth are referred for tutoring, special education services and advanced academic placement services, as necessary/appropriate
- their participation in school conferences
- the maintenance of accurate information from physicians and educators during the time the child is in their care, provide to placement agency [WIC 16010(d)]

Interaction with other agencies

Substitute care providers will interact with other agencies as follows:

- communicate with educational representatives, including, but not limited to, the placement agency and other associated agencies (e.g., the foster family agency), the administration, teachers and teaching assistants, school district Foster Youth Education Liaisons (WIC 16010)
- notify the school of any absence particularly when a youth must miss school due to court appearance, placement changes or court-ordered activities
- notify the school district and SELPA about children who may qualify for special education

Condition of placement

Licensed children's institutions (LCIs) **MAY NOT** require as a condition of placement that it (the LCI itself) provide the education through a nonpublic school that is owned, operated or associated with, the LCI (EC 56366.9).

Responsibilities of Special Education Local Plan Area

Provide appropriate education

Each Special Education Local Plan Area (SELPA) is responsible for providing appropriate education to special education youth residing in licensed children's institutions (LCIs) and foster homes located in their region (EC 56156.4).

Nonpublic school placements

Each SELPA shall describe a process for evaluating nonpublic school placements, including whether the student is making progress, and ensure that all requirements of an IEP are being met [EC 56205(c)].

Special education options

Each SELPA will provide the placing agencies with information about the availability of appropriate public or nonpublic special education programs in the area where the residential facility is located. Each SELPA in the county will manage this responsibility for their own SELPA [GC 7579(a)].

- **Responsibilities of Sacramento County Office of Education Foster Youth Services (SCOE FYS)**

Serve as communication link

The Sacramento County Office of Education (SCOE) will:

- notify each LCI of whom to contact (school district foster youth education liaison) regarding students within their placement, by posting on the Internet and upon request
- provide information to placing agencies about education options for children residing in LCIs, along with an appropriate contact person [EC 48850(b)]
- maintain Foster Focus as a communication tool. This responsibility will be handled by Foster Youth Services and SCOE Technology Services

Training

SCOE FYS will provide training as appropriate on meeting the educational needs of foster youth upon request by placing agencies, LEAs or substitute care providers.

Assistance to LEAs and other partners

SCOE FYS will support the school district Foster Youth Education Liaisons in their work and in obtaining records when contacted by a school district after regular procedures have not produced the records.

Maintain the Foster Focus System

SCOE FYS will maintain a secure web-based database known as the Foster Focus. Utilizing data downloaded from HHSA-CWS/CMS and all Sacramento County School Districts, Foster Focus will display education and health information for foster youth in the dependency and delinquency systems and in out-of-home care. SCOE FYS will maintain the strictest confidentiality of this information, and will ensure that only authorized users are allowed access to Foster Focus. SCOE FYS will ensure that all schools and school districts have access to this information in order to identify foster youth they are currently serving.

A.5. Responsibilities of Sacramento County Juvenile Court

Court oversight

The Sacramento County Juvenile Court shall:

- require that court reports, case plans, assessments and permanency plans address the following information in the format required by the current Rules of Court:
 - child's educational achievement
 - information to assist in deciding whether the right of the parent/guardian to make educational decisions should be limited; and
- where feasible, provide oversight to placing agencies to ensure the child's education rights are investigated, reported and monitored

Educational rights

In instances where the Court limits education rights of the parent(s), the Court will attempt to:

- identify whether there is a responsible adult to make educational decisions and, if the Court finds it appropriate, appoint such an adult as the person holding educational rights (WIC 361, 366.3, 706.5, 726)
- notify the placing agency and the LEA, using the designated process (school district Foster Youth Education Liaison) via the JV 535, through the established procedures with SCOE FYS

Special education

With respect to special education, the Court shall see that children who come before the Court and are suspected of having a disability are referred for assessment [EC 56156(a)]. If the Court limits the educational rights of the parents, is unable to appoint a responsible person, and the child has been referred to the LEA for an IEP or has a valid IEP, the Court shall refer the child to the LEA for appointment of a district surrogate parent (WIC 361, 726). If the Court cannot identify a responsible adult to make educational decisions for the child, the appointment of a district surrogate parent as defined in EC 56050(a) is not warranted, and there is no foster parent to exercise the authority granted by EC 56055, the Court may, with the input of the interested person, make educational decisions for the child.

**SACRAMENTO COUNTY
FOSTER FOCUS SYSTEM
INTERAGENCY AGREEMENT AMONG:**

SACRAMENTO COUNTY OFFICE OF EDUCATION

SACRAMENTO COUNTY SCHOOL DISTRICTS

SACRAMENTO COUNTY JUVENILE COURT

**SACRAMENTO COUNTYWIDE SERVICES AGENCY
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

SACRAMENTO COUNTY PROBATION DEPARTMENT

SACRAMENTO COUNTY OFFICE OF EDUCATION SELPA

Copies can be obtained at the Sacramento County Office of Education, Foster Youth Services website: www.SCOE.net/

Purpose and Scope of the Interagency Agreement

The Foster Youth Services program of the Sacramento County Office of Education (SCOE FYS) has partnered with other Sacramento County school districts, county agencies and organizations to create a web-based information sharing network. This system is known as Foster Focus. It is designed to improve the educational outcomes of foster youth by gathering and transferring education, placement, and education related health records.

School districts and placing agencies benefit from Foster Focus, in that they have access to information that is otherwise difficult to obtain. Schools and districts are able to identify all students in their school or district who are currently supervised by the Juvenile Court and in out-of-home care (whether adjudged dependents or delinquents). Additional information available includes (but is not limited to): the name and contact information of the child's social worker or probation officer and person holding education rights; health (including immunizations) and education records (prior school placements, special education eligibility, test scores, etc.).

This Foster Focus Interagency Agreement ("Foster Focus Agreement") outlines the specific Foster Focus system access allowed to each party to the agreement and the procedures and safeguards required for the system's use.

Period of Agreement

This agreement will be effective from the date it is signed by all parties and will be in force until June 30, 2014. This Agreement is automatically renewable for five years at the end of each five year term, unless the parties agree otherwise in writing.

Confidentiality

The SCOE FYS Court Order allows for the release of information to SCOE FYS pursuant to an order dated July 22, 2008 by the Honorable Kenneth Peterson, Presiding Judge of Juvenile Court. This court order allows for the sharing of specific information and is in compliance with the Family Education Rights and Privacy Act of 1974 (FERPA). This information will be used solely for meeting the educational needs of foster youth and shall not be shared with others or used for any other purposes. All such released information is also subject to all applicable Federal, State and local laws, rules, regulations, policies and other applicable court orders regarding confidentiality and privacy. The above referenced Juvenile Court Order dated July 22, 2008 may be modified or repealed by the court at any time.

Only those individuals authorized by the signatory agencies to use Foster Focus will be given access to information in Foster Focus. All agencies shall comply with relevant State and Federal law and other applicable local rules which relate to records use, security, confidentiality, privacy, dissemination and retention/destruction. This includes (but is not limited to) the Health Insurance Portability and Accountability Act (HIPAA), the Family Educational Rights and Privacy Act (FERPA), the California Education Code, and the California Welfare and Institutions Code.

In furtherance of this purpose, each entity will require each individual employee who will be a user of Foster Focus to both review and sign a SCOE FYS Confidentiality Agreement (Attachment A) as a condition for using Foster Focus. Each entity further agrees that in no event will its employees be given access to information from Foster Focus or to the system itself without a properly executed and current Agreement being on file with SCOE FYS.

Data Exchange Agreements

Local Educational Agencies (LEAs): Each school district will provide, pursuant to established procedures, an electronic copy of the following information for all students in foster care within the district for each day school is in session: the names and addresses of education providers; the child's grade level performance; attendance records; disciplinary history (including suspensions and expulsions and reinstatement conditions); start date and leave date; current class schedule; home language survey results; educational testing scores; Individualized Education Program (IEP), Student Study Team (SST) and Section 504 (Rehabilitation Act of 1973) information; behavioral intervention plans; psychological-educational reports; information related to additional special education programs or other services offered to or utilized by the child and any reports related thereto; and any notations by the educator in regard to the child. The format for submission will be pursuant to established procedure.

Student records will be matched to records for dependent and delinquent foster youth using a combination of data elements to ensure accurate matches before being processed and sent to SCOE FYS for inclusion in the Foster Focus system (criteria identified in Attachment B).

Sacramento Countywide Services Agency, Department of Health and Human Services, Child Protective Services: Department of Health and Human Services (DHHS) Child Protective Services (CPS) agrees to provide accurate up-to-date data from the Child Welfare Services/Case Management System (CWS/CMS)

pursuant to established procedures, appoint an administrator to work with SCOE to ensure that only appropriate DHHS CPS users are given access to the Foster Focus system and authorize, as appropriate, DHHS CPS staff who require access to the confidential information in Foster Focus.

Sacramento County Probation: Probation agrees to provide accurate and up-to-date information on the placement and status of wards placed in out-of-home care (pursuant to established procedures), appoint an administrator to work with SCOE to ensure that only appropriate Probation users are given access to Foster Focus System and authorize, as appropriate, Probation staff who require access to the confidential information in Foster Focus.

Sacramento County Juvenile Court: The court agrees to provide accurate and up-to-date information in regard to the educational rights of youth in care, pursuant to established procedures.

Sacramento County Office of Education SELPA: Pursuant to Sacramento County Office of Education SELPA's established procedures for providing information on a student's special education status [including Individual Education Program (IEP) and any other information related to special education programs or services offered to or utilized by the child and any reports related thereto] the Sacramento County Office of Education SELPA agrees to provide current information on the special education status of the youth in care.

Ownership and Maintenance of Foster Focus System

It is the understanding of the parties that SCOE owns the software and other intellectual property rights that constitute the Foster Focus system.

SCOE FYS will maintain Foster Focus utilizing data downloaded from CWS/CMS and all Sacramento County School Districts as well as information provided by Probation. Foster Focus will display education and health information for foster youth in the dependency and delinquency systems and in out-of-home care. SCOE FYS will ensure that all schools and school districts have access to this information in order to identify foster youth they are currently serving and that CPS and Probation have access for the purpose of case management.

Implementation

Training will be provided to all stakeholders on implementation of the Interagency Agreement by their respective agency. Stakeholders having

difficulties with implementation may contact the Sacramento County Office of Education Foster Youth Services at (916) 228-2419. They will facilitate communication so that solutions can be explored for incorporation into updates.

Internal methods and monitoring

All agencies shall develop internal policies and procedures to implement this agreement to the maximum extent possible and monitor self-compliance, including compliance with all relevant laws.

Indemnification

Each party agrees to defend, indemnify and hold harmless the other parties, their directors, officers, agents, volunteers, and employees, from and against any and all claims, demands, damages, loss, and other liability, including but not limited to damages or destruction of property, injuries to or death of persons, and reasonable attorney fees and costs, resulting from or arising out of its performance and/or non-performance of its duties and responsibilities under this Agreement; and any other negligent act or omission of that respective party's directors, officers, agents, volunteers, or employees in connection with the terms and conditions of this Agreement. A party shall have no obligation, however, to defend, indemnify or hold harmless a second party from such a claim, demand, damage, loss, or other liability if it is determined by a court of competent jurisdiction that such was caused by the sole negligence or willful misconduct of that second party. If a claim, demand, damage, loss or other liability arises out of the concurrent acts or omissions of more than one party, those respective parties are each jointly and severally liable to all other parties under the indemnification requirements of this paragraph.

Entire agreement

This Agreement represents the entire Agreement and understandings of the parties hereto.

Termination

Prior to the expiration date of this Agreement, a party to this agreement may terminate their participation in this Agreement without cause at the end of a school year by providing 30 days' written notice of the intent to terminate upon all parties pursuant to the 'Notice' requirement in this Agreement. Upon termination of their participation in this Agreement, if a party retains information received under it, any subsequent use, storage and access to such information will continue to be subject to the terms and conditions of this Agreement.

AUTHORIZED REPRESENTATIVES AND SIGNATORIES

Administration of the Interagency Agreement:

Each party identifies the following position to serve as the authorized administrative representative for that party. Any party may change its administrative representative by notifying the other parties in writing. Any such change will become effective upon the receipt of such notice in writing by all other parties to this agreement.

Sacramento Countywide Services Agency, Department of Health and Human Services Child Protective Services Position title:	Sacramento County Probation Department Position Title:
Sacramento County Office of Education Position Title:	Sacramento County Juvenile Court Position Title:
Sacramento County School Districts Position Title:	Sacramento County Department of Mental Health Position Title:
	Sacramento County Office of Education SELPA Position Title:

Amendments to this agreement

This Agreement may not be amended in any way except by a written document signed by an authorized representative of all parties to this Agreement. Parties to this Agreement are identified below in the "Signatories to Agreement" section below.

Governing law

This Agreement will be deemed to have been made and shall be governed by, construed, interpreted and enforced in accordance with the laws of the State of California.

Compliance with applicable laws

All responsibilities identified in this Agreement shall be performed in accordance with applicable Federal, State and local laws, rules, regulations, and policies.

Notice

All notices, requests, demands and other communications made to parties under this Agreement shall be in writing and delivered personally or sent by

United States first class mail, postage prepaid, to the addresses set forth in the "Signatories to Agreement" section below.

Non-assignment

This Agreement shall inure to the benefit of, and be binding upon, the parties hereto. None of the rights, privileges, interests, duties or obligations created by this Agreement are assignable by a party without the prior written consent of the all remaining parties.

SIGNATORIES TO THE AGREEMENT

IN WITNESS WHEREOF, the parties hereto have caused this Sacramento County Foster Focus System Interagency Agreement to be duly executed, such parties acting by their representatives being thereunto duly authorized.

Sacramento County Office of Education

David W. Gordon, Superintendent of Schools

Date: _____

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

Date: June 17, 2009

Action Item _____

To: Board of Trustees

Information Item X

From: Craig Deason, Assist. Supt.

Attached Pages 3

Assist.Supt. Initials: CD

SUBJECT: Security Technologies Seminar Attendance

Kevin Koons attended education sessions on Servicing Schlage Lock Systems June 9-10, 2009 at the Ingersoll Rand Security Technologies Offices in Pleasanton, CA.

Fees will be paid from department funds.



Registration Form

Fax to: Melissa Cramer
Fax #: 925-846-5952

Note:

Classes are subject to cancellation if there is insufficient advance registration.

Class #	Class Title	City/State	Class Date(s)	Name (Printed Please)	E-Mail
6/9	SCHLAGE ND SERIES LOCK SERVICE	PHEASANTON, CA	6/9	KEVIN KOONS	KEVIN.K@CENTERUSD.K12.CA.US
6/10	" L.SERIES MORTISE LOCK SERVICE	"	6/10	KEVIN KOONS	"

Company Name

CENTER UNITED SCHOOL DISTRICT

Company Address

8408 WATT AVENUE, ANTELOPE, CA 95843

Company Phone

Number (916) 338-6417

Company Fax

Number (916) 338-6339

102 me.



SEMINAR

As part of Ingersoll Rand Security Technologies commitment to the door and hardware industry, we will be bringing seminars to your area, covering industry practices, codes, products and applications for doors, frames, hardware, and access control products.

Those who successfully complete the course below will be better equipped to handle their duties as it relates to all phases of doors, hardware and access control products.

WHAT?

SCHLAGE ND SERIES CYLINDRICAL LOCK SERVICING – LK101

Basic Class (1 day)

Tuesday, June 9th, 2009

WHERE?

Class is being held at:
Ingersoll Rand Security Technologies Office
6689 Owens Drive #200
Pleasanton, CA 94588

Note: Class begins at 8:00 A.M. and will end around 4:00 P.M.

CLASS DESCRIPTION

If you need to repair, disassemble, and troubleshoot heavy duty commercial locksets, this is the class for you. You will learn practical lock servicing skills and the theory behind the design, construction, and selection of Grade 1 hardware. This class is conducted with the Schlage **ND** series cylindrical locksets but some material is applicable to other popular brands as well.

You will learn to

- install D Series locksets
- dismantle and reassemble D Series locksets
- specify the proper lock function for each door
- change functions
- build special functions not catalogued
- diagnose and solve installation problems
- perform minor repairs

Prerequisite:

There is no prerequisite for this class. Please dress in comfortable work clothes and be prepared to work with lubricated lock parts and have (corrected) vision good enough to read service manuals.

Note:

There is no cost for this seminar and breakfast and lunch will be served.

Please fax your registration form to Melissa Cramer at 925-846-5952 or you may email to:
Melissa_Cramer@irco.com

If you have any questions, please call us at 925-462-4777



Class: LK102 Schlage L Series Mortise Lock Servicing

1 day session

Date: Wednesday, June 10th, 2009

Class start/end times: 8 am – 4 pm

Course Description: You will learn practical lock servicing skills and the theory behind the design, construction, and selection of mortise locks.

This class is conducted with Schlage L series mortise locksets but much of the material is applicable to other popular brands as well.

Course Prerequisites: none

What You Will Learn to:

- install L and Series locks
- dismantle and reassemble L Series locks
- specify the proper lock function for each door
- change the function of the L Series locks
- build special functions not catalogued
- diagnose and solve installation problems
- perform minor repairs

Who Should Attend:

Distributors, End users, Maintenance personnel, Code Authorities.

Please dress in comfortable work clothes and be prepared to work with lubricated lock parts and have (corrected) vision good enough to read service manuals.

Location:

Ingersoll Rand Security Technologies Office
6689 Owens Drive, #200
Pleasanton, CA 94588
Contact : Melissa Cramer 925-462-4777
Melissa_Cramer@irco.com or fax: 925-846-5952

Center Joint Unified School District

Dept./Site:	Board of Trustees	AGENDA REQUEST FOR:
To:	Board of Trustees	Action Item _____ X _____
Date:	June 17, 2009	Information Item _____
From:	Board of Trustees	# Attached Pages _____
Principal/Administrator Initials: _____		

SUBJECT: Resolution # 37/2008-09: Resolution in Appreciation of Superintendent Dr. Kevin J. Jolly

RECOMMENDATION: That the Board of Trustees approve Resolution # 37/2008-09: Resolution in Appreciation of Superintendent Dr. Kevin J. Jolly

Center Joint Unified School District

Resolution #37/2008-09

Resolution in Appreciation of Dr. Kevin J. Jolly, Superintendent

WHEREAS, Kevin J. Jolly as a Superintendent of the Center Joint Unified School District has provided six years of quality service to the students, parents, faculty and staff of the CJUSD; and

WHEREAS, under the leadership of Kevin J. Jolly the CJUSD has consistently implemented innovative instructional methods such as the Accelerated Reader curriculum; and

WHEREAS, Kevin J. Jolly has introduced 20-day student assessments and refined classroom “walk throughs”; and

WHEREAS, Kevin J. Jolly has “worked a day” in a wide variety of classified and certificated positions across the CJUSD; and

WHEREAS, Kevin J. Jolly has worked successfully to maintain strong and professional relationships between CJUSD leadership and employee unions; and

WHEREAS, Kevin J. Jolly has maintained a disciplined approach to financial planning that has resulted in a solid financial status for the CJUSD; and

WHEREAS, Kevin J. Jolly has helped provide for the future capital needs of the CJUSD through his leadership of the successful \$500 million bond authorization vote in November 2008; and

WHEREAS, Kevin J. Jolly has ably represented the CJUSD at professional conferences and training sessions across the State of California, and has maintained an up-to-date and high level of knowledge regarding educational, financial and administrative trends; and

WHEREAS, Kevin J. Jolly will end his service to the CJUSD on June 30, 2009 to become the superintendent of the Burbank Unified School District;

THEREFORE BE IT RESOLVED, by the Center Joint Unified School District Board of Trustees, that Kevin J. Jolly be thanked and recognized for his devotion and dedication to the Center Joint Unified School District; and

BE IT FURTHER RESOLVED, that Kevin J. Jolly will be honored by having June 18, 2009 declared as Kevin J. Jolly Day in the Center Joint Unified School District; and

BE IT FURTHER RESOLVED, that Kevin J. Jolly be granted a lifetime pass to all Center Joint Unified School District activities and home athletic events.

Approved by the Center Joint Unified School District Board of Trustees

on this 17th day of June, 2009

Nancy Anderson, Member

Gary N. Blenner, Member

Matthew L. Friedman, Member

Libby Williams, Clerk

Donald E. Wilson, President

Center Joint Unified School District

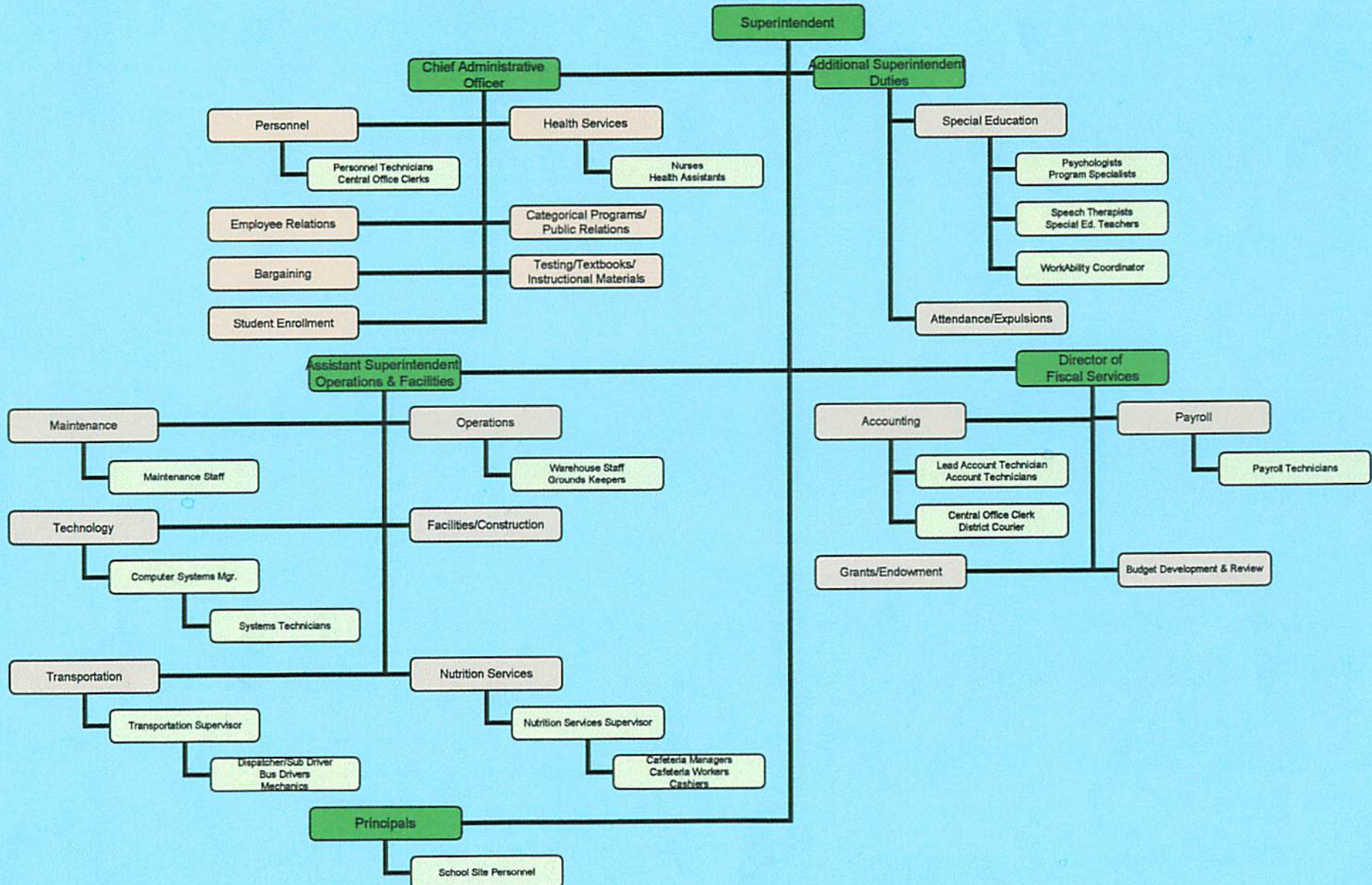
AGENDA REQUEST FOR:	
Dept./Site: Superintendent's Office	Action Item _____ X
To: Board of Trustees	Information Item _____
Date: June 17, 2009	# Attached Pages _____
From: Dr. Kevin J. Jolly, Superintendent	
Principal/Administrator Initials: _____	

SUBJECT:	District Organization
RECOMMENDATION:	

Three (3) Drafts of the CJUSD Organizational Chart

Center Joint Unified School District

District Office Organization



BOARD OF TRUSTEES

Superintendent

Chief Administrative
Officer

Personnel

*Personnel Technicians
Central Office Clerks*

Employee Relations

Bargaining

Health Services

*Nurses
Health Assistants*

Student Enrollment

**Categorical Programs/
Public Relations**

**Testing/Textbooks/
Instructional Materials**

Assistant Superintendent
Operations & Facilities

Maintenance

Maintenance Staff

Operations

*Warehouse Staff
Grounds Keepers*

Technology

*Computer Systems Mgr.
Systems Technicians*

Facilities/Construction

Transportation

*Transportation Supervisor
Dispatcher/Sub Driver
Bus Drivers
Mechanics*

Nutrition Services

*Nutrition Services Supervisor
Cafeteria Managers
Cafeteria Workers
Cashiers*

Additional Superintendent
Duties

Special Education

*Psychologists
Program Specialists
Speech Therapists
Special Ed. Teachers
WorkAbility*

**Attendance/
Expulsions**

Director of
Fiscal Services

Accounting

*Lead Account Technician
Account Technicians*

Payroll

Payroll Technicians

*Central Office Clerk
District Courier*

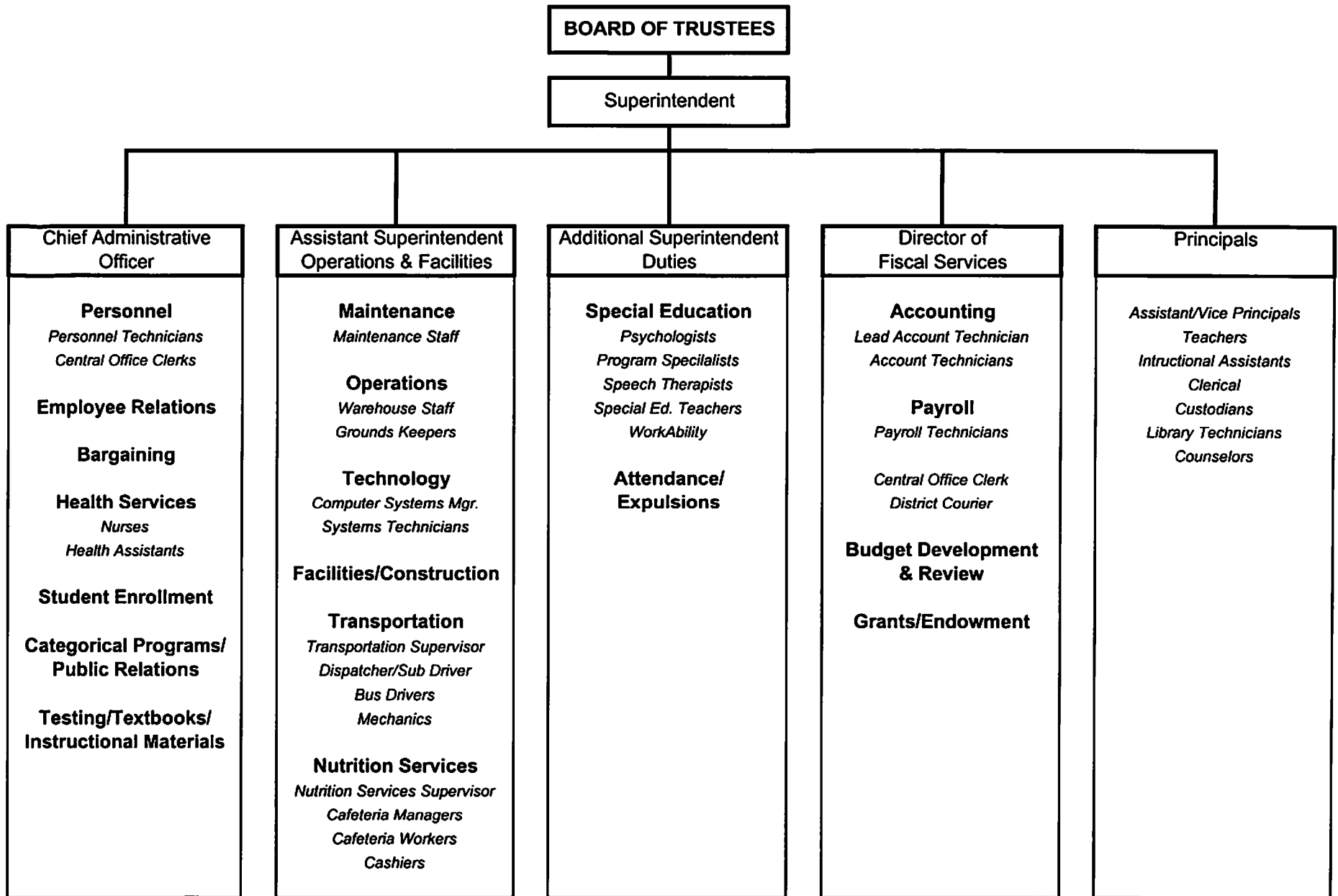
**Budget Development
& Review**

Grants/Endowment

Principals

Assistant/Vice Principals

*Teachers
Instructional Assistants
Clerical
Custodians
Library Technicians
Counselors*



Job Descriptions

CENTER JOINT UNIFIED SCHOOL DISTRICT

JOB TITLE: **District Superintendent**

DESCRIPTION OF BASIC RESPONSIBILITIES

The superintendent as the chief executive officer of the board, is responsible for the organization and administration of all functions and facilities of the district.

DUTIES and RESPONSIBILITIES:

1. **To the Governing Board**
 - a. Attend all meetings of the Governing Board.
 - b. Prepare and post or mail the agenda for all meetings.
 - c. Serve as secretary to the Board assuming the responsibility of seeing that minutes are taken accurately.
 - d. Maintain the records of the Board and complete all forms required by county, state or federal offices of education.
 - e. Execute policies adopted by the Board.
 - f. Serve as professional advisor to the Board, providing information concerning current practices, methods and materials used in the educational program.
 - g. Prepare and submit to the Board for its approval, statements of policy, rules and regulations, programs and desired facilities, which in his opinion, are necessary for the successful operation of the school system.
 - h. Prepare and submit to the Board an annual report outlining, in brief, the condition of the district.
 - i. Prepare and submit an annual report to the County Superintendent of Schools.

2. **For the District Personnel**
 - a. Recommend to the Board employment and placement of all certificated and classified employees.
 - b. Recommend dismissal of employees when unsatisfactory service is apparent, within the limits of law and Board regulations.
 - c. Work closely with members of the administrative staff, directing their activities and delegating such powers and duties as are appropriate.
 - d. Supervise the services of all personnel.
 - e. Provide for the evaluation of the services of all employees.
 - f. Require the attendance of any or all employees at meetings called from time to time.
 - g. Recommend to the Board salary schedules for certificated and classified personnel.
 - h. Provide for professional growth of staff members.
 - i. Provide for good working relationships through clearly defined job assignments, published personnel procedures and regulations, and provide for the hearing of personal grievances.

3. For the Curriculum

- a. Work cooperatively with the staff, teachers, other employees, and people of the district, to plan and develop instructional programs for the school children of the district.
- b. Coordinate the activities of the director of curriculum, the principals, librarian, special teachers and classroom teachers, in the supervision and administration of the curriculum and instructional programs.
- c. Be responsible for the purchase of instructional materials, supplies and equipment in keeping with standard lists for the district within the amounts of money budgeted.
- d. Be responsible for the development of class schedules for the various types of training provided in the curriculum.
- e. See that effective methods are used in the instructional program.
- f. Provide in-service experience to aid the teaching staff in the mastery of techniques and the use of educational materials within the framework of the changing curriculum.

4. For the Special Education Needs of the District

- a. Monitor laws and regulations pertaining to special education and develop within policies and procedures to follow legal requirements.
- b. Supervise the identification, evaluation and placement of students referred for special education.
- c. Organize and direct District special education programs.
- d. Supervise health and psychological services for special education programs.
- e. Supervise the evaluation of student progress through coordinating academic, health, language and psychological testing.
- f. Supervise implementation of all Individual Education Plans (IEPs).
- g. Supervise and evaluate special education staff in conjunction with site principals.
- h. Oversee training of staff as related to special education.
- i. Conduct due process hearings.
- j. Represent District in special education programs with public and private organizations and agencies including Count Office of Education and local SELPA.

5. For Financial Matters of the District

- a. Prepare the annual budget according to legal requirements and submit it to the Board for approval.
- b. Administer the financial program of the district as provided for in the budget or make adjustments with Board approval as such adjustments are found necessary during the school year.
- c. Recommend to the Board transfers from one budgetary appropriation to another.
- d. Be responsible for all purchasing and for the payment of all proper financial obligations of the district.
- e. Be empowered to sign all transmittal or other forms or requests for the withdrawal of district funds from the county treasury through the County Office of Education.

- f. Present all major capital outlay items for Board approval before committing the district to the purchase of such major items.
- g. Be responsible for the keeping of all records on district expenditures.
- h. Direct bond and/or tax elections when approved by the Board.
- i. Provide for adequate insurance to protect the district's financial interests.

6. For School Plant Facilities

- a. Observe population trends and land development, anticipate the need for new school buildings, and make recommendations to the Board for the purchase of sites and for the planning of new school plant facilities.
- b. Work with and counsel the architect in the development of plans for proposed school facilities.
- c. Act as the School Board's authorized agent in dealing with federal and state agencies and determine the availability of federal and state funds for the financing of the school district facilities.
- d. Prepare and submit for the Board's approval all necessary documents for obtaining federal and state aid in the financing of school facilities.
- e. Be responsible for the operation and maintenance of all school facilities.
- f. See that sufficient insurance is provided to cover loss from damage or fire to any school facility.
- g. Provide for the use of school facilities by organizations outside the school and provide rules and regulations concerning such use.

7. For Pupils of the District:

- a. See that all eligible children of school age attend school.
- b. See that all children who enroll are of legal entrance age and have been properly immunized as required by law.
- c. Administer all schools, classes, specialized instruction, and transportation facilities established by the Board, and provide for the assignment, classification, promotion, graduation and transfer of all pupils.
- d. Direct the guidance and discipline of all pupils.
- e. Administer a program of health and safety for all pupils.
- f. Direct the operation and maintenance of plant facilities in such a manner as to provide a comfortable, safe and sanitary learning environment for all pupils.

8. To the Public:

- a. Keep open the lines of communication between the school and the community.
- b. Publish and disseminate accurate information regarding the programs of the school district.
- c. Interpret Board policy to the public.
- d. Work with community, parents, organizations or other groups interested in school welfare, and encourage other staff members to work with these interested groups or individuals.
- e. Represent the district in its relationships with other districts and with county, state and federal agencies.

9. For Professional Growth:

- a. Keep informed on current educational literature and research.

Adjunct Duties

1. Affiliate with at least one professional organization.
2. Attend professional meeting of fellow educators; local, county, state and national.
3. Keep in touch with other districts to exchange ideas and compare programs.
4. Take an active interest in school activities in the district, curricular and extra curricular, and attend as time permits.

CENTER JOINT UNIFIED SCHOOL DISTRICT

JOB TITLE: Chief Administrative Officer

BASIC RESPONSIBILITIES

To plan, organize, and direct the District's instructional/curriculum activities, to review, monitor, and direct the development and implementation of categorical programs; to review, monitor, and direct staff development activities; and Student Services. To plan, organize and direct the daily operations and assigned functions of the Personnel Department.

SUPERVISOR: Superintendent

MAJOR EXPECTATIONS

1. Supporting the Superintendent's implementation of the goals and objectives of the Board of Trustees.
2. Acting for the Superintendent at various meetings, conferences, and functions, as assigned.
3. Timely and effectively performing all assignments, tasks, and duties as directed by the Superintendent.

DUTIES AND RESPONSIBILITIES

CURRICULUM AND INSTRUCTION SERVICES:

1. Evaluate existing curriculum; recommend initiation or modification of instructional programs; and develop long range plans for curriculum enhancement.
2. Establish procedures and design programs specifically for curriculum development and related instructional support services.
3. Provide positive leadership in creating opportunities to promote academic improvement of students.
4. Implement curriculum and instructional activities consistent with the assessment of required federal, state, and District programs.
5. Implement curriculum and instructional activities consistent with Student testing, textbooks, and instructional materials.
6. Develop and prepare annual budget for Curriculum and Instruction Department, analyze and review budgetary and financial data, monitor and authorize expenditures in accordance with established guidelines.
7. Supervise and evaluate the performance of assigned staff.
8. Conduct and attend meetings, resolve ad-hoc problems, provide directives and guidance for staff and the public.
9. Direct preparation and maintenance of a variety of narrative and statistical reports, records and files.

10. Serve as a member of the Superintendent's Cabinet and as a representative of the Superintendent as necessary.
11. Tracks, monitors, and makes recommendations to the Superintendent regarding Student Enrollment.
12. Serves as the District's representative on the School Attendance Review Board (SARB).
13. Serves as the District's administrator of the Student Expulsion Hearing Process.
14. Attend Board meetings and advise as to requirements and responsibilities of the District.
15. Perform other duties as assigned by the Superintendent as well as other duties related to the above as required.

CATEGORICAL PROGRAMS:

1. Develop and implement all categorical funded programs.
2. Prepare applications, reports, and documents for submission to local, state and federal agencies.
3. Prepare categorical budgets and work with Business Office in maintaining financial records and monitoring program budgets.
4. Conduct District meetings to ensure that categorical activities are coordinated with sites as needed.
5. Attend state and county level meetings to obtain information and disseminate to staff as needed.
6. Serve as a resource to District's school site councils and advisory committees.
7. Facilitate implementation of Program Quality Reviews and Coordinated Compliance Reviews.

STAFF DEVELOPMENT:

1. Supervise the planning, organization, coordination and/or conduct training and inservice programs for District certificated and/or classified staff.
2. Conduct annual staff development needs assessment; direct necessary follow-up activities.
3. Supervise, develop and prepare new teacher assistance programs.
4. Implement quality, long range, and comprehensive staff development programs to support the curriculum and instructional strategies.

PROGRAM SERVICES:

1. Supervise, direct, and evaluate instructional services for homebound students.
2. Serve as the District representative for issues regarding Home School program.
3. Supervise, direct, and evaluate Health Services.

PUBLIC RELATIONS:

1. Prepare and disseminate District news to the Board of Trustees, staff, parents and the *Antelope Neighborhood News*, in addition to all local and regional media outlets.
2. Analyze student achievement data and provide reports to sites.
3. Performs other related duties similar to the above as required.

PERSONNEL:

1. Advise Superintendent and Board of all Employee and negotiation matters.
2. Responsible for recruitment, selection, employment processing, evaluation, discipline, and termination procedures of all certificated and classified personnel.
3. Development of job specifications, selection criteria, job announcements and employment tests and prepares personnel transactions for submission to the Board for approval.
4. Responsible for personnel wage and salary administration, including the preparation of various salary schedules and determination of individual salary placement.
5. Develop and implement internal Personnel procedures to assure smooth and efficient delivery of services in compliance with laws and Board policy.
6. Maintains a position control system for the monitoring of Board staffing allocations.
7. Manage and maintain teacher and classified substitute services.
8. Communicate with other administrators, District staff and members to the public to coordinate activities, resolve issues, and exchange information.
9. Serve in a lead capacity on the management negotiations team for certified and classified bargaining units.
10. Investigate discrimination complaints, alleged contract violations, and provide guidance to management and supervisory personnel in grievance processing.
11. Develop and revise job descriptions according to current Personnel regulations and negotiation procedures.
12. Responsible for administration of all District benefits including insurance premiums, payment, workers compensation claims, and student insurance.
13. Maintain credentialing files and records for all certificated staff.
14. Supervise and recommend transfers, reassignment and appropriate training of assigned staff.
15. Maintain District Mandated Costs logs and necessary data for submission to State for reimbursement.

16. Perform other duties related to the above as assigned.
17. Maximize the use of the District's personnel software programs.

EMPLOYMENT STANDARDS

Knowledge of:

- Current curriculum and instructional practices;
- School site management and practices, supervision, development, and training;
- Educational programs, curriculum and instruction and learning of students K-12;
- Trends affecting curriculum areas and instructional practices;
- Budget preparation and control;
- Oral and written communication skills;
- Principles and practices of management;
- Applicable laws, codes, regulations, policies and procedures.
- Board policies and District organization, operations, policies and objectives;
- Modern office management and procedures.
- Applicable laws, codes, regulations, and procedures of Personnel Administration;
- Principles of supervising and evaluating staff;
- Recruitment techniques, various interview and selection methods/techniques, including test, validation and administration;
- Employee Relations/Negotiations in public schools;
- Fringe benefit administration;
- Credentialing laws;
- Workers compensation and unemployment insurance regulations;

Ability to:

- Plan, organize, control and direct the functions of assigned responsibilities;
- Coordinate and work with professional staff, parents, and community groups;
- Assess District effectiveness in instructional programs;
- Coordinate the assessment of the instructional needs of District students;
- Develop, interpret and monitor division and program budgets and evaluate and compare costs associated with the delivery of instruction;
- Interpret, apply and explain rules, regulations, policies and procedures;
- Implement management strategies based on evaluation data;
- Exercise judgement and discretion in interpreting and applying policies and procedures;
- Coordinate the completion of a number of tasks simultaneously in order to meet internal and external deadlines;
- Analyze situations accurately and adopt an effective course of action;
- Meet schedules and time lines;

- Work independently and make appropriate common sense decisions;
- Plan and organize work;
- Prepare comprehensive narrative and statistical reports;
- Supervise and evaluate the performance of assigned staff;
- Operate and use District business systems and equipment;
- Provide information and assistance to other concerning employment policies and personnel transactions;
- Analyze problems and issues to make sound conclusions and recommendations;
- Interpret and apply the provisions of laws and procedures concerning personnel service policy;
- Demonstrate leadership qualities and utilize motivational techniques and strategies;
- Meet and maintain physical requirements necessary to perform assigned job duties in a safe and effective manner;
- Establish and maintain effective working relationships with the staff and the public, including all those contacted in the performance of required duties;
- Communicate effectively both orally and in writing.

EDUCATION AND EXPERIENCE

Any combination of education and experience which would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the required knowledge and abilities would be:

Valid California Teaching Credential

At least five (5) years teaching experience PLUS at least three (3) years of increasingly responsible educational management experience.

TYPICAL PHYSICAL CHARACTERISTICS

- Sufficient vision to monitor a variety of activities and read various documents;
- Sufficient hearing for normal telephone conversations;
- Sufficient dexterity to write, operate telephone and business machines;
- Ability to speak in an understandable voice with sufficient volume to be heard in normal conversational distance, on the telephone and in addressing groups;
- Sitting or standing for extended periods or time;
- Physical, mental and emotional stamina to endure long hours under sometimes stressful conditions.

CENTER UNIFIED SCHOOL DISTRICT

JOB TITLE: Assistant Superintendent, Facilities and Operations

BASIC RESPONSIBILITIES

To manage and direct all maintenance, operations, warehouse, facilities, technology, food service, transportation and safe school activities of the District, including the maintenance of all buildings, grounds, equipment, LANS, WANS.

SUPERVISOR: Superintendent

TYPICAL DUTIES:

1. Assign work activities, projects and program; review and evaluate work products, methods and procedures, recommend within District policy appropriate services and staffing levels.
2. Develop and administer the MOFAT annual budget; direct the forecast of funds for needed staffing, equipment, materials and supplies; monitor and approve expenditures; implement adjustments.
3. Develop and schedule periodic preventive maintenance programs to keep District vehicles in compliance with required safety standards.
4. Develop, plan and direct the preventive maintenance, periodic repair and replacement of motors, boilers, pumps, heating, steam and hot water systems, lighting and power, locks and hardware, sprinkler systems.
5. Plan and direct the purchase of parts, supplies and materials for the building, grounds, and equipment maintenance programs.
6. Select, train, motivate and evaluate personnel; provide or coordinate staff training; work with employees to correct deficiencies; implement discipline procedures.
7. Plan, direct, coordinate and review the work plan for the Operations and Facilities Division, including Maintenance, Warehouse, Grounds, Safe Schools, and Technology's staff; assign work activities, projects and programs; review and evaluate work products, methods and procedures; recommend, within District policy, appropriate services and staffing levels.
8. Perform on-site inspection of building construction and alteration projects.
9. Serve as liaison to vendors, sales representatives, architects, and other governmental officials regarding maintenance and operations.
10. Participate in division activities as required.
11. Prepare documents to maintain eligibility in the state construction program.
12. Track expenditures of construction projects and monitor budgets.
13. Review cost estimates and change orders.
14. Maintain and submit forms for projects as required.
15. Advise and comment to design team.
16. Prepare Board items for Board of Trustees' review and approval.
17. Prepare, review and provide input on construction bid documents.
18. Conduct bid openings and recommend awards bids.
19. Ensure compliance with the Office of State Architect standards.

20. Approve related purchase orders and approve invoices for payment.
21. Maintain records of school and classroom facilities and develop plans for the effective utilization of space.
22. Develop and implement a District-wide Technology Plan.
23. Plan for and implement staff development activities regarding technology.
24. Analyze and evaluate new hardware, software and technology trends.
25. Develop business and community partnerships to share resources, pursue additional funding and implement pilot programs.
26. Plans, organizes, and directs staff working in the Transportation and Nutrition Services Departments.
27. Supervise and evaluate technology staff personnel.
28. Perform other duties as required.

EMPLOYMENT STANDARDS

Knowledge of:

- Principles of management and supervision;
- Methods, practices, equipment and supplies used in the building trades and groundskeeping, maintenance, safe school, transportation, food service and technology.
- Operational characteristics, services and activities of school sites;
- Agencies, laws, and regulations pertaining to school building programs and general construction;
- LANS and WANS technology;
- Work independently and make appropriate common sense decisions.

Ability to:

- Organize and efficiently coordinate the work of others in the implementation and evaluation of MOFAT activities.
- Develop systems designed to move a concept or idea to the achievement of a desired result.
- Meet and maintain the physical requirements necessary to perform assigned job duties in a safe and effective manner.
- Maintain effective work relationships with those contacted in the performance of required duties.
- Work independently and make appropriate common sense decisions.
- Plan, coordinate, and direct the activities of a comprehensive maintenance program;
- Select, supervise, organize, train and evaluate staff;
- Prepare specifications and estimate resource expenditures, including budgetary needs;
- Prepare clear and concise reports, interpret and apply Federal, State and local policies, laws and regulations;
- Analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals; communicate clearly and concisely, both orally and in writing; establish and

- maintain effective working relationships with those contacted in the course of work including District officials and the public;
- Maintain effective audio-visual discrimination and perception needed for making observations, communicating with others, reading and writing, and operating assigned equipment and vehicles; and
- Maintain mental capacity, which allows for effective interactions and communication with others.

EDUCATION, EXPERIENCE AND REQUIREMENTS:

1. Bachelor's degree in Planning, Business, or other appropriate area.
2. Five years increasingly responsible building, grounds and facilities experience.
3. Experience in school facility planning, management and construction programs.
4. Valid California driver's license;
5. Drug test clearance;
6. TB test clearance;
7. Criminal Justice fingerprint process clearance.

PHYSICAL CHARACTERISTICS:

1. Sufficient vision to see small print.
2. Sufficient hearing to hear normal and telephone conversations.
3. Ability to speak in an understandable voice with sufficient volume to be heard in normal conversational distance, on the telephone and in addressing groups.
4. Physical, mental and emotional stamina to endure long hours under sometimes stressful conditions.
5. Sufficient physical mobility to move about the District.

CENTER UNIFIED SCHOOL DISTRICT

JOB TITLE: Director of Fiscal Services

DESCRIPTION OF BASIC RESPONSIBILITIES

Organize, direct and supervise the District's Business Office. Manage the technical aspects of the budget development process including multi-year projections; oversee and participate in the year-end closing process; develop other fiscal information as necessary; establish and maintain internal accounting controls, and accomplish related work as required.

SUPERVISOR: Superintendent

TYPICAL DUTIES

1. Advises the Superintendent and Board on all fiscal and budgetary matters.
2. Prepares and monitors the annual budget.
3. Lead district Grant procurement and oversight; oversees and serves on Endowment Board;
4. Plan, organize and supervise the work of the Business Office, including revenue and expenditure accounting and proper disbursement of funds for material, supplies and equipment.
5. Supervise and participate in year-end closing of accounts and District records.
6. Compile, prepare and monitor the District budget; revise the budget during the year; prepare required budget reports for the purpose of providing written support and/or conveying written information.
7. Supervise general accounting procedures including report preparation, bank reconciliations and verification of journal entries.
8. Supervise and direct the District purchasing program and fixed asset inventory system.
9. Act as a liaison and resource person with district sites and departments; answer questions; provide fiscal advice on monitoring budgets for the purpose of implementing and maintaining services and/or programs.
10. Plan, organize and supervise the establishment, installation and operation of an internal audit program including consultation and review of procedures with administrators.

11. Ensures that all revenue and payments due the District are properly recorded.
12. Oversee budget development and monitoring process that includes site and district administrators.
13. Maximize the use of the District's financial software programs.
14. Plans, organizes, and directs staff working in purchasing, payroll preparation and distribution, and budget preparation and control.
15. Ensures that all material and salary payments are accounted for and paid in accordance with regulations.
16. Prepare financial and statistical reports and state and federal reimbursement claims.
17. Plan and assign the work of subordinates; check and verify the accuracy of accounting work performed in maintaining records of financial transactions for the purpose of managing assigned operations in accordance with school policies.
18. Supervises and monitors the accounting, expenditure, and internal audit system.
19. Identifies all revenue sources (Federal, State, County, and Local) to ensure the District will receive all available revenues.
20. Prepares budgetary and financial reports for State and Federal categorical programs.
21. Represents District in vendor contractual negotiations and commitments.
22. Procures all Insurances and Risk Management services.
23. Attends Board meetings and advises as to requirements, responsibilities, and fiscal condition of District.
24. Prepares various financial reports for the County, State and Federal government.
25. Monitors and reviews existing and proposed laws and legislation related to school finance and business functions.
26. Prepares and administers all District funds, budgets, state, and federal financial reports.
27. Monitors Board policies related to the District's business functions.
28. Reviews and evaluates budgetary programs and procedures of various sites and departments as they relate to business services.
29. Assist in the budgetary assessment of staffing needs District-wide.
30. Perform other duties related to the above as required.
31. Train, supervise and evaluate Business Office personnel.

EMPLOYMENT STANDARDS

Knowledge of:

- Standard accounting requirements; principles and practices of school finance, accounting and auditing; principles and practices of budgeting, appropriate laws, codes and regulations.

- Operation of personal computers and interfacing with main-frame computers and other office equipment.
- Personal computer software including spreadsheets, database systems and word processing.
- Problem-solving skills.
- Financial statement preparation and analysis, including a variety of specialized California Public School reports.
- Typical business areas including payroll, accounts payable, accounts receivable, purchasing, student body accounting, attendance and budgeting.
- Principles of supervising and evaluating staff;
- Fringe benefit administration;
- Principles, techniques, and procedures of business administration including public school budgeting and financial control;
- General and governmental accounting;
- Board policies and District procedures/operations;
- Federal and state laws and regulations governing a public school District business services;
- Requirements for the operation of an effective District fiscal program.

Ability to:

- Plan, organize and participate in financial and statistical record-keeping activities.
- Perform complex and technical accounting work rapidly and accurately.
- Maintain and audit fiscal records.
- Prepare accurate financial summaries and reports.
- Ensure compliance with California Education Code, applicable District policies, procedures and governmental regulations.
- Maintain confidentiality while working on negotiations and other related matters.
- Develop and maintain cooperative working relationships with those contacted in the course of work.
- Analyze problems and issues to make sound conclusions and recommendations;
- Maintain effective budgeting and financial control;
- Interpret and apply the provisions of laws and procedures concerning business service policy;
- Plan, organize, coordinate, and administer business services operations;
- Ensure that business services activities and functions are carried out in compliance with State and Federal requirements;

- Demonstrate leadership qualities and utilize motivational techniques and strategies;
- Prepare fiscal, statistical, and narrative reports in a clear and concise manner;
- Direct the evaluation of district transportation needs and the establishment of bus routes for daily and extracurricular events;
- Oversee the district's food service program, ensure compliance with State and Federal nutrition requirements;
- Work independently and make appropriate common sense decisions;
- Supervise and evaluate the performance of assigned staff;
- Communicate clearly and effectively both orally and in writing;
- Maintain effective working relationships with those contacted in the performance of required duties.

EDUCATION, EXPERIENCE AND CLEARANCES

- Bachelor's degree in Business, Public Administration, Accounting or closely related field
- Four years of increasingly responsible professional accounting experience, preferably in school district accounting
- Master's Degree from an accredited college or university preferred;
- Three (3) years of responsible business experience preferred;
- Five (5) years of administrative experience preferred;
- Valid California driver's license
- Drug test clearance
- TB test clearance
- Criminal Justice fingerprint processing

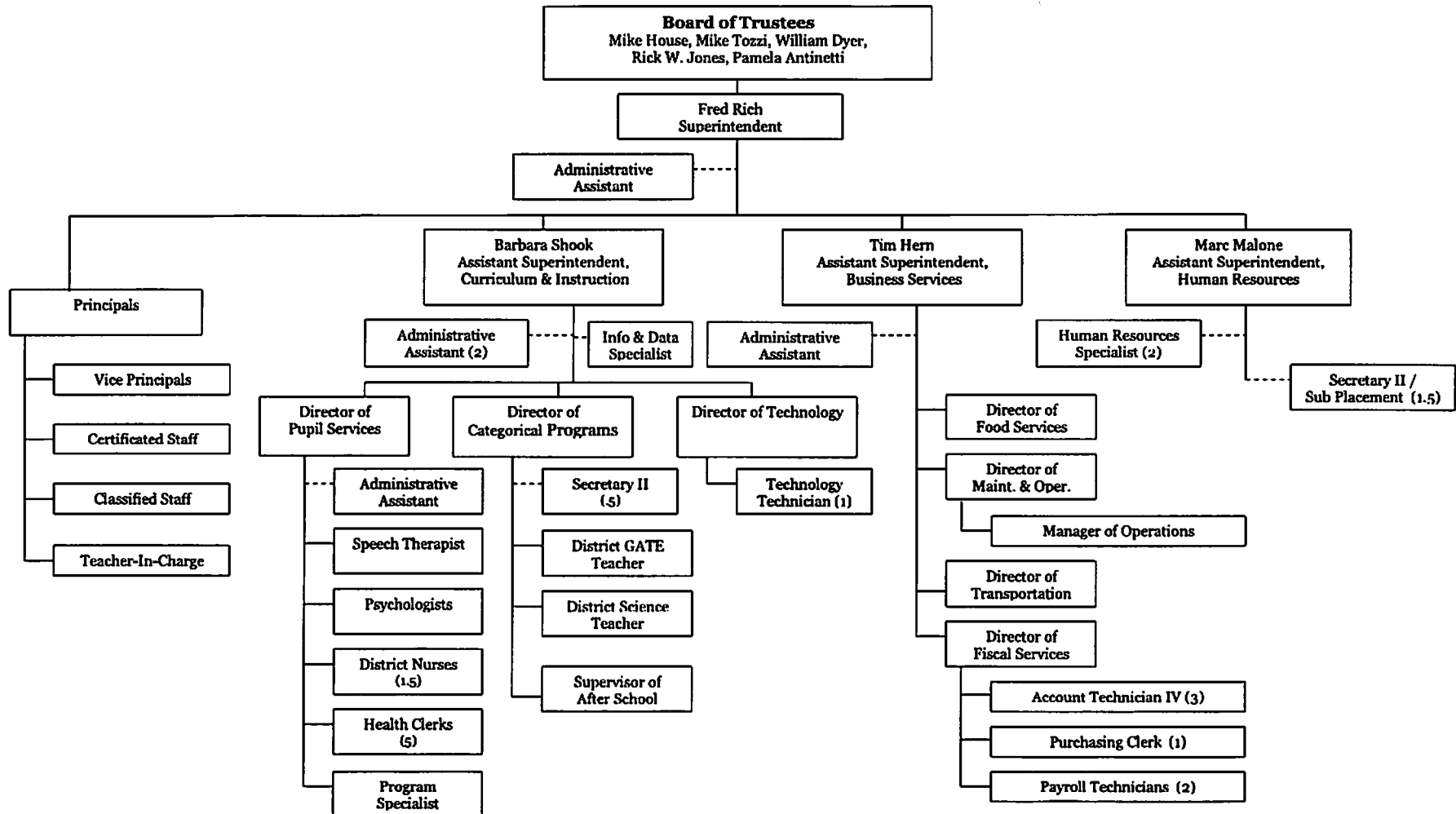
TYPICAL PHYSICAL CHARACTERISTICS

- Sufficient vision to monitor a variety of activities and read various documents;
- Sufficient hearing for normal telephone conversations;
- Sufficient dexterity to write, operate telephone and business machines;
- Ability to speak in an understandable voice with sufficient volume to be heard in normal conversational distance, on the telephone and in addressing groups;
- Sitting or standing for extended periods or time;
- Physical, mental and emotional stamina to endure long hours under sometimes stressful conditions.

Organizational Charts from other Districts with student enrollment at CBEDS 2008 comparable to CJUSD's student enrollment of 5,334 at CBEDS 2008.

**Oakdale Jt. Unified School District
Organizational Chart 2008-2009**

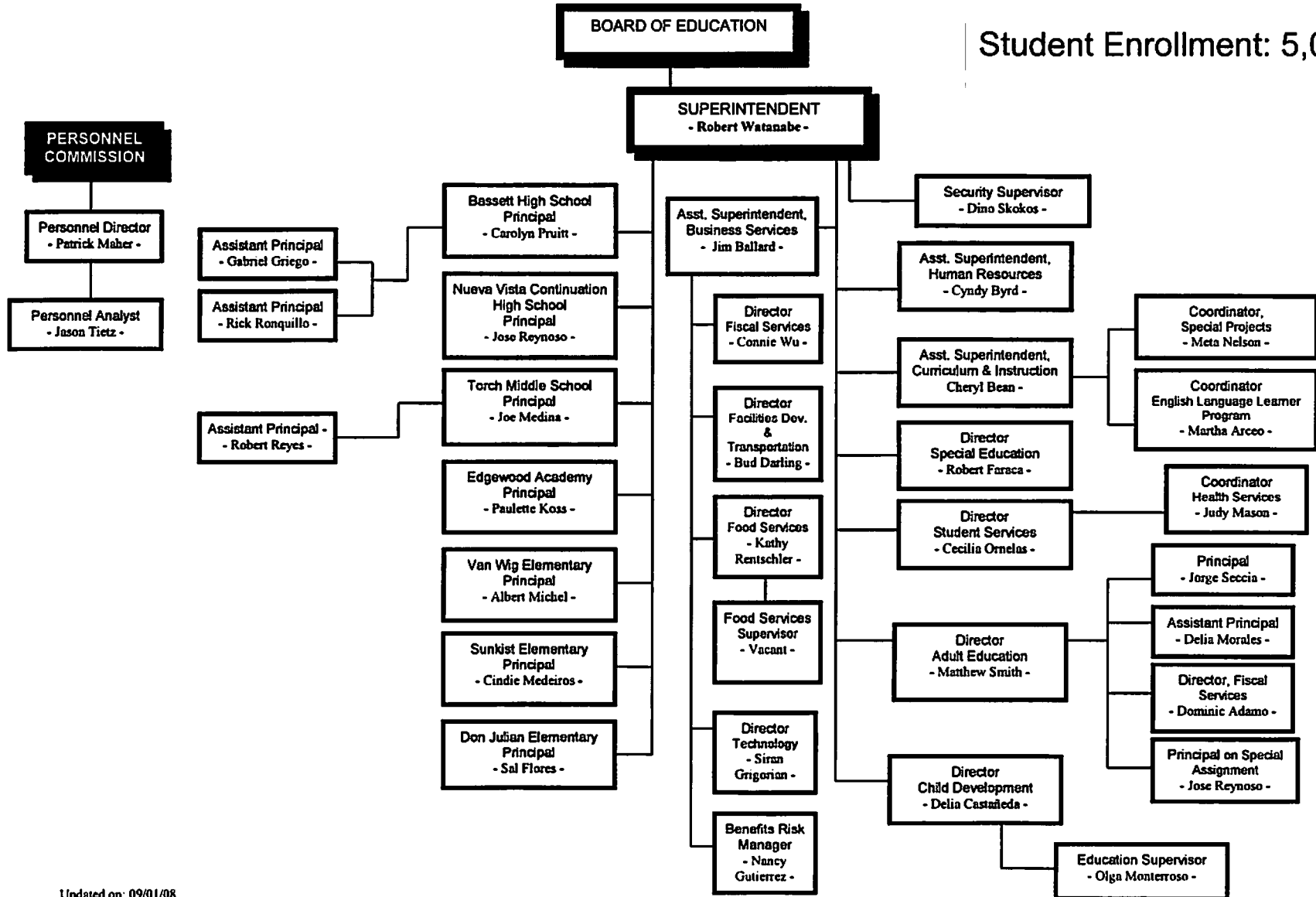
Student Enrollment: 5,327



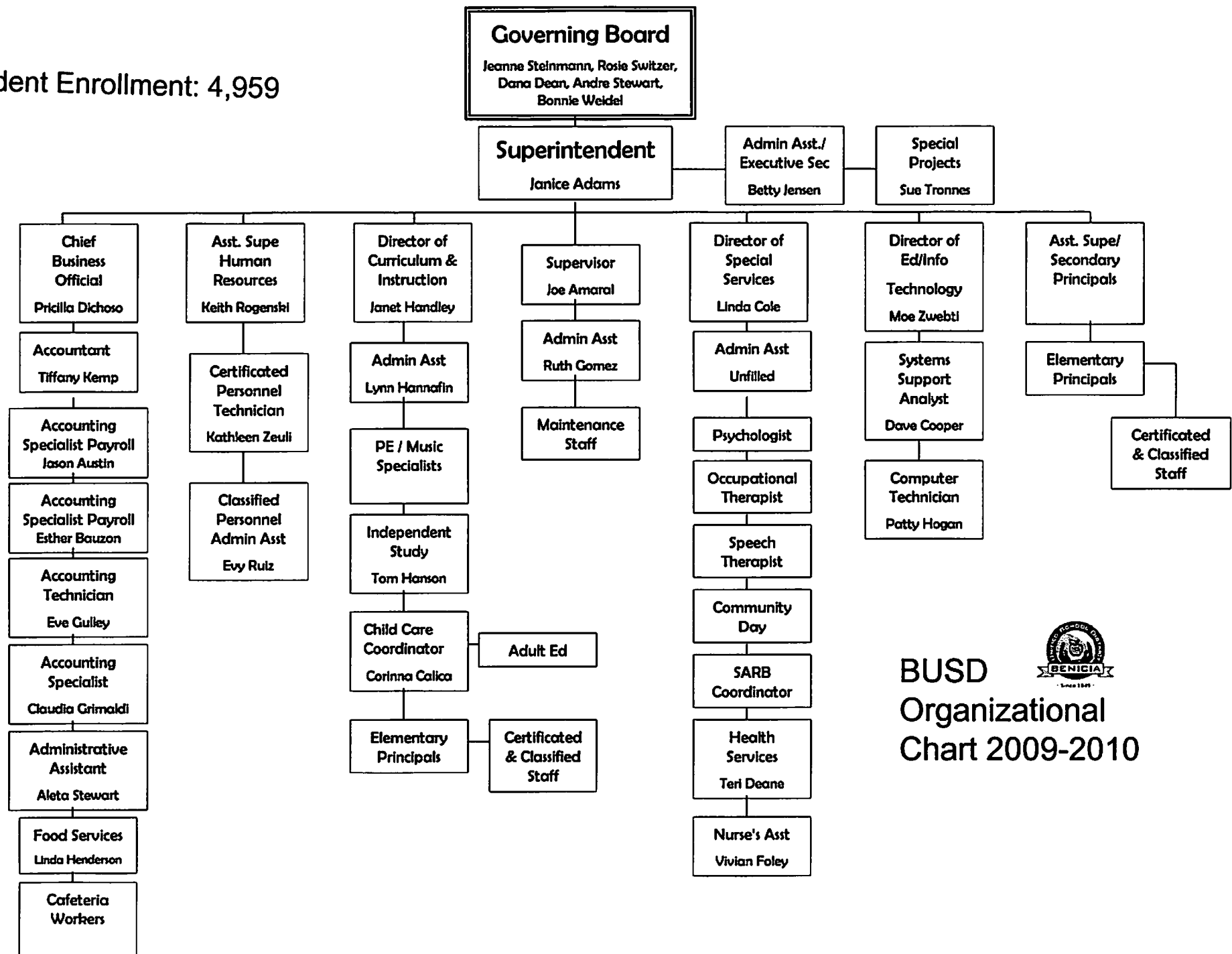
BASSETT UNIFIED SCHOOL DISTRICT

Management Organizational Chart

Student Enrollment: 5,033



Student Enrollment: 4,959

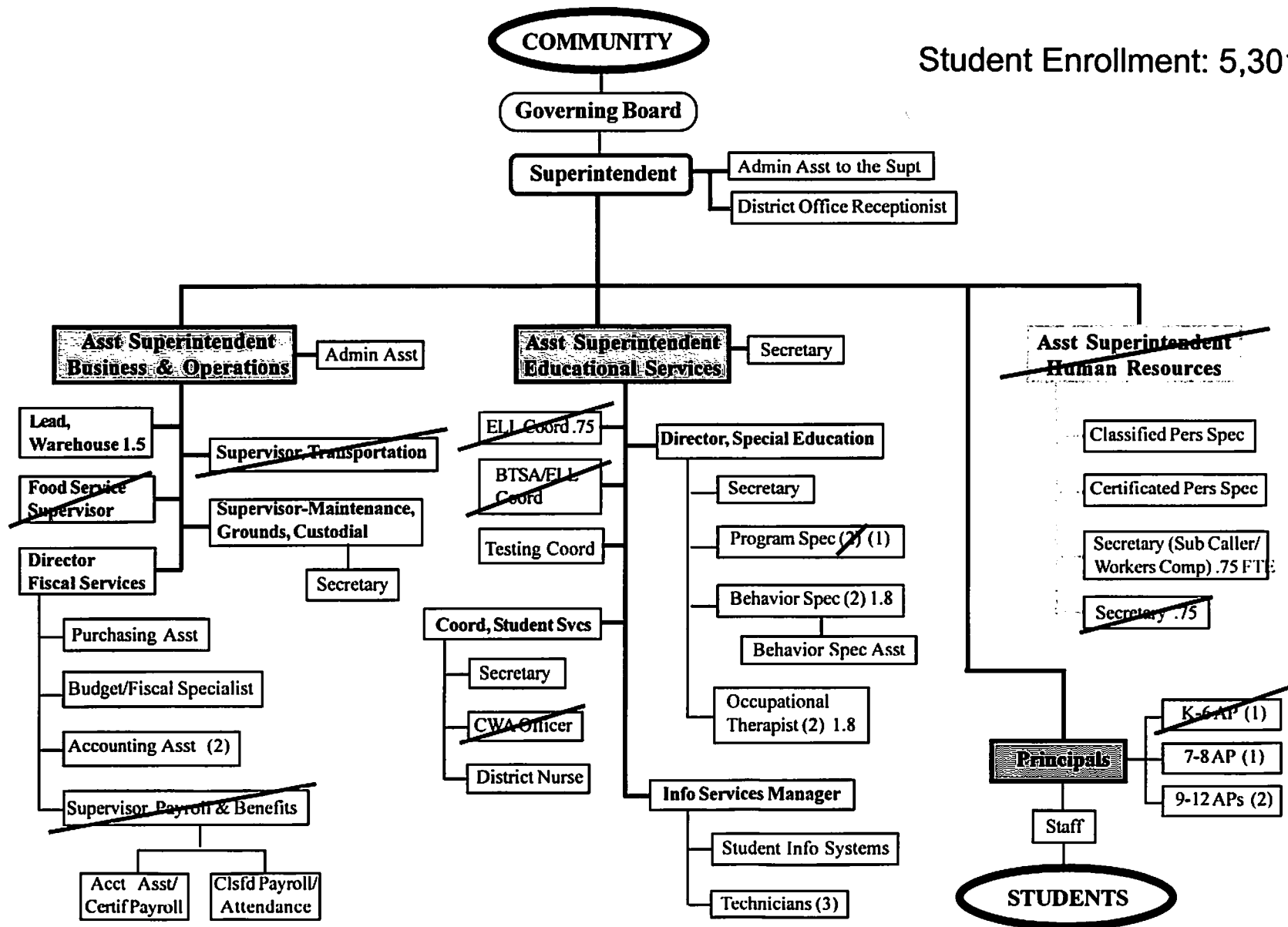


BUSD
Organizational
Chart 2009-2010



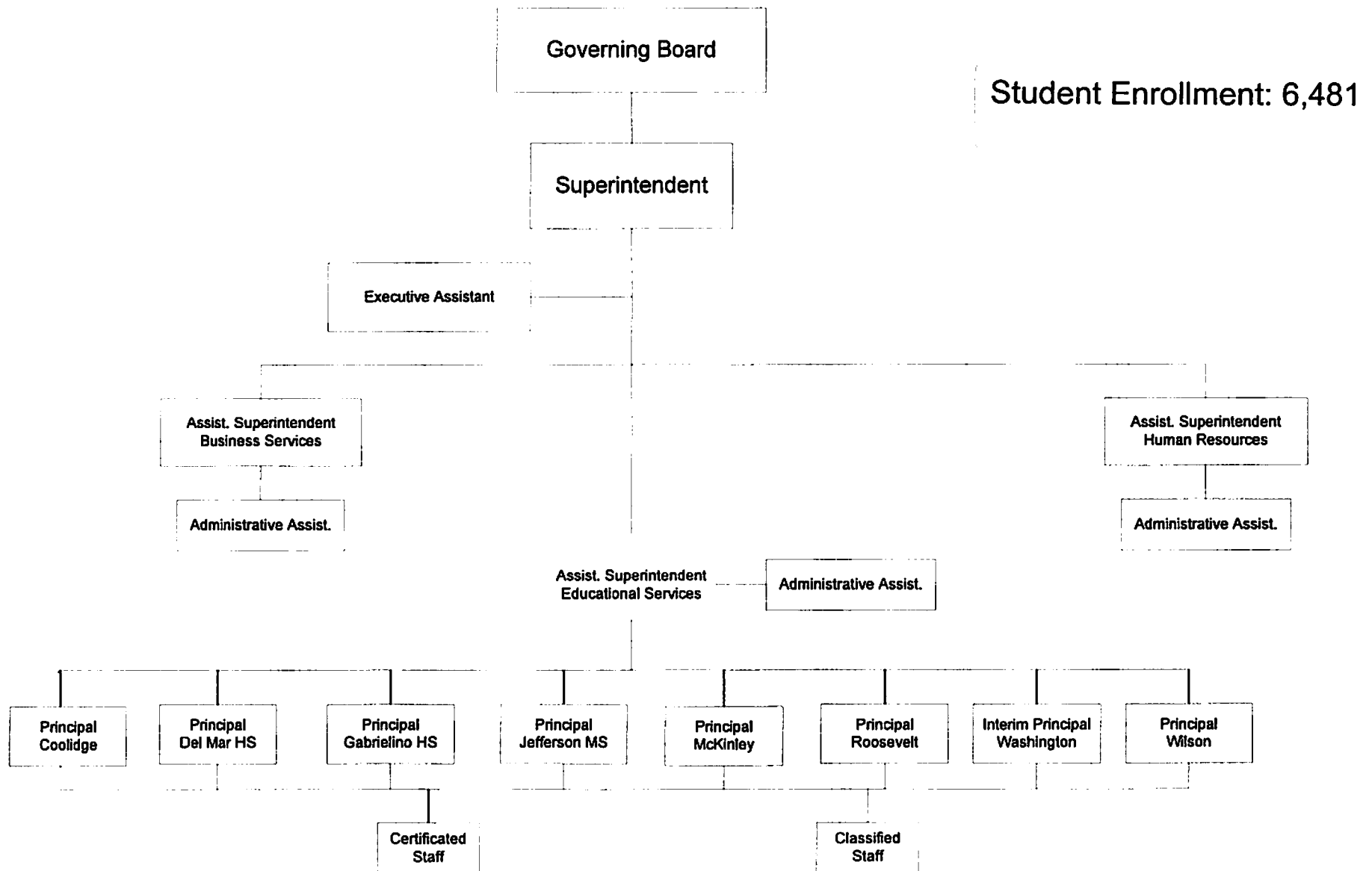
Travis USD Organizational Chart

Student Enrollment: 5,301



SAN GABRIEL UNIFIED SCHOOL DISTRICT

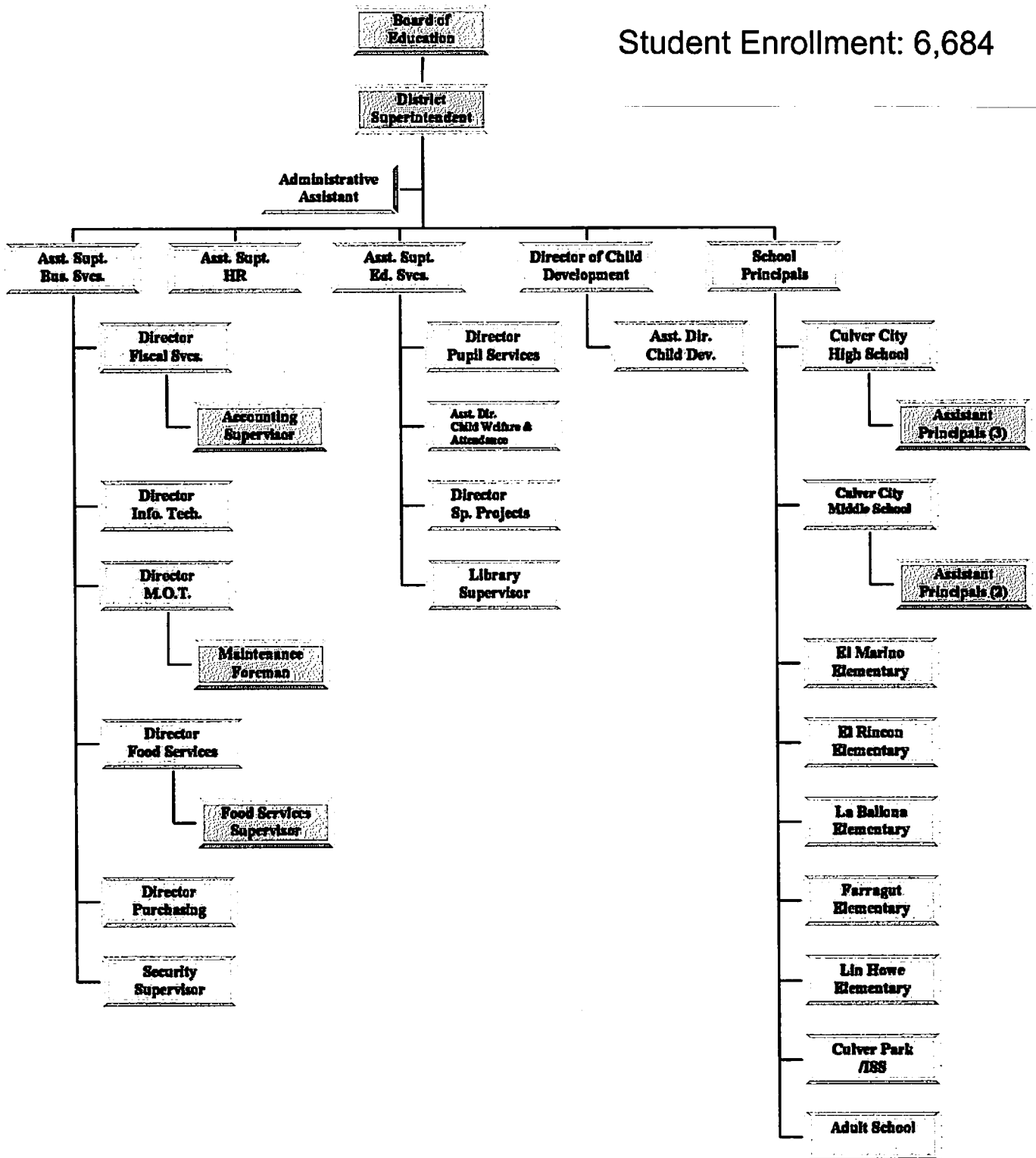
Organizational Chart



CULVER CITY UNIFIED SCHOOL DISTRICT

District Office Organizational Chart

Student Enrollment: 6,684



Center Joint Unified School District

AGENDA REQUEST FOR:

Dept/Site: Business Department

Date: 6/17/09

Action Item X

To: Board of Trustees

Information Item

From: Jeanne Bess 
Director of Fiscal Services

Attached Page

SUBJECT:

**Adopted Budget
For Fiscal Year 2009/10**

**Jeanne Bess, Director of Fiscal Services is presenting the
2009/10 Budget report for adoption.**

RECOMMENDATION: To adopt the fiscal year 2009/10 budget
as presented.

CENTER UNIFIED SCHOOL DISTRICT

8408 Watt Avenue
Antelope, CA 95843



DR. KEVIN JOLLY
SUPERINTENDENT

2009/10 Adopted Budget

Governing Board

Donald E. Wilson, President

Matthew Friedman

Libby Williams

Gary Blenner


Nancy Anderson

PREPARED BY

Jeanne Bess, Director of Fiscal Services

Center Joint Unified School District

To: Board of Trustees
Dr. Kevin J. Jolly

From: Jeanne Bess, Director of Fiscal Services 

Date: June 17, 2009

Subject: Budget Adoption for 2009/10 Assumptions

The following changes in the 2008/09 budget have been made since second interim.

- a. The current year COLA of 5.66% was added to our revenue limit base but then reduced by the 11.428% deficit.
- b. The revenue from the State Fiscal Stabilization Funds of \$1,430,796 was budgeted in current year. The expenses appear in fiscal year 2009/10 to save CSR and other positions.

The Budget for the 2009/10 fiscal year was built on the following assumptions.

- a. The budget year COLA of 4.25% was added to our revenue limit base but the reduced by the 17.967% deficit for the budget year.
- b. ADA was based on prior year P-2 due to declining enrollment.
- c. All reclassified categorical programs have been budgeted as unrestricted funds. For the District this includes the following.
 - a. Morgan Hart 9th grade CSR
 - b. Pupil Retention Block Grant
 - c. GATE
 - d. Professional Development Block Grant
 - e. PAR
 - f. School Safety and Violence Prevention
 - g. Adult Education
 - h. Deferred Maintenance
 - i. Arts and Music Grant
 - j. Supplemental Secondary Counseling
 - k. Instructional Materials
 - l. School & Library Improvement Program
 - m. Targeted Instruction Improvement Grant
 - n. Community Based English Tutoring
- d. State Fiscal Stabilization Funds of \$1.43 millions is being used to support the retention of the K-3 CSR and other programs.
- e. Contributions to Deferred Maintenance and Instructional Materials were not made.
- f. The transfer from the general fund to Routine Repair and Maintenance budget was reduced from 3% of total general fund expenditures to 2%.

- g. Stimulus dollars for the restricted special education IDEA program has been budgeted. Additional Title I and preschool special education stimulus have not been budgeted.

For the multi-year projection that covers fiscal years 2010/11 and 2011/12, the following assumptions were used.

- a. The COLA's for each of the out years has been used as recommended by School Services at 0.9% and 2.4% respectively.
- b. The Deficit remained steady at 17.967% for both years.
- c. ADA was decreased by 100 students for 2010/11 and an additional 50 students for 2011/12.
- d. Federal revenues were held steady. No new stimulus funds are expected in the multi year projection.
- e. State funds were reduced to reflect the anticipated penalty for maintaining K-3 CSR at 24:1. Local funds were reduced slightly.
- f. Certificated salary reductions in 2010/11 reflect the layoff of 20 FTE in the area of CSR at both K-3 (class size of 24:1) and Morgan Hart Grade 9 (class size of 30:1) as well as the projected loss of students. The average salary of a certificated FTE was figured at \$70,000 plus \$14,617 in taxes and benefits. Also included in this line was the transfer of certificated salaries that was shown on the restricted side for fiscal year 2009/10 paid for with one time stimulus dollars (\$1,200,000).
- g. A freeze on step and column was projected for all employees.
- h. An increase of \$100,000 was projected in the District's contributions for Health and Welfare in the 2010/11 and 2011/12 Multi-year projection.
- i. Site and Department budgets remain at the 2008/09 level.
- j. The contribution to Routine Maintenance was held at 2% of General Fund expenditures for fiscal years 2010/11 and 2011/12.
- k. A strict hiring freeze will continue.
- l. During the 2010/11 fiscal year, a contribution from Special Reserve Fund 17 is needed in the amount of \$152,956.
- m. During the 2011/12 fiscal year, a contribution from Special Reserve Fund 17 is needed in the amount of \$519,916.

In summary, the 2009/10 budget takes into account all known information as of the adoption of the 2009/10 Budget Act and May revision. The funds from reclassified categorical programs continue to be used to support the needs of these educational programs.

ANNUAL BUDGET REPORT:

July 1, 2009 Single Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to a public hearing by the governing board of the school district. (Pursuant to Education Code sections 33129 and 42127)

Budget available for inspection at:

Public Hearing:

Place: 8408 Watt Avenue, Antelope, CA

Date: June 12, 2009

Place: Center High School

Date: June 17, 2009

Time: 6:00 p.m.

Adoption Date: June 17, 2009

Signed: _____

Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Jeanne Bess

Telephone: 916 338-6302

Title: Director of Fiscal Services

E-mail: jbess@centerusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.		X
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Revenue Limit	Projected change in revenue limit is within the standard for the budget and two subsequent fiscal years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.	X	
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., designated for economic uncertainties, unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?		X
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2008-09) annual payment?		X
				X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?		X
			X	
			X	
				X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for: • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		X
				X
				X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources		8010-8099	26,409,520.00	1,156,972.00	27,566,492.00	24,415,974.00	1,081,296.00	25,497,270.00	-7.5%
2) Federal Revenue		8100-8299	2,272.00	3,931,892.00	3,934,164.00	0.00	2,683,411.00	2,683,411.00	-31.8%
3) Other State Revenue		8300-8599	2,660,255.00	3,217,699.00	5,877,954.00	4,103,679.00	1,178,458.00	5,282,137.00	-10.1%
4) Other Local Revenue		8600-8799	475,317.00	1,988,486.00	2,463,803.00	490,044.00	1,882,946.00	2,372,990.00	-3.7%
5) TOTAL, REVENUES			29,547,364.00	10,295,049.00	39,842,413.00	29,009,697.00	6,826,111.00	35,835,808.00	-10.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	16,002,180.00	3,641,903.00	19,644,083.00	14,640,830.00	4,019,571.00	18,660,401.00	-5.0%
2) Classified Salaries		2000-2999	3,478,190.00	2,908,016.00	6,386,206.00	3,449,416.00	2,738,441.00	6,187,857.00	-3.1%
3) Employee Benefits		3000-3999	5,226,003.00	1,909,465.00	7,135,468.00	4,903,579.00	1,935,150.00	6,838,729.00	-4.2%
4) Books and Supplies		4000-4999	373,384.47	3,413,619.00	3,787,003.47	621,114.00	968,785.00	1,589,899.00	-58.0%
5) Services and Other Operating Expenditures		5000-5999	3,020,235.53	1,308,388.00	4,328,623.53	2,941,533.00	651,105.00	3,592,638.00	-17.0%
6) Capital Outlay		6000-6999	1,051.00	104,580.00	105,631.00	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299							
		7400-7499	431,335.00	155,700.00	587,035.00	321,476.00	171,850.00	493,326.00	-16.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(293,793.00)	146,838.00	(146,955.00)	(216,460.00)	76,547.00	(139,913.00)	-4.8%
9) TOTAL, EXPENDITURES			28,238,586.00	13,588,509.00	41,827,095.00	26,661,488.00	10,561,449.00	37,222,937.00	-11.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,308,778.00	(3,293,460.00)	(1,984,682.00)	2,348,209.00	(3,735,338.00)	(1,387,129.00)	-30.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	43,082.00	196,918.00	240,000.00	125,234.00	0.00	125,234.00	-47.8%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(2,297,492.00)	2,297,492.00	0.00	(2,478,385.00)	2,478,385.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,340,574.00)	2,100,574.00	(240,000.00)	(2,603,619.00)	2,478,385.00	(125,234.00)	-47.8%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,031,796.00)	(1,192,886.00)	(2,224,682.00)	(255,410.00)	(1,256,953.00)	(1,512,363.00)	-32.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,719,514.83	2,917,436.17	5,636,951.00	1,687,718.83	1,724,550.17	3,412,269.00	-39.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,719,514.83	2,917,436.17	5,636,951.00	1,687,718.83	1,724,550.17	3,412,269.00	-39.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,719,514.83	2,917,436.17	5,636,951.00	1,687,718.83	1,724,550.17	3,412,269.00	-39.5%
2) Ending Balance, June 30 (E + F1e)			1,687,718.83	1,724,550.17	3,412,269.00	1,432,308.83	467,597.17	1,899,906.00	-44.3%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.0%
Stores		9712	50,413.11	0.00	50,413.11	50,000.00	0.00	50,000.00	-0.8%
Prepaid Expenditures		9713	7,660.00	5,190.00	12,850.00	12,850.00	0.00	12,850.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	1,714,169.83	1,714,169.83	0.00	457,216.83	457,216.83	-73.3%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	1,262,015.00	0.00	1,262,015.00	1,120,450.00	0.00	1,120,450.00	-11.2%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Undesignated Amount		9790	357,630.72	5,190.34	362,821.06				
d) Unappropriated Amount		9790				239,008.83	10,380.34	249,389.17	

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	4,270,171.26	(1,631,442.48)	2,638,728.78				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	10,000.00	0.00	10,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	857,817.21	291,700.06	1,149,517.27				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	50,413.11	0.00	50,413.11				
7) Prepaid Expenditures		9330	7,660.00	5,190.00	12,850.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			5,198,061.58	(1,334,552.42)	3,861,509.16				
H. LIABILITIES									
1) Accounts Payable		9500	2,112,679.32	24,430.57	2,137,109.89				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	54,655.44	54,655.44				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			2,112,679.32	79,086.01	2,191,765.33				
I. FUND EQUITY									
Ending Fund Balance, June 30 (G10 - H7)			3,083,382.26	(1,413,638.43)	1,669,743.83				

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	20,588,441.00	0.00	20,588,441.00	18,511,507.00	0.00	18,511,507.00	-10.1%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	67,293.00	0.00	67,293.00	67,293.00	0.00	67,293.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	5,492,036.00	0.00	5,492,036.00	5,492,036.00	0.00	5,492,036.00	0.0%
Unsecured Roll Taxes		8042	188,874.00	0.00	188,874.00	188,874.00	0.00	188,874.00	0.0%
Prior Years' Taxes		8043	579,700.00	0.00	579,700.00	579,700.00	0.00	579,700.00	0.0%
Supplemental Taxes		8044	107,100.00	0.00	107,100.00	107,100.00	0.00	107,100.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	689,100.00	0.00	689,100.00	689,100.00	0.00	689,100.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	363.00	0.00	363.00	0.00	0.00	0.00	-100.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			27,712,907.00	0.00	27,712,907.00	25,635,610.00	0.00	25,635,610.00	-7.5%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,156,972.00)		(1,156,972.00)	(1,081,296.00)		(1,081,296.00)	-6.5%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		0.00	0.00		0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091		1,156,972.00	1,156,972.00		1,081,296.00	1,081,296.00	-6.5%
All Other Revenue Limit									

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	164,160.00	0.00	164,160.00	167,642.00	0.00	167,642.00	2.1%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(310,575.00)	0.00	(310,575.00)	(305,982.00)	0.00	(305,982.00)	-1.5%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			26,409,520.00	1,156,972.00	27,566,492.00	24,415,974.00	1,081,296.00	25,497,270.00	-7.5%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	894,808.00	894,808.00	0.00	1,294,804.00	1,294,804.00	44.7%
Special Education Discretionary Grants		8182	0.00	68,289.00	68,289.00	0.00	68,289.00	68,289.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000- 4139, 4201-4215, 4610, 5510	8290		2,653,764.00	2,653,764.00		1,197,263.00	1,197,263.00	-54.9%
Vocational and Applied Technology Education	3500-3699	8290		30,164.00	30,164.00		0.00	0.00	-100.0%
Safe and Drug Free Schools	3700-3799	8290		14,474.00	14,474.00		13,792.00	13,792.00	-4.7%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	2,272.00	270,393.00	272,665.00	0.00	109,263.00	109,263.00	-59.9%
TOTAL, FEDERAL REVENUE			2,272.00	3,931,892.00	3,934,164.00	0.00	2,683,411.00	2,683,411.00	-31.8%

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUE									
Other State Apportionments									
Supplemental Instruction Programs									
Current Year	0000	8311	230,485.00		230,485.00	38,563.00		38,563.00	-83.3%
Prior Years	0000	8319	0.00		0.00	0.00		0.00	0.0%
Community Day School Additional Funding									
Current Year	2430	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement									
Current Year	6350-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6350-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311		46,063.00	46,063.00		0.00	0.00	-100.0%
Home-to-School Transportation	7230	8311		278,596.00	278,596.00		278,596.00	278,596.00	0.0%
School Improvement Program	7260-7265	8311		0.00	0.00		0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311		567,665.00	567,665.00		567,665.00	567,665.00	0.0%
Spec. Ed. Transportation	7240	8311		49,700.00	49,700.00		49,700.00	49,700.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	1,441,947.00	0.00	1,441,947.00	1,533,672.00	0.00	1,533,672.00	6.4%
Class Size Reduction, Grade Nine		8435	93,310.00	0.00	93,310.00	114,095.00	0.00	114,095.00	22.3%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	584,621.00	64,320.00	648,941.00	532,827.00	58,479.00	591,306.00	-8.9%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590		77,408.00	77,408.00		0.00	0.00	-100.0%
Miller Unruh Reading Program	7200	8590		0.00	0.00		0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590		171,605.00	171,605.00		0.00	0.00	-100.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590		624,894.00	624,894.00		0.00	0.00	-100.0%
Staff Development	7294, 7295, 7296	8590		0.00	0.00		0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590		0.00	0.00		0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590		7,274.00	7,274.00		3,000.00	3,000.00	-58.8%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590		142,030.00	142,030.00		0.00	0.00	-100.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590		16,800.00	16,800.00		0.00	0.00	-100.0%
Professional Development Block Grant	7393	8590		156,183.00	156,183.00		0.00	0.00	-100.0%
Targeted Instructional Improvement Block Grant	7394	8590		271,953.00	271,953.00		0.00	0.00	-100.0%
School and Library Improvement Block Grant	7395	8590		337,140.00	337,140.00		0.00	0.00	-100.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	299,892.00	406,068.00	705,960.00	1,884,522.00	221,018.00	2,105,540.00	198.3%
TOTAL, OTHER STATE REVENUE			2,660,255.00	3,217,699.00	5,877,954.00	4,103,679.00	1,178,458.00	5,282,137.00	-10.1%

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-Revenue									
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	96,254.00	50,000.00	146,254.00	106,550.00	0.00	106,550.00	-27.1%
Interest		8660	225,000.00	0.00	225,000.00	195,000.00	0.00	195,000.00	-13.3%
Net Increase (Decrease) in the Fair Value of Investments									
		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	9,695.00	9,695.00	0.00	0.00	0.00	-100.0%
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

			2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	154,063.00	4,014.00	158,077.00	188,494.00	0.00	188,494.00	19.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,924,777.00	1,924,777.00		1,882,946.00	1,882,946.00	-2.2%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6350, 6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6350, 6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6350, 6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			475,317.00	1,988,486.00	2,463,803.00	490,044.00	1,882,946.00	2,372,990.00	-3.7%
TOTAL, REVENUES			29,547,364.00	10,295,049.00	39,842,413.00	29,009,697.00	6,826,111.00	35,835,808.00	-10.1%

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	14,059,037.00	2,845,675.00	16,904,712.00	12,875,263.00	3,667,894.00	16,543,157.00	-2.1%
Certificated Pupil Support Salaries		1200	384,721.00	404,894.00	789,615.00	598,444.00	170,148.00	768,592.00	-2.7%
Certificated Supervisors' and Administrators' Salaries		1300	1,556,643.00	162,624.00	1,719,267.00	1,127,860.00	53,791.00	1,181,651.00	-31.3%
Other Certificated Salaries		1900	1,779.00	228,710.00	230,489.00	39,263.00	127,738.00	167,001.00	-27.5%
TOTAL, CERTIFICATED SALARIES			16,002,180.00	3,641,903.00	19,644,083.00	14,640,830.00	4,019,571.00	18,660,401.00	-5.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	33,984.00	1,454,359.00	1,488,343.00	49,634.00	1,384,503.00	1,434,137.00	-3.6%
Classified Support Salaries		2200	1,520,770.00	902,168.00	2,422,938.00	1,446,786.00	858,271.00	2,305,057.00	-4.9%
Classified Supervisors' and Administrators' Salaries		2300	308,616.00	181,875.00	490,491.00	314,800.00	187,214.00	502,014.00	2.3%
Clerical, Technical and Office Salaries		2400	1,415,682.00	348,859.00	1,764,541.00	1,526,002.00	285,787.00	1,811,789.00	2.7%
Other Classified Salaries		2900	199,138.00	20,755.00	219,893.00	112,194.00	22,666.00	134,860.00	-38.7%
TOTAL, CLASSIFIED SALARIES			3,478,190.00	2,908,016.00	6,386,206.00	3,449,416.00	2,738,441.00	6,187,857.00	-3.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,318,083.00	309,846.00	1,627,929.00	1,212,936.00	340,807.00	1,553,743.00	-4.6%
PERS		3201-3202	298,911.00	239,916.00	538,827.00	322,959.00	245,105.00	568,064.00	5.4%
OASDI/Medicare/Alternative		3301-3302	509,988.00	268,760.00	778,748.00	481,068.00	257,463.00	738,531.00	-5.2%
Health and Welfare Benefits		3401-3402	2,339,908.00	842,191.00	3,182,099.00	2,174,454.00	842,419.00	3,016,873.00	-5.2%
Unemployment Insurance		3501-3502	58,660.00	20,004.00	78,664.00	54,507.00	20,050.00	74,557.00	-5.2%
Workers' Compensation		3601-3602	385,050.00	127,220.00	512,270.00	338,727.00	128,638.00	467,365.00	-8.8%
OPEB, Allocated		3701-3702	48,156.00	318.00	48,474.00	50,000.00	0.00	50,000.00	3.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	164,160.00	0.00	164,160.00	167,642.00	0.00	167,642.00	2.1%
Other Employee Benefits		3901-3902	103,087.00	101,210.00	204,297.00	101,286.00	100,668.00	201,954.00	-1.1%
TOTAL, EMPLOYEE BENEFITS			5,226,003.00	1,909,465.00	7,135,468.00	4,903,579.00	1,935,150.00	6,838,729.00	-4.2%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	1,318,178.00	1,318,178.00	0.00	5,000.00	5,000.00	-99.6%
Books and Other Reference Materials		4200	11,759.93	61,340.00	73,099.93	19,350.00	1,600.00	20,950.00	-71.3%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Materials and Supplies		4300	323,593.99	1,874,617.23	2,198,211.22	572,222.00	945,185.00	1,517,407.00	-31.0%
Noncapitalized Equipment		4400	38,030.55	159,483.77	197,514.32	29,542.00	17,000.00	46,542.00	-76.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			373,384.47	3,413,619.00	3,787,003.47	621,114.00	968,785.00	1,589,899.00	-58.0%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	40,960.53	76,672.00	117,632.53	63,568.00	21,384.00	84,952.00	-27.8%
Dues and Memberships		5300	25,476.00	2,375.00	27,851.00	24,128.00	1,000.00	25,128.00	-9.8%
Insurance		5400 - 5450	251,853.00	0.00	251,853.00	309,402.00	0.00	309,402.00	22.9%
Operations and Housekeeping Services		5500	985,000.00	0.00	985,000.00	1,010,000.00	0.00	1,010,000.00	2.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	117,314.00	269,244.00	386,558.00	101,450.00	132,500.00	233,950.00	-39.5%
Transfers of Direct Costs		5710	(8,926.00)	8,926.00	0.00	41,241.00	(41,241.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	(3,500.00)	0.00	(3,500.00)	New
Professional/Consulting Services and Operating Expenditures		5800	1,414,495.00	941,721.00	2,356,216.00	1,182,724.00	530,862.00	1,713,586.00	-27.3%
Communications		5900	194,063.00	9,450.00	203,513.00	212,520.00	6,600.00	219,120.00	7.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,020,235.53	1,308,388.00	4,328,623.53	2,941,533.00	651,105.00	3,592,638.00	-17.0%

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,051.00	0.00	1,051.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	27,000.00	27,000.00	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	77,580.00	77,580.00	0.00	0.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			1,051.00	104,580.00	105,631.00	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	7,500.00	7,500.00	New
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	129,600.00	155,700.00	285,300.00	45,000.00	164,350.00	209,350.00	-26.6%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6350, 6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6350, 6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6350, 6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	34,079.00	0.00	34,079.00	16,105.00	0.00	16,105.00	-52.7%
Other Debt Service - Principal		7439	267,656.00	0.00	267,656.00	260,371.00	0.00	260,371.00	-2.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			431,335.00	155,700.00	587,035.00	321,476.00	171,850.00	493,326.00	-16.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(146,838.00)	146,838.00	0.00	(76,547.00)	76,547.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(146,955.00)	0.00	(146,955.00)	(139,913.00)	0.00	(139,913.00)	-4.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(293,793.00)	146,838.00	(146,955.00)	(216,460.00)	76,547.00	(139,913.00)	-4.8%
TOTAL, EXPENDITURES			28,238,586.00	13,588,509.00	41,827,095.00	26,661,488.00	10,561,449.00	37,222,937.00	-11.0%

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	43,082.00	196,918.00	240,000.00	0.00	0.00	0.00	-100.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	125,234.00	0.00	125,234.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			43,082.00	196,918.00	240,000.00	125,234.00	0.00	125,234.00	-47.8%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(3,298,213.00)	3,298,213.00	0.00	(2,478,385.00)	2,478,385.00	0.00	0.0%
Contributions from Restricted Revenues		8990	1,000,721.00	(1,000,721.00)	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(2,297,492.00)	2,297,492.00	0.00	(2,478,385.00)	2,478,385.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(2,340,574.00)	2,100,574.00	(240,000.00)	(2,603,619.00)	2,478,385.00	(125,234.00)	-47.8%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	1,980,075.00	1,392,476.00	-29.7%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	152,934.00	119,718.00	-21.7%
4) Other Local Revenue		8600-8799	30,246.00	2,750.00	-90.9%
5) TOTAL, REVENUES			2,163,255.00	1,514,944.00	-30.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	978,687.00	793,596.00	-18.9%
2) Classified Salaries		2000-2999	314,553.00	268,929.00	-14.5%
3) Employee Benefits		3000-3999	338,871.00	301,601.00	-11.0%
4) Books and Supplies		4000-4999	162,963.00	48,877.00	-70.0%
5) Services and Other Operating Expenditures		5000-5999	70,111.00	10,770.00	-84.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	98,212.00	91,171.00	-7.2%
9) TOTAL, EXPENDITURES			1,963,397.00	1,514,944.00	-22.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			199,858.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			199,858.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	125,338.43	325,196.43	159.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			125,338.43	325,196.43	159.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			125,338.43	325,196.43	159.5%
2) Ending Balance, June 30 (E + F1e)			325,196.43	325,196.43	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	325,196.43		
d) Unappropriated Amount		9790		325,196.43	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(187,935.05)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	74,811.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			(113,124.05)		
H. LIABILITIES					
1) Accounts Payable		9500	20.64		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			20.64		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			(113,144.69)		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment					
Charter Schools General Purpose Entitlement - State Aid		8015	1,678,203.00	1,086,494.00	-35.3%
State Aid - Prior Years		8019	0.00	0.00	0.0%
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	301,872.00	305,982.00	1.4%
Property Taxes Transfers		8097	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			1,980,075.00	1,392,476.00	-29.7%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.0%

July 1 Budget (Single Adoption)
Charter Schools Special Revenue Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2008-09	2009-10	Percent Difference
			Estimated Actuals	Budget	
Special Education Transportation	7240	8311	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	121,255.00	92,176.00	-24.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	23,679.00	27,542.00	16.3%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	0.00	0.00	0.0%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	0.00	0.00	0.0%
Professional Development Block Grant	7393	8590	0.00	0.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	0.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	8,000.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			152,934.00	119,718.00	-21.7%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	11,200.00	2,500.00	-77.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	19,046.00	250.00	-98.7%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
ROC/P Transfers					
From Districts or Charter Schools	6350	8791	0.00	0.00	0.0%
From County Offices	6350	8792	0.00	0.00	0.0%
From JPAs	6350	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			30,246.00	2,750.00	-90.9%
TOTAL, REVENUES			2,163,255.00	1,514,944.00	-30.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	786,218.00	630,460.00	-19.8%
Certificated Pupil Support Salaries		1200	16,048.00	25,000.00	55.8%
Certificated Supervisors' and Administrators' Salaries		1300	176,421.00	138,136.00	-21.7%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			978,687.00	793,596.00	-18.9%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	26,304.00	19,041.00	-27.6%
Classified Support Salaries		2200	60,348.00	61,083.00	1.2%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	227,901.00	188,805.00	-17.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			314,553.00	268,929.00	-14.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	78,889.00	65,814.00	-16.6%
PERS		3201-3202	28,275.00	26,112.00	-7.6%
OASDI/Medicare/Alternative		3301-3302	38,382.00	33,016.00	-14.0%
Health and Welfare Benefits		3401-3402	163,899.00	152,198.00	-7.1%
Unemployment Insurance		3501-3502	3,925.00	3,364.00	-14.3%
Workers' Compensation		3601-3602	25,501.00	21,097.00	-17.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			338,871.00	301,601.00	-11.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	6,824.00	1,000.00	-85.3%
Books and Other Reference Materials		4200	7,650.00	0.00	-100.0%
Materials and Supplies		4300	147,989.00	47,877.00	-67.6%
Noncapitalized Equipment		4400	500.00	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			162,963.00	48,877.00	-70.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	8,030.00	2,320.00	-71.1%
Dues and Memberships		5300	4,145.00	0.00	-100.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,405.00	1,200.00	-91.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	39,690.00	6,500.00	-83.6%
Communications		5900	4,841.00	750.00	-84.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			70,111.00	10,770.00	-84.6%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	98,212.00	91,171.00	-7.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			98,212.00	91,171.00	-7.2%
TOTAL, EXPENDITURES			1,963,397.00	1,514,944.00	-22.8%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs					
		7651	0.00	0.00	0.0%
All Other Financing Uses					
		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues					
		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues					
		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers					
		8995	0.00	0.00	0.0%
Transfers of Restricted Balances					
		8997	0.00	0.00	0.0%
Categorical Flexibility Transfers					
		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	24,763.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	25,000.00	20,000.00	-20.0%
5) TOTAL, REVENUES			49,763.00	20,000.00	-59.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	91,868.00	79,428.00	-13.5%
2) Classified Salaries		2000-2999	36,700.00	27,219.00	-25.8%
3) Employee Benefits		3000-3999	22,374.00	21,921.00	-2.0%
4) Books and Supplies		4000-4999	26,280.00	12,916.00	-50.9%
5) Services and Other Operating Expenditures		5000-5999	5,392.00	3,750.00	-30.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			182,614.00	145,234.00	-20.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(132,851.00)	(125,234.00)	-5.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	125,234.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	125,234.00	New

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(132,851.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	194,112.67	61,261.67	-68.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			194,112.67	61,261.67	-68.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			194,112.67	61,261.67	-68.4%
2) Ending Balance, June 30 (E + F1e)			61,261.67	61,261.67	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	61,261.67		
d) Unappropriated Amount		9790		61,261.67	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	186,826.05		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,995.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			192,821.05		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			192,821.05		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments Adult Education Current Year	6390	8311	2,353.00	0.00	-100.0%
Prior Years	6390	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	22,410.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			24,763.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	5,000.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	20,000.00	20,000.00	0.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			25,000.00	20,000.00	-20.0%
TOTAL, REVENUES			49,763.00	20,000.00	-59.8%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	91,868.00	79,428.00	-13.5%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			91,868.00	79,428.00	-13.5%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	10,731.00	0.00	-100.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	17,075.00	15,219.00	-10.9%
Other Classified Salaries		2900	8,894.00	12,000.00	34.9%
TOTAL, CLASSIFIED SALARIES			36,700.00	27,219.00	-25.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	4,552.00	6,553.00	44.0%
PERS		3201-3202	5,255.00	2,644.00	-49.7%
OASDI/Medicare/Alternative		3301-3302	5,533.00	3,486.00	-37.0%
Health and Welfare Benefits		3401-3402	3,691.00	6,337.00	71.7%
Unemployment Insurance		3501-3502	319.00	321.00	0.6%
Workers' Compensation		3601-3602	2,624.00	2,021.00	-23.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	400.00	559.00	39.8%
TOTAL, EMPLOYEE BENEFITS			22,374.00	21,921.00	-2.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	9,554.00	5,000.00	-47.7%
Materials and Supplies		4300	16,726.00	7,916.00	-52.7%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			26,280.00	12,916.00	-50.9%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,500.00	750.00	-70.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,000.00	1,000.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	500.00	New
Professional/Consulting Services and Operating Expenditures		5800	1,012.00	1,000.00	-1.2%
Communications		5900	880.00	500.00	-43.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,392.00	3,750.00	-30.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			182,614.00	145,234.00	-20.5%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	125,234.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	125,234.00	New
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	125,234.00	New

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	764,635.00	729,680.00	-4.6%
4) Other Local Revenue		8600-8799	5,703.00	7,200.00	26.2%
5) TOTAL, REVENUES			770,338.00	736,880.00	-4.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	688,798.00	688,138.00	-0.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	48,743.00	48,742.00	0.0%
9) TOTAL, EXPENDITURES			737,541.00	736,880.00	-0.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			32,797.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	32,797.00	0.00	-100.0%
b) Transfers Out		7600-7629	32,797.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			32,797.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	32,797.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	32,797.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	32,797.00	New
2) Ending Balance, June 30 (E + F1e)			32,797.00	32,797.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	32,797.00		
d) Unappropriated Amount		9790		32,797.00	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	198,907.80		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			198,907.80		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			198,907.80		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	764,635.00	729,680.00	-4.6%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6055-6056	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			764,635.00	729,680.00	-4.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	5,703.00	7,200.00	26.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,703.00	7,200.00	26.2%
TOTAL, REVENUES			770,338.00	736,880.00	-4.3%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	688,798.00	688,138.00	-0.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			688,798.00	688,138.00	-0.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	48,743.00	48,742.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			48,743.00	48,742.00	0.0%
TOTAL, EXPENDITURES			737,541.00	736,880.00	-0.1%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	32,797.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			32,797.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	32,797.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			32,797.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	782,705.00	786,257.00	0.5%
3) Other State Revenue		8300-8599	150,334.00	82,000.00	-45.5%
4) Other Local Revenue		8600-8799	710,910.00	608,751.00	-14.4%
5) TOTAL, REVENUES			1,643,949.00	1,477,008.00	-10.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	555,842.00	590,817.00	6.3%
3) Employee Benefits		3000-3999	232,576.00	244,331.00	5.1%
4) Books and Supplies		4000-4999	809,872.00	595,000.00	-26.5%
5) Services and Other Operating Expenditures		5000-5999	56,540.00	46,860.00	-17.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,654,830.00	1,477,008.00	-10.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(10,881.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(10,881.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	47,728.39	36,847.39	-22.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			47,728.39	36,847.39	-22.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			47,728.39	36,847.39	-22.8%
2) Ending Balance, June 30 (E + F1e)			36,847.39	36,847.39	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	550.00	0.00	-100.0%
Stores		9712	29,107.45	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	7,189.94		
d) Unappropriated Amount		9790		36,847.39	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(81,552.08)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	550.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4,496.58		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	29,107.45		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			(47,398.05)		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			(47,398.05)		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	782,705.00	786,257.00	0.5%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			782,705.00	786,257.00	0.5%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	150,334.00	82,000.00	-45.5%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			150,334.00	82,000.00	-45.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	706,410.00	607,251.00	-14.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,500.00	1,000.00	-60.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,000.00	500.00	-75.0%
TOTAL, OTHER LOCAL REVENUE			710,910.00	608,751.00	-14.4%
TOTAL, REVENUES			1,643,949.00	1,477,008.00	-10.2%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	464,903.00	474,329.00	2.0%
Classified Supervisors' and Administrators' Salaries		2300	62,748.00	90,559.00	44.3%
Clerical, Technical and Office Salaries		2400	28,191.00	25,929.00	-8.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			555,842.00	590,817.00	6.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	48,396.00	57,365.00	18.5%
OASDI/Medicare/Alternative		3301-3302	42,551.00	45,208.00	6.2%
Health and Welfare Benefits		3401-3402	113,348.00	114,341.00	0.9%
Unemployment Insurance		3501-3502	1,688.00	1,699.00	0.7%
Workers' Compensation		3601-3602	10,957.00	11,135.00	1.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	15,636.00	14,583.00	-6.7%
TOTAL, EMPLOYEE BENEFITS			232,576.00	244,331.00	5.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	81,872.00	70,000.00	-14.5%
Noncapitalized Equipment		4400	28,000.00	25,000.00	-10.7%
Food		4700	700,000.00	500,000.00	-28.6%
TOTAL, BOOKS AND SUPPLIES			809,872.00	595,000.00	-26.5%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	6,660.00	4,410.00	-33.8%
Dues and Memberships		5300	2,752.00	2,250.00	-18.2%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	38,751.00	29,000.00	-25.2%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	3,000.00	New
Professional/Consulting Services and Operating Expenditures		5800	7,877.00	8,000.00	1.6%
Communications		5900	500.00	200.00	-60.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			56,540.00	46,660.00	-17.1%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,654,830.00	1,477,008.00	-10.7%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,000.00	25,000.00	25.0%
5) TOTAL, REVENUES			20,000.00	25,000.00	25.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	267,200.00	25,000.00	-90.6%
5) Services and Other Operating Expenditures		5000-5999	346,300.00	0.00	-100.0%
6) Capital Outlay		6000-6999	56,000.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			669,500.00	25,000.00	-96.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(649,500.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	240,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			240,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(409,500.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	894,139.95	484,639.95	-45.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			894,139.95	484,639.95	-45.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			894,139.95	484,639.95	-45.8%
2) Ending Balance, June 30 (E + F1e)			484,639.95	484,639.95	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	484,639.95		
d) Unappropriated Amount		9790		484,639.95	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	979,548.47		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			979,548.47		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			979,548.47		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER STATE REVENUE					
Deferred Maintenance Allowance		8540	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	20,000.00	25,000.00	25.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,000.00	25,000.00	25.0%
TOTAL, REVENUES			20,000.00	25,000.00	25.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	267,200.00	25,000.00	-90.6%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			267,200.00	25,000.00	-90.6%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	266,300.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	80,000.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			346,300.00	0.00	-100.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	56,000.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			56,000.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			669,500.00	25,000.00	-96.3%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	240,000.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			240,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			240,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	50,000.00	120,000.00	140.0%
5) TOTAL, REVENUES			50,000.00	120,000.00	140.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			50,000.00	120,000.00	140.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			50,000.00	120,000.00	140.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,240,024.81	2,290,024.81	2.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,240,024.81	2,290,024.81	2.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,240,024.81	2,290,024.81	2.2%
2) Ending Balance, June 30 (E + F1e)			2,290,024.81	2,410,024.81	5.2%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	1,251,682.00	1,537,946.00	22.9%
c) Undesignated Amount		9790	1,038,342.81		
d) Unappropriated Amount		9790		872,078.81	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,278,194.81		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,278,194.81		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			2,278,194.81		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	50,000.00	120,000.00	140.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			50,000.00	120,000.00	140.0%
TOTAL, REVENUES			50,000.00	120,000.00	140.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,100.00	2,000.00	-80.2%
5) TOTAL, REVENUES			10,100.00	2,000.00	-80.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	11,690.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	715,950.00	2,000.00	-99.7%
6) Capital Outlay		6000-6999	15,648,822.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			16,376,462.00	2,000.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(16,366,362.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(16,366,362.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,437,954.72	71,592.72	-99.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,437,954.72	71,592.72	-99.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,437,954.72	71,592.72	-99.6%
2) Ending Balance, June 30 (E + F1e)			71,592.72	71,592.72	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	71,592.72		
d) Unappropriated Amount		9790		71,592.72	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	373,577.86		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	8,991,629.11		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			9,365,206.97		
H. LIABILITIES					
1) Accounts Payable		9500	914.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			914.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			9,364,292.97		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	10,100.00	2,000.00	-80.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,100.00	2,000.00	-80.2%
TOTAL, REVENUES			10,100.00	2,000.00	-80.2%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	11,690.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			11,690.00	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	715,950.00	2,000.00	-99.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			715,950.00	2,000.00	-99.7%
CAPITAL OUTLAY					
Land		6100	171,571.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	15,437,551.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	39,700.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			15,648,822.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			16,376,462.00	2,000.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	50,000.00	0.00	-100.0%
5) TOTAL, REVENUES			50,000.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,000.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			49,000.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			49,000.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	(1,300,681.26)	(1,251,681.26)	-3.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(1,300,681.26)	(1,251,681.26)	-3.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(1,300,681.26)	(1,251,681.26)	-3.8%
2) Ending Balance, June 30 (E + F1e)			(1,251,681.26)	(1,251,681.26)	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	(1,251,681.26)		
d) Unappropriated Amount		9790		(1,251,681.26)	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(1,295,766.51)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			(1,295,766.51)		
H. LIABILITIES					
1) Accounts Payable		9500	25,950.75		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			25,950.75		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			(1,321,717.26)		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.00	(25,000.00)	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	50,000.00	25,000.00	-50.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			50,000.00	0.00	-100.0%
TOTAL, REVENUES			50,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,000.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,000.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,775,475.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	20,000.00	5,000.00	-75.0%
5) TOTAL, REVENUES			2,795,475.00	5,000.00	-99.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	28,122.00	5,000.00	-82.2%
6) Capital Outlay		6000-6999	644,381.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			672,503.00	5,000.00	-99.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,122,972.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,122,972.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,196,011.35	3,318,983.35	177.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,196,011.35	3,318,983.35	177.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,196,011.35	3,318,983.35	177.5%
2) Ending Balance, June 30 (E + F1e)			3,318,983.35	3,318,983.35	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	3,318,983.35		
d) Unappropriated Amount		9790		3,318,983.35	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,541,760.57		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			3,541,760.57		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			3,541,760.57		

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	2,775,475.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,775,475.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	20,000.00	5,000.00	-75.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,000.00	5,000.00	-75.0%
TOTAL, REVENUES			2,795,475.00	5,000.00	-99.8%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	28,122.00	5,000.00	-82.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			28,122.00	5,000.00	-82.2%
CAPITAL OUTLAY					
Land		6100	289,153.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	355,228.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			644,381.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			672,503.00	5,000.00	-99.3%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals	2009-10 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	2008-09 Estimated Actuals			2009-10 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			3,299.03	3,193.38	3,193.38	3,233.38
a. Kindergarten	340.48	340.48				
b. Grades One through Three	1,046.96	1,046.96				
c. Grades Four through Six	1,043.06	1,043.06				
d. Grades Seven and Eight	802.50	802.50				
e. Opportunity Schools and Full-day Opportunity Classes						
f. Home and Hospital	0.38	0.38				
g. Community Day School						
2. Special Education						
a. Special Day Class	133.26	133.26	133.52	133.52	133.52	133.26
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a])(7))	2.99	2.99	2.01	2.01	2.01	2.99
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution						
3. TOTAL, ELEMENTARY	3,369.63	3,369.63	3,434.56	3,328.91	3,328.91	3,369.63
HIGH SCHOOL						
4. General Education			1,575.64	1,356.92	1,356.92	1,416.92
a. Grades Nine through Twelve	1,328.37	1,328.37				
b. Continuation Education	87.86	87.86				
c. Opportunity Schools and Full-day Opportunity Classes						
d. Home and Hospital	0.69	0.69				
e. Community Day School						
5. Special Education						
a. Special Day Class	69.89	69.89	66.91	69.89	69.89	69.89
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a])(7))	7.82	7.82	7.99	7.82	7.82	7.82
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution						
6. TOTAL, HIGH SCHOOL	1,494.63	1,494.63	1,650.54	1,434.63	1,434.63	1,494.63
COUNTY SUPPLEMENT						
7. County Community Schools (E.C.1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary	17.32	17.32	20.88	18.37	18.37	18.37
b. Special Day Class - High School	13.92	13.92	11.70	14.60	14.60	14.60
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	31.24	31.24	32.58	32.97	32.97	32.97
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	4,895.50	4,895.50	5,117.68	4,796.51	4,796.51	4,897.23
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

Description	2008-09 Estimated Actuals			2009-10 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students						
14. Adults Enrolled, State Apportioned	47.30	47.30	36.79	47.30	47.30	47.30
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	47.30	47.30	36.79	47.30	47.30	47.30
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	4,942.80	4,942.80	5,154.47	4,843.81	4,843.81	4,944.53
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY	40,531.00	40,531.00	52,080.00	52,080.00	52,080.00	52,080.00
20. HIGH SCHOOL	27,977.00	27,977.00	18,012.00	18,012.00	18,012.00	18,012.00
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)	68,508.00	68,508.00	70,092.00	70,092.00	70,092.00	70,092.00
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. ADA for 5th & 6th Hours						
b. Pupils Hours for 7th & 8th Hours						
23. HIGH SCHOOL						
a. ADA for 5th & 6th Hours						
b. Pupils Hours for 7th & 8th Hours						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS						

Description	Object Codes	2009-10 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h)						
1. Revenue Limit Sources	8010-8099	24,415,974.00				
a. Base Revenue Limit per ADA (Form RL, line 4, ID 0024)		6,358.40	0.90%	6,415.63	2.40%	6,569.59
b. Revenue Limit ADA (Form RL, line 5b, ID 0033)		4,897.23	-2.04%	4,797.23	-1.04%	4,747.23
c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)		31,138,547.23	-1.16%	30,777,252.70	1.33%	31,187,354.74
d. Other Revenue Limit (Form RL, lines 6 thru 14)		67,430.00	0.90%	68,037.00	2.40%	69,670.00
e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)		31,205,977.23	-1.16%	30,845,289.70	1.33%	31,257,024.74
f. Deficit Factor (Form RL, line 16)		0.82033	0.00%	0.82033	0.00%	0.82033
g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)		25,599,199.30	-1.16%	25,303,316.50	1.33%	25,641,075.10
h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)			0.00%	0.00	0.00%	0.00
i. Revenue Limit Transfers (Objects 8091 and 8097)		(1,081,296.00)	0.90%	(1,090,978.00)	2.40%	(1,117,159.00)
j. Other Adjustments (Form RL, lines 18 thru 20 and line 41)		(101,929.00)	0.00%	(101,929.00)	0.00%	(101,929.00)
k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)		24,415,974.30	-1.25%	24,110,409.50	1.29%	24,421,987.10
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	4,103,679.00	-8.97%	3,735,389.00	-1.62%	3,674,758.00
4. Other Local Revenues	8600-8799	490,044.00	-10.00%	441,040.00	0.00%	441,040.00
5. Other Financing Sources	8900-8999	(2,478,385.00)	0.00%	(2,478,385.00)	0.00%	(2,478,385.00)
6. Total (Sum lines A1k thru A5)		26,531,312.30	-2.72%	25,808,453.50	0.97%	26,059,400.10
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				14,640,830.00		14,140,830.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(500,000.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	14,640,830.00	-3.42%	14,140,830.00	0.00%	14,140,830.00
2. Classified Salaries						
a. Base Salaries				3,449,416.00		3,449,416.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,449,416.00	0.00%	3,449,416.00	0.00%	3,449,416.00
3. Employee Benefits	3000-3999	4,903,579.00	-0.29%	4,889,420.00	2.05%	4,989,420.00
4. Books and Supplies	4000-4999	621,114.00	0.00%	621,114.00	0.00%	621,114.00
5. Services and Other Operating Expenditures	5000-5999	2,941,533.00	1.50%	2,985,660.00	1.50%	3,030,441.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	321,476.00	-14.00%	276,476.00	0.00%	276,476.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(216,460.00)	0.71%	(217,991.00)	0.00%	(217,991.00)
9. Other Financing Uses	7600-7699	125,234.00	0.00%	125,234.00	0.00%	125,234.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		26,786,722.00	-1.93%	26,270,159.00	0.55%	26,414,940.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(255,409.70)		(461,705.50)		(355,539.90)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		1,687,718.83		1,432,309.13		970,603.63
2. Ending Fund Balance (Sum lines C and D1)		1,432,309.13		970,603.63		615,063.73
3. Components of Ending Fund Balance						
a. Fund Balance Reserves	9710-9740	72,850.00		75,000.00		75,000.00
b. Designated for Economic Uncertainties	9770	1,120,450.00		1,048,560.00		1,059,980.00
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	239,008.83		(152,956.37)		(519,916.27)
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		1,432,308.83		970,603.63		615,063.73

Description	Object Codes	2009-10 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770	1,120,450.00		1,048,560.00		1,059,980.00
b. Undesignated/Unappropriated Amount	9790	239,008.83		(152,956.37)		(519,916.27)
(Enter other reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790	872,078.81		1,158,342.81		1,158,342.81
3. Total Available Reserves (Sum lines E1 thru E2b)		2,231,537.64		2,053,946.44		1,698,406.54
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
For explanation, see attached sheet.						

Description	Object Codes	2009-10 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	1,081,296.00	0.90%	1,090,978.00	2.40%	1,117,159.00
2. Federal Revenues	8100-8299	2,683,411.00	0.00%	2,683,411.00	0.00%	2,683,411.00
3. Other State Revenues	8300-8599	1,178,458.00	-1.50%	1,160,781.00	-1.50%	1,143,369.00
4. Other Local Revenues	8600-8799	1,882,946.00	0.00%	1,882,946.00	0.00%	1,882,946.00
5. Other Financing Sources	8900-8999	2,478,385.00	0.00%	2,478,385.00	0.00%	2,478,385.00
6. Total (Sum lines A1 thru A5)		9,304,496.00	-0.09%	9,296,501.00	0.09%	9,305,270.00
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				4,019,571.00		3,219,571.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(800,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,019,571.00	-19.90%	3,219,571.00	0.00%	3,219,571.00
2. Classified Salaries						
a. Base Salaries				2,738,441.00		2,738,441.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,738,441.00	0.00%	2,738,441.00	0.00%	2,738,441.00
3. Employee Benefits	3000-3999	1,935,150.00	-4.68%	1,844,510.00	0.00%	1,844,510.00
4. Books and Supplies	4000-4999	968,785.00	-38.07%	600,000.00	0.00%	600,000.00
5. Services and Other Operating Expenditures	5000-5999	651,105.00	11.35%	725,000.00	2.76%	745,000.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	171,850.00	26.19%	216,850.00	0.00%	216,850.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	76,547.00	2.00%	78,078.00	0.00%	78,078.00
9. Other Financing Uses	7600-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		10,561,449.00	-10.78%	9,422,450.00	0.21%	9,442,450.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(1,256,953.00)		(125,949.00)		(137,180.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		1,724,550.17		467,597.17		341,648.17
2. Ending Fund Balance (Sum lines C and D1)		467,597.17		341,648.17		204,468.17
3. Components of Ending Fund Balance						
a. Fund Balance Reserves	9710-9740	457,216.83				
b. Designated for Economic Uncertainties	9770	0.00				
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	10,380.34		341,648.17		204,468.17
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		467,597.17		341,648.17		204,468.17

Description	Object Codes	2009-10 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
(Enter other reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
For explanation, please see attached sheet.						

Description	Object Codes	2009-10 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	25,497,270.00	-1.16%	25,201,387.50	1.34%	25,539,146.10
2. Federal Revenues	8100-8299	2,683,411.00	0.00%	2,683,411.00	0.00%	2,683,411.00
3. Other State Revenues	8300-8599	5,282,137.00	-7.31%	4,896,170.00	-1.59%	4,818,127.00
4. Other Local Revenues	8600-8799	2,372,990.00	-2.07%	2,323,986.00	0.00%	2,323,986.00
5. Other Financing Sources	8900-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		35,835,808.30	-2.04%	35,104,954.50	0.74%	35,364,670.10
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				18,660,401.00		17,360,401.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(1,300,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	18,660,401.00	-6.97%	17,360,401.00	0.00%	17,360,401.00
2. Classified Salaries						
a. Base Salaries				6,187,857.00		6,187,857.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	6,187,857.00	0.00%	6,187,857.00	0.00%	6,187,857.00
3. Employee Benefits	3000-3999	6,838,729.00	-1.53%	6,733,930.00	1.49%	6,833,930.00
4. Books and Supplies	4000-4999	1,589,899.00	-23.20%	1,221,114.00	0.00%	1,221,114.00
5. Services and Other Operating Expenditures	5000-5999	3,592,638.00	3.29%	3,710,660.00	1.75%	3,775,441.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	493,326.00	0.00%	493,326.00	0.00%	493,326.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(139,913.00)	0.00%	(139,913.00)	0.00%	(139,913.00)
9. Other Financing Uses	7600-7699	125,234.00	0.00%	125,234.00	0.00%	125,234.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		37,348,171.00	-4.43%	35,692,609.00	0.46%	35,857,390.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(1,512,362.70)		(587,654.50)		(492,719.90)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		3,412,269.00		1,899,906.30		1,312,251.80
2. Ending Fund Balance (Sum lines C and D1)		1,899,906.30		1,312,251.80		819,531.90
3. Components of Ending Fund Balance						
a. Fund Balance Reserves	9710-9740	530,066.83		75,000.00		75,000.00
b. Designated for Economic Uncertainties	9770	1,120,450.00		1,048,560.00		1,059,980.00
c. Fund Balance Designations	9775, 9780	0.00		0.00		0.00
d. Undesignated/Unappropriated Balance	9790	249,389.17		188,691.80		(315,448.10)
e. Total Components of Ending Fund Balance		1,899,906.00		1,312,251.80		819,531.90
(Line D3e must agree with line D2)						

Description	Object Codes	2009-10 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Designated for Economic Uncertainties (Line D3b)	9770	1,120,450.00		1,048,560.00		1,059,980.00
b. Undesignated/Unappropriated Amount (Line D3d)	9790	239,008.83		(152,956.37)		(519,916.27)
c. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z	(4.23)				
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770	0.00		0.00		0.00
b. Undesignated/Unappropriated Amount	9790	872,078.81		1,158,342.81		1,158,342.81
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		2,231,533.41		2,053,946.44		1,698,406.54
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.97%		5.75%		4.74%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?						
b. If you are the SELPA AU and answered Yes to excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds						
(Column A: Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, lines 3, 6, and 25; enter projections)						
		4,763.54		4,663.54		4,613.54
3. Calculating the Reserves						
a. Total Expenditures and Other Financing Uses (Line B11)		37,348,171.00		35,692,609.00		35,857,390.00
b. Less: Special Education Pass-through Funds (Line F1b2)		0.00		0.00		0.00
c. Net Expenditures and Other Financing Uses (Line F3a, minus line F3b if line F1a is Yes)		37,348,171.00		35,692,609.00		35,857,390.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		1,120,445.13		1,070,778.27		1,075,721.70
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		1,120,445.13		1,070,778.27		1,075,721.70
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Principal Appt. Software Data ID	2008-09 Estimated Actuals	2009-10 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	5,772.46	6,099.18
2. Inflation Increase	0041	326.72	259.22
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	6,099.18	6,358.40
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	6,099.18	6,358.40
b. Revenue Limit ADA	0033	5,117.68	4,897.23
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	31,213,651.50	31,138,547.23
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552	67,430.00	67,430.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	31,281,081.50	31,205,977.23
DEFICIT CALCULATION			
16. Deficit Factor	0281	0.88572	0.82033
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	27,706,279.51	25,599,199.30
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	79,863.00	76,577.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	164,160.00	167,642.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(84,297.00)	(91,065.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	27,621,982.51	25,508,134.30

Description	Principal Appt. Software Data ID	2008-09 Estimated Actuals	2009-10 Budget
REVENUE LIMIT - LOCAL SOURCES			
25. Property Taxes	0587	7,124,466.00	7,124,103.00
26. Miscellaneous Funds	0588		
27. Community Redevelopment Funds	0589		
28. Less: Charter Schools In-lieu Taxes	0595	269,430.00	305,982.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	6,855,036.00	6,818,121.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	20,766,946.51	18,690,013.30
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	178,506.00	178,506.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	9006/0570		
37. Community Day School Additional Funding	9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629		
39. Basic Aid Supplement Charter School Adjustment	0493		
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(178,506.00)	(178,506.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	20,588,440.51	18,511,507.30
43. Less: Revenue Limit State Apportionment Receipts	---	18,763,396.00	
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	1,825,044.51	

OTHER NON-REVENUE LIMIT ITEMS (Should be recorded in Object 8311 beginning in 2007-08)			
45. Core Academic Program	9001	149,991.00	
46. California High School Exit Exam	9002		
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	106,535.00	
48. Apprenticeship Funding	9006/0570		
49. Community Day School Additional Funding	9007		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25):

District's ADA Standard Percentage Level:

1A. Calculating the District's ADA Variances

DATA ENTRY: Enter data in the Revenue Limit ADA, Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Revenue Limit (Funded) ADA		ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
	Original Budget (Use Form RL, Line 5b)	Estimated/Unaudited Actuals (Form RL, Line 5b)		
Third Prior Year (2006-07)	5,569.17	5,590.20	N/A	Met
Second Prior Year (2007-08)	5,412.07	5,382.64	0.5%	Met
First Prior Year (2008-09)	5,230.72	5,117.68	2.2%	Not Met
Budget Year (2009-10) (Criterion 4A1, Step 2a)	4,897.23			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Funded ADA was estimated above the standard for the first prior year. Provide reasons for the overestimate, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The ADA loss was larger than anticipated due to economic conditions and the opening of a new high school in a neighboring district.

- 1b. **STANDARD MET** - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25):

District's Enrollment Standard Percentage Level:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual, column for the First Prior Year; all other data are extracted or calculated.

Fiscal Year	Budget	Enrollment CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2006-07)	5,569	5,842	N/A	Met
Second Prior Year (2007-08)	5,412	5,670	N/A	Met
First Prior Year (2008-09)	5,248	5,332	N/A	Met
Budget Year (2009-10)	5,246			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

- 1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2006-07)	5,251	5,842	89.9%
Second Prior Year (2007-08)	5,091	5,670	89.8%
First Prior Year (2008-09)	4,864	5,332	91.2%
Historical Average Ratio:			90.3%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			90.8%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYP exists, Estimated P-2 ADA for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. Enter data in the Enrollment column for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines 3, 6, and 25) (Form MYP, Line F2)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2009-10)	4,764	5,246	90.8%	Met
1st Subsequent Year (2010-11)	4,664	5,136	90.8%	Met
2nd Subsequent Year (2011-12)	4,614	5,126	90.0%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population and the funded cost-of-living adjustment (COLA) plus or minus one percent.

For basic aid districts, projected revenue limit has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected revenue limit has not changed from the prior fiscal year by more than the funded cost-of-living adjustment plus or minus one percent.

4A1. Calculating the District's Revenue Limit Standard

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year columns for Step 1a and Step 2a will be extracted; if not, enter data for the two subsequent years. In addition, the deficit factor, Step 1b, for the two subsequent years will be extracted from Form MYP if it exists; if not, it will link from the Budget Year column, but may be overwritten. All other data are extracted or calculated.

Projected Revenue Limit

	Prior Year (2008-09)	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Step 1 - Funded COLA				
a. Base Revenue Limit (BRL) per ADA (Form RL, Line 4) (Form MYP, Unrestricted, Line A1a)	6,099.18	6,358.40	6,415.63	6,569.59
b. Deficit Factor (Form RL, Line 16) (Form MYP, Unrestricted, Line A1f)	0.88572	0.82033	0.82033	0.82033
c. Funded BRL per ADA (Step 1a times Step 1b)	5,402.17	5,215.99	5,262.93	5,389.23
d. Prior Year Funded BRL per ADA		5,402.17	5,215.99	5,262.93
e. Difference (Step 1c minus Step 1d)		(186.18)	46.94	126.30
f. Percent Change Due to COLA (Step 1e divided by Step 1d)		-3.45%	0.90%	2.40%
Step 2 - Change in Population				
a. Revenue Limit (Funded) ADA (Form RL, Line 5b) (Form MYP, Unrestricted, Line A1b)	5,117.68	4,897.23	4,797.23	4,747.23
b. Prior Year Revenue Limit (Funded) ADA		5,117.68	4,897.23	4,797.23
c. Difference (Step 2a minus Step 2b)		(220.45)	(100.00)	(50.00)
d. Percent Change Due to Population (Step 2c divided by Step 2b)		-4.31%	-2.04%	-1.04%
Step 3 - Total Change in Funded COLA and Population (Step 1f plus Step 2d)		-7.76%	-1.14%	1.36%
Revenue Limit Standard (Step 3, plus/minus 1%):		-8.76% to -6.76%	-2.14% to -.14%	.36% to 2.36%

4A2. Alternate Revenue Limit Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected Revenue Limit (applicable if Form RL, Budget column, line 31, is zero)

	Prior Year (2008-09)	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Projected Local Property Taxes (Form RL, Lines 25 thru 27)	7,124,466.00	7,124,103.00		
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate Revenue Limit Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected Revenue Limit (applicable if Form RL, Budget column, line 6, is greater than zero, and line 5b, RL ADA, is zero)

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Necessary Small School Standard (Funded COLA change - Step 1f, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for Revenue Limit; all other data are extracted or calculated.

	Prior Year (2008-09)	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Revenue Limit (Fund 01, Objects 8011, 8020-8089)	27,712,907.00	25,635,610.00	25,303,316.00	25,641,075.00
District's Projected Change in Revenue Limit:		-7.50%	-1.30%	1.33%
Revenue Limit Standard:		-8.76% to -6.76%	-2.14% to -.14%	.36% to 2.36%
Status:		Met	Met	Met

4C. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected change in revenue limit has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2006-07)	25,938,950.68	29,591,332.71	87.7%
Second Prior Year (2007-08)	25,435,107.85	28,457,033.22	89.4%
First Prior Year (2008-09)	24,706,373.00	28,238,586.00	87.5%
	Historical Average Ratio:		88.2%

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	85.2% to 91.2%	85.2% to 91.2%	85.2% to 91.2%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B6, B10)		
Budget Year (2009-10)	22,993,825.00	26,661,488.00	86.2%	Met
1st Subsequent Year (2010-11)	22,479,666.00	26,144,925.00	86.0%	Met
2nd Subsequent Year (2011-12)	22,579,666.00	26,289,706.00	85.9%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD MET** - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
1. District's Change in Population and Funded COLA (Criterion 4A1, Step 3):	-7.76%	-1.14%	1.36%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	-17.76% to 2.24%	-11.14% to 8.86%	-8.64% to 11.36%
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-12.76% to -2.76%	-6.14% to 3.86%	-3.64% to 6.36%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2008-09)	3,934,164.00		
Budget Year (2009-10)	2,683,411.00	-31.79%	Yes
1st Subsequent Year (2010-11)	2,683,411.00	0.00%	No
2nd Subsequent Year (2011-12)	2,683,411.00	0.00%	No

Explanation:
(required if Yes)

Federal revenues declined in 2009/10 due to the one-time nature of the State Fiscal Stabilization Funds received in fiscal year 2008/09.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2008-09)	5,877,954.00		
Budget Year (2009-10)	5,282,137.00	-10.14%	No
1st Subsequent Year (2010-11)	4,896,170.00	-7.31%	Yes
2nd Subsequent Year (2011-12)	4,818,127.00	-1.59%	No

Explanation:
(required if Yes)

State revenues declined in 2010/11 due to the one-time nature of the stimulus awards in the prior year.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2008-09)	2,463,803.00		
Budget Year (2009-10)	2,372,980.00	-3.69%	No
1st Subsequent Year (2010-11)	2,323,986.00	-2.07%	No
2nd Subsequent Year (2011-12)	2,323,986.00	0.00%	No

Explanation:
(required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)			
First Prior Year (2008-09)	3,787,003.47		
Budget Year (2009-10)	1,589,898.00	-58.02%	Yes
1st Subsequent Year (2010-11)	1,221,114.00	-23.20%	Yes
2nd Subsequent Year (2011-12)	1,221,114.00	0.00%	No

Explanation:
(required if Yes)

Books and supply budgets were cut across the board. In addition, 2008/09 numbers includes carryover from previous years that does not yet appear in budget and out years.

Services and Other Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2008-09)	4,328,623.53		
Budget Year (2009-10)	3,592,638.00	-17.00%	Yes
1st Subsequent Year (2010-11)	3,710,680.00	3.29%	No
2nd Subsequent Year (2011-12)	3,775,441.00	1.75%	No

Explanation:
(required if Yes)

Same as above; carryover does not appear in budget and out years.

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
Total Federal, Other State, and Other Local Revenue (Criterion 6B)			
First Prior Year (2008-09)	12,275,921.00		
Budget Year (2009-10)	10,338,538.00	-15.78%	Met
1st Subsequent Year (2010-11)	9,903,567.00	-4.21%	Met
2nd Subsequent Year (2011-12)	9,825,524.00	-0.79%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)			
First Prior Year (2008-09)	8,115,627.00		
Budget Year (2009-10)	5,182,537.00	-36.14%	Not Met
1st Subsequent Year (2010-11)	4,931,774.00	-4.84%	Met
2nd Subsequent Year (2011-12)	4,996,555.00	1.31%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
Federal Revenue
(linked from 6B
if NOT met)

Explanation:
Other State Revenue
(linked from 6B
if NOT met)

Explanation:
Other Local Revenue
(linked from 6B
if NOT met)

- 1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

Books and supply budgets were cut across the board. In addition, 2008/09 numbers includes carryover from previous years that does not yet appear in budget and out years.

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

Same as above; carryover does not appear in budget and out years.

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amounts required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance/Restricted Maintenance Account), if applicable.

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

NOTE: SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this section has been inactivated for that period.

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766, effective 2008-09 through 2012-13 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.766 reduces the contributions required in EC Section 17070.75 from 3 percent to 1 percent for a five-year period from 2008-09 through 2012-13. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenue that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?
- b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(C) (Fund 01, objects 7211-7213 and 7221-7223 with resources 3300-3499 and 6500-6540)

2. Ongoing and Major Maintenance/Restricted Maintenance Account

- a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)
- b. Less: Pass-through Revenues and Apportionments (Line 1b, if line 1a is Yes)
- c. Net Budgeted Expenditures and Other Financing Uses

37,348,171.00			
	1% Required Minimum Contribution (Line 2c times 1%)	Budgeted Contribution * to the Ongoing and Major Maintenance Account	Status
37,348,171.00	373,481.71	765,400.00	Met

* Fund 01, Resource 8150, objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998) |
| <input type="checkbox"/> | Exempt (due to district's small size (EC Section 17070.75 (b)(2)(D))) |
| <input type="checkbox"/> | Other (explanation must be provided) |

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2006-07)	Second Prior Year (2007-08)	First Prior Year (2008-09)
1. District's Available Reserves Amount (resources 0000-1999)			
a. Designated for Economic Uncertainties (Funds 01 and 17, Object 9770)	1,221,227.00	1,221,049.00	1,262,015.00
b. Undesignated Amounts (Funds 01 and 17, Object 9790)	3,342,314.54	3,698,684.52	1,395,973.53
c. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (effective beginning 2008-09)			(4.23)
d. Available Reserves (Lines 1a through 1c)	4,563,541.54	4,919,733.52	2,657,984.30
2. Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	40,707,561.18	40,701,602.41	42,067,095.00
b. Less: Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)			0.00
c. Net Expenditures and Other Financing Uses (Line 2a minus Line 2b)	40,707,561.18	40,701,602.41	42,067,095.00
3. District's Available Reserves Percentage (Line 1d divided by Line 2c)	11.2%	12.1%	6.3%
District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	3.7%	4.0%	2.1%

¹Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2006-07)	1,067,589.65	29,591,332.71	N/A	Met
Second Prior Year (2007-08)	269,408.84	28,457,033.22	N/A	Met
First Prior Year (2008-09)	(1,031,796.00)	28,281,668.00	3.6%	Not Met
Budget Year (2009-10) (Information only)	(255,410.00)	26,786,722.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

In anticipation of economic trends, the District began to reduce expenditures to build up the ending fund balance of 2007/08. The fiscal year 2008/09, the District was able to use the carryover funds for one time needs during the current year. This was a planned action.

9. CRITERION: Fund Balance

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level ¹	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 400,000
0.3%	400,001 and over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25):

District's Fund Balance Standard Percentage Level:

9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance ² (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
	Original Budget	Estimated/Unaudited Actuals		
Third Prior Year (2006-07)	1,847,579.00	1,382,516.34	25.2%	Not Met
Second Prior Year (2007-08)	2,234,026.00	2,450,105.99	N/A	Met
First Prior Year (2008-09)	1,903,859.32	2,719,514.83	N/A	Met
Budget Year (2009-10) (Information only)	1,687,718.83			

² Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD MET** - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level		District ADA	
5% or \$58,000 (greater of)	0	to	300
4% or \$58,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
District Estimated P-2 ADA (Criterion 3, Item 3B):	4,764	4,664	4,614
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
b. Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
1. Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	37,348,171.00	35,692,609.00	35,857,390.00
2. Less: Special Education Pass-through (Line A2b, if Line A1 is Yes)			
3. Net Expenditures and Other Financing Uses (Line B1 minus Line B2)	37,348,171.00	35,692,609.00	35,857,390.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	1,120,445.13	1,070,778.27	1,075,721.70
6. Reserve Standard - by Amount (\$58,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	1,120,445.13	1,070,778.27	1,075,721.70

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 5 will be extracted; if not, enter data for the two subsequent years.
All other data are extracted or calculated.

Designated Reserve Amounts

(Unrestricted resources 0000-1999 except Line 3):

	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYP, Line E1a)	1,120,450.00	1,048,560.00	1,059,980.00
2. General Fund - Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1b)	239,008.83	(152,956.37)	(519,916.27)
3. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1c)	(4.23)	0.00	0.00
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYP, Line E2a)	0.00		
5. Special Reserve Fund - Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2b)	872,078.81	1,158,342.81	1,158,342.81
6. District's Budgeted Reserves Amount (Lines C1 thru C5)	2,231,533.41	2,053,946.44	1,698,406.54
7. District's Budgeted Reserves Percentage (Information only) (Line 6 divided by Section 10B, Line 3)	5.97%	5.75%	4.74%
District's Reserve Standard (Section 10B, Line 7):	1,120,445.13	1,070,778.27	1,075,721.70
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

Yes

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

The receipt of the State Fiscal Stabilization Funds are being used to support a full K-3 CSR program for the 2009/10 fiscal year. The multi-year projection assumes that Certificated reductions of 20 FTE may be needed to backfill the loss of one time money.

S3. Use of Ongoing Revenues for One-time Expenditures

- 1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

No

- 1b. If Yes, identify the expenditures:

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Enter data in the Projection column for contributions, transfers in, and transfers out for all fiscal years, except the First Prior Year and Budget Year for Contributions, which will be extracted, and click the appropriate button for item 1d; all other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
First Prior Year (2008-09)	(3,298,213.00)			
Budget Year (2009-10)	(2,478,385.00)	(819,828.00)	-24.9%	Not Met
1st Subsequent Year (2010-11)	(2,478,385.00)	0.00	0.0%	Met
2nd Subsequent Year (2011-12)	(2,478,385.00)	0.00	0.0%	Met
1b. Transfers In, General Fund *				
First Prior Year (2008-09)	0.00			
Budget Year (2009-10)	0.00	0.00	0.0%	Met
1st Subsequent Year (2010-11)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2011-12)	0.00	0.00	0.0%	Met
1c. Transfers Out, General Fund *				
First Prior Year (2008-09)	43,082.00			
Budget Year (2009-10)	125,234.00	82,152.00	190.7%	Not Met
1st Subsequent Year (2010-11)	125,234.00	0.00	0.0%	Met
2nd Subsequent Year (2011-12)	125,234.00	0.00	0.0%	Met

1d. Impact of Capital Projects

Do you have any capital projects that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify restricted programs and amount of contribution for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Contributions to RRM ws reduced from 3% to 2% and the deferred maintenance contribution was reduced for budget year as allowed by the State.

- 1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

- 1c. NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Transfers out for budget and out years include the transfer of now unrestricted funds into Adult Education and CBET programs.

- 1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payments for the budget year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?
(If No, skip item 2 and Sections S6B and S6C)

Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2009
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	1	Fund 01/0000/8xxx	Fund 01/0000/7438, 7439	101,684
Certificates of Participation	0			0
General Obligation Bonds		Capital Appreciation Bonds		59,707,713
Supp Early Retirement Program	6	Fund 01/0000/8xxx	Fund 01/0000/7438, 7439	141,223
State School Building Loans	0			0
Compensated Absences		Fund 01/8xxx	Fund 01/3701,3702	66,678

Other Long-term Commitments (do not include OPEB):

PARS	1	Fund 01/0000/8xxx	Fund 01/0000/7438, 7439	128,934

Type of Commitment (continued)	Prior Year (2008-09) Annual Payment (P & I)	Budget Year (2009-10) Annual Payment (P & I)	1st Subsequent Year (2010-11) Annual Payment (P & I)	2nd Subsequent Year (2011-12) Annual Payment (P & I)
Capital Leases	106,341	106,341	0	0
Certificates of Participation				
General Obligation Bonds	1,349,643	1,474,936	1,603,312	1,743,005
Supp Early Retirement Program	47,149	45,040	42,929	42,929
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

PARS	128,934	128,934	0	0
Total Annual Payments:	1,632,067	1,755,251	1,646,241	1,785,934
Has total annual payment increased over prior year (2008-09)?	Yes	Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the budget or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(required if Yes
to increase in total
annual payments)

General Obligation Bonds were omitted from the last report in error. There is no additional cost to the District.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2.

No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the annual required contribution; and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

Yes

2. For the district's OPEB:

- a. Are they lifetime benefits?

No

- b. Do benefits continue past age 65?

No

- c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

OPEB are awarded for a maximum of 5 years or until age 65 whichever comes first after 20 years of service with the District. The District pays for the retiree only, medical, dental, and vision. Retirees can continue coverage after age 65 at their own expense.

3. a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

Pay-as-you-go

- b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund

Governmental Fund

4. OPEB Liabilities

- a. OPEB actuarial accrued liability (AAL)

5,326,990.00

- b. OPEB unfunded actuarial accrued liability (UAAL)

5,326,990.00

- c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

Actuarial

- d. If based on an actuarial valuation, indicate the date of the OPEB valuation

Jul 1 2005

5. OPEB Contributions

- a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method (may leave blank if valuation is not yet required)

- b. OPEB amount contributed (includes premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)

- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

- d. Number of retirees receiving OPEB benefits

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
50,000.00	60,000.00	60,000.00
50,000.00	60,000.00	60,000.00
30	30	30

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

No

2. Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

--

3. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

4. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
b. Amount contributed (funded) for self-insurance programs

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2008-09)	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Number of certificated (non-management) full-time-equivalent (FTE) positions	267.1	246.9	226.9	226.9

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year
(2009-10)

1st Subsequent Year
(2010-11)

2nd Subsequent Year
(2011-12)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

168,886

7. Amount included for any tentative salary increases

Budget Year
(2009-10)1st Subsequent Year
(2010-11)2nd Subsequent Year
(2011-12)

0

0

0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Budget Year
(2009-10)1st Subsequent Year
(2010-11)2nd Subsequent Year
(2011-12)

No

No

No

2,055,847

2,055,847

2,055,847

65%

65%

65%

0.0%

0.0%

0.0%

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

No

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Budget Year
(2009-10)1st Subsequent Year
(2010-11)2nd Subsequent Year
(2011-12)

Yes

No

No

434,099

0

0

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year
(2009-10)1st Subsequent Year
(2010-11)2nd Subsequent Year
(2011-12)

Yes

Yes

Yes

Yes

Yes

Yes

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

Projections include the freezing of step and column along with no additional contribution from the District for H & W costs.

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2008-09)	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Number of classified (non-management) FTE positions	170.5	167.5	167.5	167.5

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents
have been filed with the COE, complete questions 2 and 3.If Yes, and the corresponding public disclosure documents
have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure
-
- board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified
-
- by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted
-
- to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year
(2009-10)1st Subsequent Year
(2010-11)2nd Subsequent Year
(2011-12)Is the cost of salary settlement included in the budget and multiyear
projections (MYPs)?**One Year Agreement**

Total cost of salary settlement

% change in salary schedule from prior year
or**Multiyear Agreement**

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

52,646

7. Amount included for any tentative salary increases

Budget Year
(2009-10)1st Subsequent Year
(2010-11)2nd Subsequent Year
(2011-12)

0

0

0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the budget and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	No	No
961,026	961,026	961,026
65%	65%	65%

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

No		

--

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the budget and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	No	No
45,880	0	0

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

See Certificated information above.

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2008-09)	Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Number of management, supervisor, and confidential FTE positions	34.3	30.3	30.3	30.3

**Management/Supervisor/Confidential
Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, complete question 2.

If No, complete questions 3 and 4.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

28,953

4. Amount included for any tentative salary increases

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
0	0	0

**Management/Supervisor/Confidential
Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	No	No
213,864	213,864	213,864
65%	65%	65%

**Management/Supervisor/Confidential
Step and Column Adjustments**

- Are step & column adjustments included in the budget and MYPs?
- Cost of step and column adjustments
- Percent change in step & column over prior year

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	No	No
39,839	0	0

**Management/Supervisor/Confidential
Other Benefits (mileage, bonuses, etc.)**

- Are costs of other benefits included in the budget and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

Budget Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	Yes	Yes
22,964	22,964	22,964

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1. Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?

No

A2. Is the system of personnel position control independent from the payroll system?

Yes

A3. Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column of Criterion 2A are used to determine Yes or No)

Yes

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?

No

A5. Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

No

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Budget Criteria and Standards Review

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34-73973-0000000

July 1 Budget (Single Adoption)
2009-10 Budget

Technical Review Checks

Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHK-FUNDxRESOURCE - (W) - The following combinations for FUND and RESOURCE are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate. EXCEPTION

ACCOUNT					FUND	RESOURCE	VALUE	
FD	RS	PY	GO	FN	OB			
01	6296	0	0000	0000	9740	01	6296	0.25
01	6296	0	0000	0000	9790	01	6296	0.00
01	6296	0	0000	0000	9791	01	6296	0.25
01	6296	0	0000	0000	979Z	01	6296	0.25
Explanation: To be cleared at closing.								
01	6350	0	0000	0000	9790	01	6350	4,798.05
01	6350	0	0000	0000	9791	01	6350	4,798.05
01	6350	0	0000	0000	979Z	01	6350	4,798.05
Explanation: To be cleared at closing.								
01	6405	0	0000	0000	9740	01	6405	-0.32
01	6405	0	0000	0000	9790	01	6405	0.00
01	6405	0	0000	0000	9791	01	6405	-0.32
01	6405	0	0000	0000	979Z	01	6405	-0.32
Explanation: To be cleared at closing.								
01	6760	0	0000	0000	9790	01	6760	5,583.10
01	6760	0	0000	0000	9791	01	6760	5,583.10
01	6760	0	0000	0000	979Z	01	6760	5,583.10
Explanation: To be cleared at closing.								
01	6761	0	0000	0000	9740	01	6761	-0.33
01	6761	0	0000	0000	9790	01	6761	0.00
01	6761	0	0000	0000	9791	01	6761	-0.33
01	6761	0	0000	0000	979Z	01	6761	-0.33
Explanation: To be cleared at closing.								

01-7026-0-0000-0000-9740	01	7026	0.49
01-7026-0-0000-0000-9790	01	7026	0.00
01-7026-0-0000-0000-9791	01	7026	0.49
01-7026-0-0000-0000-979Z	01	7026	0.49

Explanation: To be cleared at closing.

01-7080-0-0000-0000-9740	01	7080	-0.32
01-7080-0-0000-0000-9790	01	7080	0.00
01-7080-0-0000-0000-9791	01	7080	-0.32
01-7080-0-0000-0000-979Z	01	7080	-0.32

Explanation: To be cleared at closing.

01-7120-0-0000-0000-9740	01	7120	0.42
01-7120-0-0000-0000-9790	01	7120	0.00
01-7120-0-0000-0000-9791	01	7120	0.42
01-7120-0-0000-0000-979Z	01	7120	0.42

Explanation: To be cleared at closing.

01-7140-0-0000-0000-9740	01	7140	-0.11
01-7140-0-0000-0000-9790	01	7140	0.00
01-7140-0-0000-0000-9791	01	7140	-0.11
01-7140-0-0000-0000-979Z	01	7140	-0.11

Explanation: To be cleared at closing.

01-7271-0-0000-0000-9740	01	7271	-0.39
01-7271-0-0000-0000-9790	01	7271	0.00
01-7271-0-0000-0000-9791	01	7271	-0.39
01-7271-0-0000-0000-979Z	01	7271	-0.39

Explanation: To be cleared at closing.

01-7390-0-0000-0000-9740	01	7390	0.31
01-7390-0-0000-0000-9790	01	7390	0.00
01-7390-0-0000-0000-9791	01	7390	0.31
01-7390-0-0000-0000-979Z	01	7390	0.31

Explanation: To be cleared at closing.

01-7393-0-0000-0000-9740	01	7393	-0.17
01-7393-0-0000-0000-9790	01	7393	0.00
01-7393-0-0000-0000-9791	01	7393	-0.17
01-7393-0-0000-0000-979Z	01	7393	-0.17

Explanation: To be cleared at closing.

01-7395-0-0000-0000-9790	01	7395	-0.81
01-7395-0-0000-0000-9791	01	7395	-0.81
01-7395-0-0000-0000-979Z	01	7395	-0.81

Explanation: To be cleared at closing.

01-7396-0-0000-0000-9740	01	7396	-1.16
01-7396-0-0000-0000-9790	01	7396	0.00
01-7396-0-0000-0000-9791	01	7396	-1.16
01-7396-0-0000-0000-979Z	01	7396	-1.16

Explanation: To be cleared at closing.

01-7398-0-0000-0000-9740	01	7398	0.46
01-7398-0-0000-0000-9790	01	7398	0.00
01-7398-0-0000-0000-9791	01	7398	0.46
01-7398-0-0000-0000-979Z	01	7398	0.46

Explanation: To be cleared at closing.

09-6760-0-0000-0000-9790	09	6760	-0.11
09-6760-0-0000-0000-9791	09	6760	-0.11
09-6760-0-0000-0000-979Z	09	6760	-0.11

Explanation: To be cleared at closing.

09-6761-0-0000-0000-9790	09	6761	-0.10
09-6761-0-0000-0000-9791	09	6761	-0.10
09-6761-0-0000-0000-979Z	09	6761	-0.10

Explanation: To be cleared at closing.

09-7396-0-0000-0000-9790	09	7396	0.29
09-7396-0-0000-0000-9791	09	7396	0.29
09-7396-0-0000-0000-979Z	09	7396	0.29

Explanation: To be cleared at closing.

CHK-RESOURCExOBJECTA - (W) - The following combinations for RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate.

EXCEPTION

ACCOUNT				
FD - RS - PY - GO - FN - OB	RESOURCE	OBJECT	VALUE	

01-6350-0-0000-0000-9790	6350	9790	4,798.05
--------------------------	------	------	----------

Explanation: To be cleared at closing.

01-6760-0-0000-0000-9790	6760	9790	5,583.10
--------------------------	------	------	----------

Explanation: To be cleared at closing.

CHK-RESOURCExOBJECTB - (O) - The following combinations for RESOURCE and OBJECT (objects 9791, 9793, and 9795) are invalid:

EXCEPTION

ACCOUNT				
FD - RS - PY - GO - FN - OB	RESOURCE	OBJECT	VALUE	

01-6350-0-0000-0000-9791	6350	9791	4,798.05
--------------------------	------	------	----------

Explanation: To be cleared at closing.

01-6760-0-0000-0000-9791	6760	9791	5,583.10
--------------------------	------	------	----------

Explanation: To be cleared at closing.

GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CS and Form MYP, which can negatively effect the criteria and standards.

EXCEPTION

FUND	RESOURCE	NEG. EFB
25	0000	-1,251,681.26

Explanation: Economic conditions have not provided Developer Fee Payments from construction sources. Meanwhile, the District has reserved funds in our Special Reserve Fund to cover the shortfall.

Total of negative resource balances for Fund 25	-1,251,681.26
---	---------------

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund:

EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
25	0000	8660	-25,000.00

Explanation: The negative interest is a result of the negative fund balance.

25	0000	9790	-1,251,681.26
Explanation: See explanation above.			

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

SACS2009 Financial Reporting Software - 2009.1.0
6/8/2009 1:43:26 PM

34-73973-0000000

July 1 Budget (Single Adoption)
2008-09 Estimated Actuals
Technical Review Checks

Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHK-RESOURCExOBJECTB - (O) - The following combinations for RESOURCE and OBJECT (objects 9791, 9793, and 9795) are invalid: EXCEPTION

ACCOUNT	RESOURCE	OBJECT	VALUE
FD - RS - PY - GO - FN - OB			
01-7026-0-0000-0000-9791	7026	9791	1,053.49
Explanation: To be cleared at closing.			

GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. EXCEPTION

FUND	RESOURCE	NEG. EFB
25	0000	-1,251,681.26
Explanation: Economic conditions have not provided Developer Fee payments from construction sources. Meanwhile, the District has reserved funds in our Special Reserve Fund to cover the shortfall.		

Total of negative resource balances for Fund 25 -1,251,681.26

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
01	7395	9790	-3,290.81
Explanation: To be cleared at closing.			

25	0000	9790	-1,251,681.26
Explanation: See explanation above.			

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

Date: June 17, 2009

Action Item X

To: Board of Trustees

Information Item

From: Craig Deason, Assist. Supt.

Attached Pages 60

Assist.Supt. Initials:

SUBJECT: Approval of Developer Fee Payment Agreement

The District and developers/owners of property and/or options to acquire property within the Riolo Vineyard Specific Plan have negotiated the terms upon which Bryte Gardens Associates will mitigate future students generated by the proposed development of the property within the Riolo Vineyard Specific Plan. The Developer Fee Payment Agreement foresees the development of up to approximately 601 student producing dwelling units.

RECOMMENDATION: That the Board of Trustees approve the attached "Developer Fee Payment agreement between the District and Bryte Gardens Associates, Ltd., owners and developers.

Recording Requested by:

Elizabeth B. Hearey, Esq.
Atkinson, Andelson, Loya, Ruud & Romo
for the benefit of Center Joint Unified
School District. No fee under Government
Code section 6103.

When Recorded Mail to:

5776 Stoneridge Mall Road, Suite 200
Pleasanton, CA 94588

(SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE)

DEVELOPER AGREEMENT

**Center Unified School District
and
Bryte Gardens Associates, Ltd.**

This Developer Agreement ("Agreement"), dated for reference purposes as of _____, _____, 2009, is entered into between the **Center Unified School District** ("District"), a public school district organized and existing under the laws of the State of California, and **Bryte Gardens Associates, Ltd**, a California partnership ("Developer").

RECITALS

A. Developer is the applicant for the proposed Riolo Vineyard Specific Plan Project (the "Project"), currently under consideration for approval by Placer County. Developer is one of four landowners within the Riolo Vineyards Specific Plan with land that would be designated for residential development. Approximately 601 of the 933 residential units in the Specific Plan would be constructed on land owned by Developer. The legal descriptions of the properties owned by Developer and affected by this Agreement are attached as **Exhibit "A."** The Assessor's Parcel Number for the Developer's Property include: 023-200-023; 023-200-031; 023-200-051; 023-200-052; 023-200-053; 023-200-055; 023-200-056; and 023-221-006.

B. The entire Riolo Vineyard Specific Plan area lies within District boundaries. District is actively pursuing plans to construct a new elementary school (Rex Fortune Elementary School) on property south of PFE Road, adjacent to the Specific Plan. District desires that certain infrastructure improvements be provided by Specific Plan developers in order for the District to complete the Rex Fortune Elementary School in a timeframe to accommodate demand created by Specific Plan development.

The Parties hereby acknowledge and agree as follows:

2. SMUD Substation Site. Developer acknowledges the existence of that certain agreement between the District and the Sacramento Municipal Utility District (SMUD) dated March 21, 2003 (as amended)(**Exhibit B**), which obligates the District to either (a) provide SMUD with an identified substation parcel at the site of the existing Wilson Riles Middle School, or (b) pay to SMUD a portion of the cost to acquire an alternative substation site acceptable to SMUD. Developer desires to assist the District in meeting its agreement obligations to SMUD, as follows:

A. Developer has identified a 0.5 acre site within the Riolo Vineyard Specific Plan for use as a substation site ("Substation Parcel"), as shown on **Exhibit "C,"** Map of Riolo Specific Plan. This site is designated for Public/Quasi-Public uses under the Specific Plan, which permits the use of the Substation Parcel for substation purposes. The Substation Parcel is an unsubdivided portion of a parcel (APN 023-221-006) owned by Developer.

B. In accordance with and subject to the terms of this Agreement, Developer grants District an option to purchase the Substation Parcel at fair market value. This option is conveyed by the Developer at no cost to the District. "Fair market value" of the Substation Parcel (the "Acquisition Price") shall be determined by a District appraisal dated within ninety (90) days of the District's exercise of the option to acquire the Substation Parcel. District may use an appraisal, if any, obtained by SMUD.

C. Unless extended by written amendment to this Agreement, the option to purchase the Substation Parcel shall expire and become void on the Option Date if not earlier exercised. For the purpose of this Agreement, the Option Date shall be the earlier of 1) five (5) years from the Effective Date of the Agreement or, 2) ninety (90) days from the date on which Developer notifies District that SMUD has offered to purchase the Substation Parcel and the price offered by SMUD.

D. At any time on or before 5:00 p.m. Pacific Time on the Option Date, District may elect to purchase the Substation Parcel in accordance with the terms of this Agreement by delivering written notice to Developer and paying the Acquisition Price no later than the Option Date. Should the option not be exercised by the Option Date, the option shall expire and District shall execute and record a Quitclaim Deed in favor of Developer or such other instrument as deemed necessary to confirm the expiration and non-exercise of the option in the official records of Placer County.

E. On or before the Option Date, District may exercise its option to acquire the Substation Site in the name of the District, or may assign the option to SMUD.

F. Developer may agree to accept payment for all or a portion of the Substation Parcel in the form of a credit by District against school facilities fees the District would otherwise receive from Developer. The payment, shall be made to an escrow account established by the Parties for the purchase of the property.

3. Traffic Signal at Entrance to Future Rex Fortune School Site. The District has indicated the desire for a traffic signal to be constructed at the entrance to the District's future

Rex Fortune Elementary School, providing signalized access to both the Rex Fortune School and development within the Riolo Vineyard Specific Plan. The location of this future signal improvement is shown on **Exhibit "D."** Construction of a traffic signal at this location is identified as a Mitigation Measure in the Riolo Vineyard Specific Plan *Environmental Impact Report* (Mitigation Measure 9-20a). The County of Placer will require this signal improvement to be constructed at the time it is needed to serve the Rex Fortune School, in conjunction with development phases of the Specific Plan occurring on the north side of PFE Road, across from the school site. District has indicated a desire to have this signal improvement completed no later than the construction of the 450th residential unit within the Riolo Vineyard Specific Plan. Developer agrees to construct this signal improvement under the following circumstances:

A. In the event that Developer receives County approval of a tentative small lot subdivision map within the Eastern Portion of the Specific Plan, as shown on **Exhibit "E,"** Developer shall construct the traffic signal as part of the subdivision improvements for the approved small lot tentative map as required by Placer County. This signal shall be completed no later than issuance of the 450th building permit within the Riolo Vineyards Specific Plan area as a whole. The traffic signal shall be constructed in accordance with Placer County requirements.

B. The Parties recognize that other developers of property within the Riolo Vineyard Specific Plan may be separately required by the County of Placer to construct or contribute to the costs of the same signal improvements as a condition of subdivision approval. Notwithstanding paragraph 2A, in the event that another developer has installed such signal improvements pursuant to Placer County requirements or an Agreement with the District, Developer's obligation for the installation of the signal under this Agreement may be met through payment of its fair share of the cost of the signal, in the manner described in the Riolo Vineyards Specific Plan *Public Facilities Finance Plan*.

C. The District shall not be required to contribute funding or reimbursement for the cost of the signal improvements. Nothing in this Agreement shall prevent Developer from collecting reimbursement on a fair share basis from benefitting properties or developments not owned by the District in the event that the Developer constructs the signal improvements which are the subject of this Agreement.

D. This provision is not intended to relieve Developer of any obligation otherwise imposed by Placer County to install traffic signal improvements.

4. Provision of Sewer Infrastructure to Future Rex Fortune School Site. The District has requested Developer to provide a sewer line through the Riolo Vineyard Specific Plan to serve the future Rex Fortune Elementary School. As depicted on exhibits contained within the Riolo Vineyards Specific Plan *Wastewater Master Plan (Exhibit "F")* sewer infrastructure will be provided to serve properties adjacent to the Specific Plan, including the Rex Fortune School site, as buildout within the Specific Plan occurs north of PFE Road, in the vicinity of and across from the school site. Developer agrees to construct a sewer line in PFE Road to serve the Rex Fortune school site under the following circumstances:

A. In the event that Developer receives County approval of a tentative small lot subdivision map within the Eastern Portion of the Specific Plan, as shown on **Exhibit "E,"** Developer shall construct a sewer line in PFE Road as part of the subdivision improvements for the approved small lot tentative map as required by Placer County. This sewer shall be completed no later than the issuance of the 450th building permit within the Riolo Vineyards Specific Plan area as a whole. The Developer shall ensure that the sewer shall be constructed in accordance with Placer County requirements and shall be available to the District for hookup at the Rex Fortune Elementary School site on PFE Road.

B. The Parties recognize that other developers of property within the Riolo Vineyard Specific Plan may be separately required by the County of Placer to construct or contribute to the costs of the same sewer improvements as a condition of subdivision approval.

C. The District shall not be required to contribute funding or reimbursement for the cost of the sewer. Nothing in this Agreement shall prevent Developer from collecting reimbursement on a fair share basis from benefitting properties or developments not owned by the District in the event that another developer or owner constructs the sewer improvements which are the subject of this Agreement.

D. This provision is not intended to relieve Developer of any obligation otherwise imposed by Placer County to install sewer improvements.

5. Effective Date. The Effective Date of this Agreement shall be as of the latter date of (1) the date of execution by all of the Parties, or (2) 35 days after the Riolo Vineyard Specific Plan receives final approval by the Placer County Board of Supervisors.

6. Specific Plan Approval. The commitments of Developer as identified in this Agreement are subject to, and conditional upon, approval of the Riolo Vineyard Specific Plan and related development entitlements by the County of Placer.

7. McClellan High School Property. District agrees to consider and negotiate in good faith the Developer's request to acquire property from the District for right-of-way purposes associated with improvements to the Watt Avenue/PFE Road intersection required by the County to be implemented by Developer and affecting the District's McClellan Continuation High School site (APNs 203-020-003 and 203-020-018). Developer would pay District fair market value for the necessary right-of-way, as determined by appraisal conducted at the Developer's expense. At the election of the District, Developer will offset monies owed to District for the acquisition of the above-referenced right-of-way against District's Acquisition Price paid to Developer for the Substation Parcel, if any.

8. Fees. Nothing in this Agreement shall limit District's right to assess and collect school facilities fees from Developer, at the amount then in effect, except under circumstances where fee credit is offered by District and accepted by Developer for costs associated with the Substation Parcel.

9. Waiver. In consideration for the commitments made by Developer herein, District hereby waives and relinquishes all claims, rights or causes of action to challenge, either administratively or judicially, any governmental approval or entitlement related to the Project

based upon compliance with the California Environmental Quality Act (CEQA), or other applicable laws.

10. Successors and Assigns. This Agreement, and the obligations of Developer set forth herein, shall be binding obligations enforceable under the Laws of the State of California, shall be covenants that run with the land, and shall be binding upon all heirs, successors in interest, and assigns of Developer.

11. Recordation. This Agreement shall be recorded in the official records of Placer County and this Agreement shall constitute a covenant running with the land.

12. Disputes. If a dispute arises relating to the interpretation of, enforcement of, or compliance with the terms of this Agreement, the Developer and the District shall first attempt to resolve such dispute through informal discussions or negotiations. Any Party may convene such discussions by written notice, and shall reasonably accommodate the other Parties with respect to scheduling. If the dispute is not resolved in this manner within thirty (30) days, it may be referred to mediation upon the request of either Party for a period not to exceed an additional thirty (30) days. This dispute resolution process shall be undertaken in good faith and exhausted prior to judicial review. However, compliance with this process does not waive any Party's obligation to comply with, or right to assert as a defense, any applicable statute of limitations. The Parties may agree in writing to toll any applicable statute of limitations for such period as may reasonably be necessary to complete the dispute resolution process.

13. Breach, Default And Cure.

A. Notice of Breach. If a Party materially breaches or fails to comply with any of its obligations under this Agreement, such breaching Party shall have thirty (30) days following receipt of a written notice of breach from the non-defaulting Party (the "Breach Notice") to cure such breach or noncompliance (the "Cure Period"). If such breaching Party shall not have cured such breach or noncompliance within the Cure Period and after the expiration of fifteen (15) days from the later of the expiration of the Cure Period and the date it receives written notice of default (the "Default Notice"), it shall be deemed in default ("Default") under this Agreement; provided, however, that if the nature of the breach or noncompliance reasonably requires more than thirty (30) days to cure, the breaching Party shall not be in Default under this Agreement so long as the breaching Party commences such cure within the Cure Period and diligently prosecutes such cure, and provided further that the Breach Notice and the Default Notice shall set forth in reasonable detail the nature of the breach, noncompliance or Default, as the case may be. Copies of all notices required hereunder shall be sent to all Parties in this Agreement.

B. Default Remedies. Upon a Default pursuant to Section 12(a), the non-defaulting Party(s) shall have the following cumulative rights and remedies: (a) to specifically enforce the obligations under this Agreement, or (b) to exercise any and all other rights and remedies the non-defaulting Party(s) may have under this Agreement and/or under the law by reason of the Default.

14. Assignment of Liability.

A. In General. Developer acknowledges that all terms and conditions of this Agreement shall be binding on all successors-in-interest, including, but not limited to purchasers of all or a portion of each Developer's property.

B. Notice of Assignment; Assignment and Assumption Agreement. Upon any sale or transfer of any parcel of land in bulk or individual lot which occurs prior to issuance of final building inspection or certificate of occupancy, Developer shall give written notice of the sale or transfer, including the name, address, telephone number of purchaser or transferee. The District shall require Developer and any successor-in-interest to the Developer to execute an Assignment and Assumption Agreement in a form which reflects and acknowledges the terms of this Agreement.

15. Notices. All notices or other communications that may be given under this Agreement shall be in writing and shall be served personally or by certified or first-class mail, postage prepaid, return receipt requested, or sent by overnight delivery, postage prepaid, addressed as follows for the District and Developer or to such other address as either Party may provide the other Party in writing:

Center Joint Unified School District
8408 Watt Avenue
Antelope, CA 95843
Att: Superintendent

with a copy to:

Atkinson, Andelson, Loya, Ruud & Romo
5776 Stoneridge Mall Road, Suite 200
Pleasanton, CA 94588
Att: Elizabeth B. Hearey

Notices to Developer shall be addressed to the following address:

Bryte Gardens Associates, Ltd.
c/o JTS Communities
Attn: Mr. Rob Aragon
401 Watt Avenue
Sacramento, CA 95864

With a copy to:

Law Offices of George Phillips
2306 Garfield Avenue
Carmichael, CA 95608

16. Entire Agreement, Waivers And Amendments. This Agreement, and any written agreement entered into by the Parties with respect to the Riolo Vineyards Project, incorporates all of the terms and conditions mentioned herein, or incidental hereto, and supersedes all negotiations and previous agreements between the Parties with respect to all or part of the subject matter thereof. All waivers of the provisions of this Agreement must be in writing and signed by the appropriate authorities of the Party to be charged. Any amendment or modification to this Agreement must be in writing and executed by District and Developer.

17. Counterparts. This Agreement may be executed in counterparts, each of which shall be an original and all of which shall constitute but one in the same Agreement.

18. California Law. This Agreement shall be governed and construed in accordance with the laws of the State of California.

19. Additional Representations of Authority.

A. Developer represents and warrants that the individual executing this Agreement on its behalf has the legal power, right and actual authority to bind the Developer to the terms and conditions of this Agreement.

B. District represents and warrants that the individual(s) executing this Agreement on its behalf have the legal power, right and actual authority to bind the District to the terms and conditions of this Agreement.

20. Severability. Should any term or provision of this Agreement be determined to be illegal or in conflict with any law of the State of California, the validity of the remaining portions or provisions shall not be affected thereby, and each term or provision of this Agreement shall be valid and be enforced as written to the full extent permitted by law.

21. Time. Time is of the essence of this Agreement and of each and every term.

22. Attorney's Fees. In the event of any action or proceeding brought by either Party against the other Party under this Agreement, the prevailing Party shall be entitled to recover its reasonable attorney's fees and costs in such action or proceeding in such amount as the court may adjudge.

23. Assignment. Developer shall not assign this Agreement or any right or privilege District might have under this Agreement without the prior written consent of District, in its sole and exclusive discretion. Notwithstanding the foregoing, upon prior written notice to the District, Developer may assign this Agreement to subsequent purchaser(s) of developer's property, or any portion thereof, including builders, or to any affiliate of Developer owned or controlled by Developer, without first obtaining District's consent.

24. Third Party Beneficiaries. Nothing in this Agreement shall be construed to confer any rights upon any Party not signatory to this Agreement.

25. Exhibits. The Exhibits attached to this Agreement are incorporated herein by this reference and made a part hereof. Said Exhibits are identified as follows:

Exhibit A - Legal Description of Developer's Property

Exhibit B - Agreement Between CUSD and SMUD dated March 21, 2003

Exhibit C - Location of Substation Site

Exhibit D - Location of Future Signal Improvement

Exhibit E - Location of "Eastern Portion" of Specific Plan

Exhibit F - Wastewater Master Plan Exhibit

26. Effect of Recitals. The Recitals above are deemed true and correct, are hereby incorporated into this Paragraph as though fully set forth herein, and Developer and District acknowledge and agree that they are each bound by the same.

27. Nondiscrimination. There shall be no discrimination by Developer or District against any person on account of race, color, religion, sex, marital status, national origin, or ancestry in the performance of their respective obligations under this Agreement.

28. Rights And Remedies Are Cumulative. Except as may be otherwise expressly stated in this Agreement, the rights and remedies of the Parties are cumulative, and the exercise by any Party of one or more of its rights or remedies shall not preclude the exercise by it, at the same time or at different times, of any other rights or remedies for the same Default or any other Default by another Party.

29. Provisions Required By Law Deemed Inserted. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon application of either Party the Agreement shall forthwith be physically amended to make such insertion or correction.

30. Cooperation. District and Developer acknowledge that it may be necessary to execute documents other than those specifically referred to herein in order to accomplish the objectives and requirements that are set out in this Agreement. Both District and Developer hereby agree to cooperate with each other by executing such other documents or taking such other actions as may be reasonably necessary to complete this transaction in accordance with the intent of the Parties as evidenced in this Agreement and attached Exhibits hereto.

31. Interpretation Guides. In interpreting this Agreement, it shall be deemed that the Agreement was prepared by the Parties jointly and no ambiguity shall be resolved against either Party on the premise that it or its attorneys were responsible for drafting this Agreement or any provision thereof. Headings used in this Agreement are for convenience and ease of reference only and are not intended nor may be constructed as a guide to interpret any provision of this Agreement.

32. Due Authority Of Signatories To Execute Agreement. Each individual signing this Agreement warrants and represents that he or she has been authorized by appropriate action of the Party which he or she represents to enter into this Agreement on behalf of the Party.

33. No Joint Venture. The relationship of the Parties to this Agreement is determined solely by the provisions of this Agreement. This Agreement does not create and shall not be construed to create any agency, partnership, joint venture, trust or other relationship with duties or incidents different from those of parties to an arm's length contract.

34. Sale to Third Party Not a Successor in Interest. Unless otherwise agreed in writing by the District, in the event that all or a portion of the Property is sold, transferred or conveyed to a third party who is not a successor in interest to the Developer (whether by foreclosure, deed in lieu of foreclosure, or bankruptcy), and such third party does not agree to be bound by this Agreement, including all amendments hereto, then with respect to that portion of the Property so sold, transferred or conveyed, this Agreement shall not be deemed to satisfy the Placer County Development Agreement requirement that the Developer enter into a written agreement with the District.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their respective duly authorized officers, as of the Effective Date.

DISTRICT

CENTER JOINT UNIFIED SCHOOL DISTRICT

Date: _____

By: _____

Kevin J. Jolly
Its: Superintendent

DISTRICT

CENTER JOINT UNIFIED SCHOOL DISTRICT

Date: _____

By: _____

Kevin J. Jolly
Its: Superintendent

DEVELOPER

BRYTE GARDENS ASSOCIATES, LTD, a
California partnership

By: _____

JACK T. SWEIGART, President

STATE OF CALIFORNIA)
)ss.
COUNTY OF _____)

On _____, before me, _____ Notary Public,
personally appeared _____, who proved to me on the basis of
satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within
instrument and acknowledged to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or
the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that
the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

SIGNATURE OF NOTARY PUBLIC

[SEAL]

STATE OF CALIFORNIA)
)ss.
COUNTY OF _____)

On _____, before me, _____ Notary Public,
personally appeared _____, who proved to me on the basis of
satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within
instrument and acknowledged to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or
the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that
the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

SIGNATURE OF NOTARY PUBLIC

[SEAL]

EXHIBIT "A"

EXHIBIT "A-1"
Description of The Lands of Bryte Gardens

Parcel One

A portion of the Southwest Quarter of Section 12, Township 10 North, Range 5 East, M.D.M., County of Placer, State of California being more particularly described as follows:

BEGINNING at the southwest corner of said Section 12, marked by a two inch brass cap in well, thence from said POINT OF BEGINNING, North 00°49'04" West along the west line of said Section 12, a distance of 462.00 feet; thence leaving said west line of Section 12, North 89°10'56" East a distance of 429.00 feet; thence South 00°49'04" East a distance of 467.96 feet to a point on the south line of said Section 12; thence South 89°58'41" West along said south line of Section 12, a distance of 429.04 feet to the point of beginning.

Containing 4.58 acres, more or less.

Parcel Two

A portion of Section 12, Township 10 North, Range 5 East, M.D.M., County of Placer, State of California being more particularly described as follows:

Commencing at the southwest corner of said Section 12, marked by a two inch brass cap in well, thence North 89°56'41" East along the south line of said Section 12, a distance of 1718.04 feet to the Point of Beginning; thence from said POINT OF BEGINNING, leaving said south line of Section 12, North 00°49'04" West a distance of 506.91 feet; thence South 89°58'41" West a distance of 1289.00 feet; thence North 00°49'04" West a distance of 168.05 feet; thence South 87°58'49" West a distance of 429.09 feet to a point on the west line of said Section 12; thence North 00°49'04" West along said west line of Section 12, a distance of 223.00 feet; thence leaving said west line of Section 12, North 68°05'32" East a distance of 1230.06 feet; thence North 00°49'04" West a distance of 1202.71 feet; thence North 58°03'56" East a distance of 308.26 feet; thence North 78°04'56" East a distance of 279.70 feet; thence South 89°40'04" East a distance of 210.70 feet; thence North 81°29'56" East a distance of 117.90 feet; thence South 73°06'04" East a distance of 261.20 feet; thence North 82°49'56" East a distance of 396.39 feet to a point on the north-south center section line of said Section 12; thence South 00°56'48" East along said north-south section line, a distance of 111.14 feet to the Center Quarter corner of said Section 12 marked by a 5/8 inch rebar and cap stamped LS 4533; thence North 89°53'34" East along the north line of the southeast quarter of said Section 12, a distance of 1311.77 feet; thence leaving said north line of the southeast quarter, North 00°01'06" West a distance of 153.07 feet; thence South 73°58'24" West a distance of 30.00 feet; thence North 03°51'24" East a distance of 299.75 feet; thence North 75°13'24" East a distance of 320.00 feet; thence North 53°50'54" East a distance of 528.51 feet; thence North 53°51'54" East a distance of 267.00 feet; thence North 79°10'54" East a distance of 171.71 feet; thence North 84°38'19" East a distance of 218.96 feet to a point on the east line of the northeast

Page 1 of 2

EXHIBIT "A-1"

Description of The Lands of Bryte Gardens

quarter of said Section 12; thence South 01°00'09" East along said east line of the northeast quarter, a distance of 1045.03 feet to the East 1/4 Corner of said Section 12, marked by a two inch iron pipe with brass cap stamped with RCE number 21478; thence South 01°00'07" East along the east line of the southwest quarter of said Section 12, a distance of 2647.38 feet to the southeast corner of said Section 12, marked by a 2 inch brass disk in well; thence South 89°58'54" West along the south line of the southeast quarter of said Section 12, a distance of 2662.42 feet to the South 1/4 Corner of said Section 12 marked by a 1/2 inch iron pin in the pavement; thence South 89°58'41" West along the south line of the southwest quarter of said Section 12, a distance of 944.73 feet to the POINT OF BEGINNING.

Containing 287.79 acres, more or less.

Parcel Three

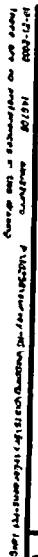
A portion of the Southwest Quarter of Section 7, Township 10 North, Range 6 East, M.D.M., County of Placer, State of California being more particularly described as follows:

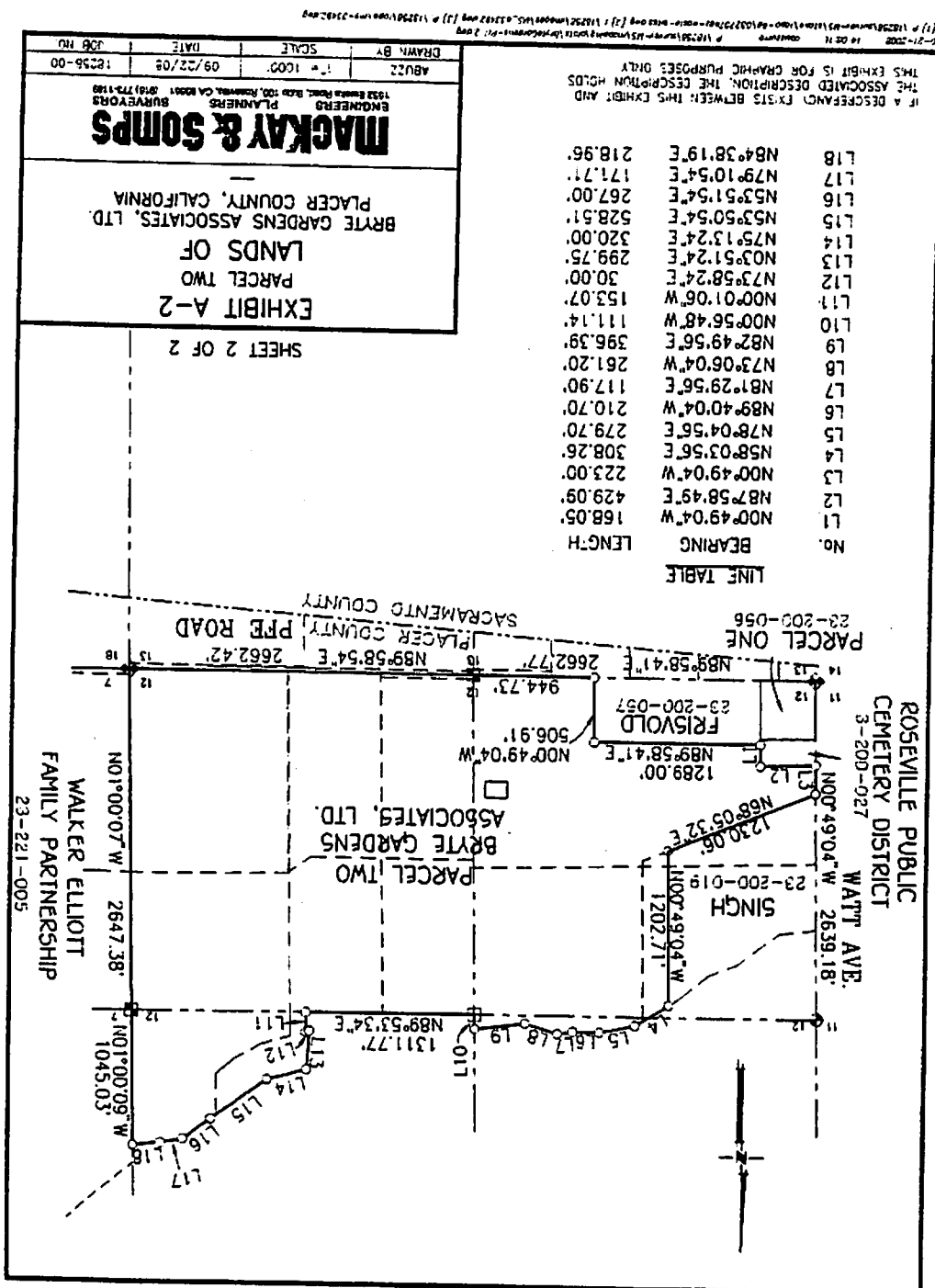
Parcel 2 as shown on that certain Parcel Map recorded in Book 29 of Parcel Maps at Page 75, Official Records Placer County.

Containing 30.36 acres, more or less.

END OF DESCRIPTION

Description prepared by:
MACKAY & SOMPS CIVIL ENGINEERS, INC.
1552 Eureka Road, Suite 100, Roseville, CA 95681





BOOK 29 OF PARCEL MAPS, AT PAGE 75

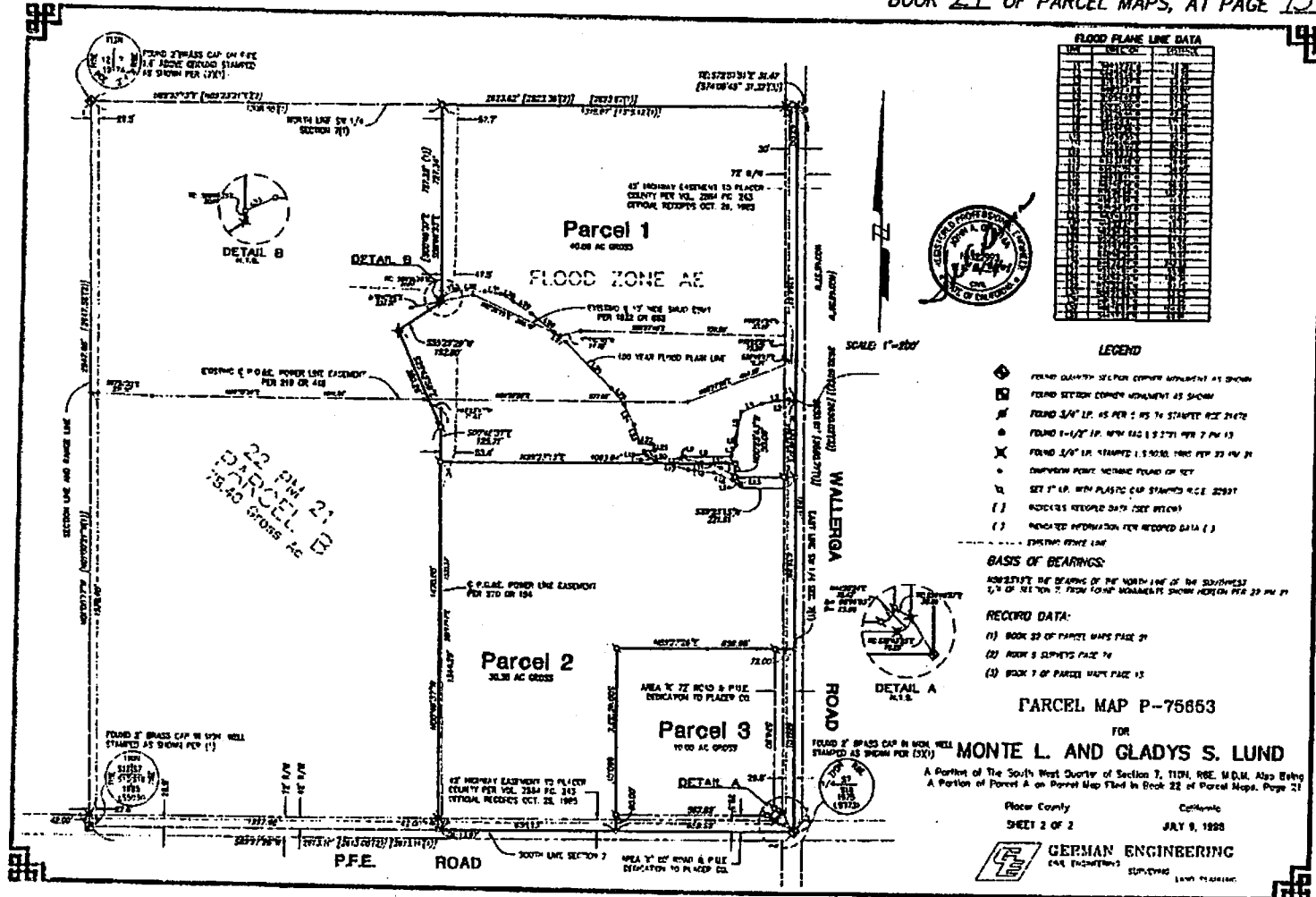


EXHIBIT "B"

**AGREEMENT FOR THE PURCHASE
AND
SALE OF REAL PROPERTY
AND
ESCROW INSTRUCTIONS**

This Agreement for the Purchase and Sale of Real Property ("the Agreement") is entered into this 21st day of March, 2003 by and between SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district ("SMUD") and CENTER UNIFIED SCHOOL District, a public school District ("District") and is predicated on the following facts:

RECITALS

1. SMUD is the owner of that certain real property in Placer County, California, consisting of a parcel measuring 80 feet by 142 feet located on the south side of P.F.E. Road in the Dry Creek District of Placer County, commonly known as Assessor's Parcel Number 023-220-021 ("Property") and described more fully in "Appendix I."
2. Seller desires to sell and Buyer desires to purchase the Property on the terms and conditions of this Agreement.
3. Buyer intends to use the Property for the creation of a Junior High School on the Property and other property acquired from third parties.
4. District is the owner of other real property in Sacramento County, California consisting of a rectangular-shaped parcel measuring 80 feet by 142 feet and approximately, 11,360 square feet in size located on the west side of Walerga Road, immediately south of the Sacramento/Placer County line in the Antelope community of Sacramento County ("Option Site"). The Option Site is commonly known as a portion of Assessor's Parcel Number 203-1100-066 and described more fully in Appendix II.
5. The parties desire to provide the terms and conditions for the sale and purchase of the Property.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, Seller and Buyer agree as follows:

1

005484.00029/116284v1

1. **PURCHASE AND SALE.**

Seller agrees to sell, convey and transfer all of Seller's right, title and interest in and to the Property, including any easements and rights appurtenant thereto and District agrees to purchase and accept the Property, for the price and upon the terms and conditions herein contained.

2. **TRUTH OF RECITALS.**

The parties agree that all of the Recitals are true.

3. **EFFECTIVE DATE.**

This Agreement is effective upon execution by the parties.

4. **PURCHASE PRICE AND PAYMENT.**

A. **Price.** The Purchase Price for the Property shall be Twenty-eight Thousand Dollars (\$28,000).

B. **Payment.** The Purchase Price shall be payable at the close of escrow in readily available funds such as wire transfer or certified check. Buyer has established an Escrow Account No. 1038668-BB at Chicago Title Insurance Company, 2901 "K" Street, Suite 390, Sacramento, CA 95816.

5. **FUTURE PURCHASE OF PROPERTY BY SMUD.**

District agrees to enable SMUD to obtain substitute real property for the Property sold to District subject to the following terms and conditions:

A. No earlier than two (2) years after the escrow closing date for the sale of the Property by SMUD to the District, SMUD may notify District that it desires to acquire the Option Site pursuant to this Agreement. SMUD shall give the District this notification no later than seven (7) years after the escrow closing date for the sale of the Property by SMUD to the District. If SMUD does not notify the District during such period of time, SMUD shall have no further right to acquire the Option Site pursuant to this Agreement.

B. Upon notification by SMUD, pursuant to subparagraph 5.A. above, District, in its sole discretion, shall do one of the following:

(1) Within ninety (90) business days, provide written notification to SMUD that District agrees to sell to SMUD the Option Site for Twenty-eight Thousand Dollars (\$28,000); or

- (2) Within ninety (90) business days, provide written notification to SMUD that SMUD must identify for possible purchase an alternative similar site suitable for SMUD ("Alternative Similar Site").
- C. SMUD shall have one (1) year to identify an Alternative Similar Site and notify District of the price.
- D. If the Cost of the Alternative Similar Site, which includes the purchase price of the property, escrow fees and the amount to bring the site to road height if needed, is greater than Twenty-eight Thousand Dollars (\$28,000), District shall have the option of either paying SMUD the difference between the Cost of the Alternative Similar Site and Twenty-eight Thousand Dollars (\$28,000) ("Price Difference") or conveying to SMUD the Option Site upon payment of Twenty-eight Thousand Dollars (\$28,000) by SMUD. District must notify SMUD of its choice within sixty (60) business days after receiving identification of the Alternative Similar Site and estimated cost from SMUD.
- E. In the event that District elects to sell SMUD the Option Site, the terms and conditions of this Agreement and Escrow Instructions shall apply similarly to the sale of the Option Site unless otherwise expressly provided below:
- (1) Escrow and Closing. District shall have five (5) business days from District's notification to SMUD that it will sell the Option Property to SMUD to request a standard ALTA preliminary report. District shall open a new escrow for this purpose at Chicago Title Insurance Company in Sacramento, California or other title company agreed to by the parties. District shall pay all escrow, title, and closing costs.
- (2) The closing of the purchase and Recordation of the deed transferring title to SMUD shall occur no later than thirty business (30) days after the opening of a new Escrow by Buyer, unless otherwise agreed by the parties, in writing.
- (3) Conditions to close of escrow paragraph 7.A.(3) shall be inapplicable and of no force and effect.
- (4) The purchase price shall be as provided in this Section 5. Section 4.A. is inapplicable.
- (5) The term "Seller" shall refer to the District. The term "Buyer" shall refer to SMUD.
- F. Acceptance of the Option Site by SMUD is conditioned upon the adoption by the SMUD Board of Director's of an appropriate environmental assessment document under the then applicable California Environmental Quality Act regulations. If SMUD determines that the Option Site cannot be utilized as an

electrical distribution substation site the District shall provide SMUD the Price Difference for the Alternative Option Site under the applicable terms and conditions of this Agreement.

6. **ESCROW AND CLOSING.**

- A. Within five (5) business days after Delivery Date, Buyer shall request from Escrow Holder a Standard ALTA preliminary title report covering the Property (the "ALTA Title Report"). Within ten (10) days after delivery to Buyer of the ALTA Title Report, Buyer shall, in writing, either approve or disapprove, in whole or in part, the legal description and the condition of title. In the event that Buyer disapproves any exception to title, (the "Disapproved Exception"), Seller shall have five (5) business days from notice of such disapproval to notify Buyer in writing that Seller, at its reasonable option, either (i) agrees to cause such exception to be removed prior to or upon Close of Escrow, or (ii) is unable or unwilling to remove such exception (in which event Buyer shall have five (5) business days from receipt of such notice within which to deliver written notice to Seller that Buyer either unconditionally waives the objection or elects to terminate this Agreement). In the event Seller does not deliver to Buyer notice, within the prescribed period, that it is unwilling or unable to remove a Disapproved Exception, it shall conclusively be deemed notice of Seller's intention and agreement not to remove such Disapproved Exception. In the event that Buyer fails to provide Seller and Escrow Holder, within the prescribed period, written notice of its disapproval of the condition of title, it shall conclusively be deemed to have approved the condition of title. If this Agreement is terminated pursuant to this Section 6.A., neither party shall have any right, claim, cause of action or incur any liability in connection with Buyer exercising its rights as herein granted and Buyer shall, in such event, receive a full and immediate refund of any and all monies deposited in escrow, together with accrued interest thereon.

Title to the property shall be conveyed by grant deed free and clear of all encumbrances, except those agreed to between Buyer and Seller in accordance with the terms hereof ("Permitted Exceptions"). At and as a condition to close of escrow Buyer shall receive from Escrow Holder an ALTA form policy of title insurance in an amount equal to the Purchase Price, insuring title to the Property and any improvements conveyed to Buyer hereunder to be free and clear of all liens and encumbrances except the Permitted Exceptions. If escrow is cancelled Buyer shall pay any and all title/escrow and/or cancellation fees.

- B. Provided that all conditions of this Agreement have been satisfied on or before the Closing Date, the closing of the Purchase and Sale and Deed transferring title shall occur no later than April 15, 2003, unless otherwise agreed to in writing by the parties. The Escrow Holder shall record Seller's Grant Deed to the Property at the Close of Escrow.

- C. Buyer shall pay all applicable closing costs including preparing and acknowledging Grant Deed, escrow fees, and recording costs. Transfer taxes if applicable and costs and expenses of clearing title shall be borne solely by Seller. The cost of the policy of title insurance shall be borne by Buyer.
- D. All non-delinquent real property taxes, general or special assessment installments and any other similar recurring charges imposed on the property by any governmental authority or special district organization or body shall be prorated as of the Close of Escrow. Any delinquent taxes or assessments shall be paid by Seller at the Close of Escrow.
- E. Said escrow holder may expend any and all monies payable under this Agreement to discharge any obligations which are liens upon the Property, including but not limited to those arising from judgments, assessments, taxes or debts secured by deeds of trust or mortgages and/or to defray any other incidental costs other than those specified in Section 6.A and 6.C. hereof to be borne by the Buyer. Property taxes and assessments for the fiscal year in which this escrow closes, if unpaid, shall be paid by Seller in escrow to and including the date of close of escrow. The payment shall be based on the most recent information applicable to the fiscal year and obtainable through the taxing agencies. The Buyer shall not be responsible for any tax refund.

7. CONDITIONS TO CLOSE OF ESCROW.

- A. Conditions to Buyer's Obligations. Buyer's obligation to proceed with the purchase of the Property is conditioned upon the following:
 - (1) Condition of Title to the Property. Seller's delivery of Title to the Property in the condition set forth in Section 6.A. hereof including a duly authorized and executed grant deed conveying fee title and title insurance as described in Section 6.A.
 - (2) Possession. Seller's delivery of possession of the Property to Buyer, at Close of Escrow, free of all occupants, tenants, and licensees.
 - (3) Funding. Buyer shall have received funding from the State Allocation Board to purchase the Property. The Department of Education shall have approved in writing the acquisition by the District of Site 1 to be retained by the District and the development thereon of a public school.
 - (4) Deed. Seller shall have delivered into Escrow a Grant Deed, duly authorized, executed, and acknowledged by Seller, pursuant to which Seller shall convey to Buyer fee title to the Property.

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(1) Owenship. Seller owns and has good and marketable title to the Property and Seller has full authority to sell the Property. Upon Escrow Holder's issuance, at Close of Escrow, of the title policy referenced in Section 6.A. hereto, the foregoing warranty shall not survive the Close of Escrow.

A. Seller's Representations and Warranties. Seller represents and warrants as provided in this Section 9.A. The representations and warranties of Seller contained in this Agreement are made as of the date hereto and as of the Close of Escrow and shall, except as herein expressly provided to the contrary, survive the Close of Escrow.

9. WARRANTIES

At all reasonable times, Buyer or its representatives shall have the right to inspect and examine the Property to the extent Buyer reasonably deems necessary. Buyer shall defend, indemnify and hold Seller harmless from and against any and all liability, which liability is attributable to Buyer or its agents, servants, or employees, for any personal injury and/or damage to personal or real property arising from the aforesaid inspections and investigations; and provided further, that notwithstanding any other provision of this Agreement to the contrary, the indemnification obligation of Buyer to Seller set forth in this provision shall survive the termination of this Agreement.

8. RIGHT OF ENTRY

(1) Buyer shall have timely delivered the Purchase Price to Escrow Holder and fully, faithfully, and timely performed all of its other obligations under this Agreement.

(2) On or before the date which is one (1) business day prior to the Closing Date, Buyer shall have deposited with Escrow Holder funds sufficient to meet its obligations under Sections 4.B. and 6.C.

In the event that all of the above conditions are not satisfied or waived on the Closing Date, or such earlier date as set forth above, Seller, upon returning all funds received hereunder to the Buyer, may terminate this Agreement by written notice to the Buyer and neither party shall thereafter have any further rights or liabilities under this Agreement.

B. Conditions to Seller's Obligations. The obligation of Seller to consummate the transaction contemplated hereunder is subject to the following conditions:

In the event that all of the above conditions are not satisfied or waived on the Closing Date, or such earlier date as set forth above, the Buyer may terminate this Agreement by written notice to Seller. Seller shall return all funds received hereunder from the Buyer, and neither party shall thereafter have any further rights or liabilities under this Agreement.

- (2) Authority. The execution and delivery of this Agreement and the consummation of the transaction thereof, will be duly authorized and approved by all requisite actions and no other authorizations or approvals, whether by governmental bodies or otherwise, will be necessary in order to enable Seller to enter into or perform this Agreement.
- (3) Binding Effect of Documents. This Agreement and the other documents to be executed by Seller hereunder, upon execution and delivery thereof by Seller, will have been duly entered into by Seller, will constitute valid, legal and binding obligations of Seller and will be enforceable against Seller in accordance with their terms, subject to bankruptcy, insolvency, and similar laws affecting generally the enforcement of creditor's rights.
- (4) Foreign Person. Seller warrants its non-foreign status pursuant to Section 1445 of the Internal Revenue Code of 1954, as amended, and agrees to execute a certificate to such extent at Close of Escrow.
- (5) Hazardous Waste. Seller warrants, to Seller's actual knowledge but without inquiry, that the Property has not previously been used as a landfill, nor as a dump for garbage or refuse, nor as a site where hazardous waste or hazardous substances, and/or toxic materials (as defined in the Comprehensive Environmental Response and Liability Act, or the Resource Conservation and Recovery Act, and the California Hazardous Substances Control Act) have been stored, treated, or disposed of.
- (6) Seller's Warranties Regarding Assessments.
- a. Seller warrants and represents that the Property is not and at the Close of Escrow shall not be the subject of any proposed assessments or assessment liens, other than those specifically excepted in this Agreement, by reason of any work or improvement completed or installed at or before the Close of Escrow.
 - b. Seller warrants and represents that the Property is not and at the Close of Escrow shall not be the subject of any proposed assessment for work or improvements to be completed after the Close of Escrow.
- (7) Seller's Warranty Regarding Authorization. Seller warrants that the party or parties executing this Agreement on their behalf are duly authorized to do so and the execution and performance of this Agreement has been duly and validly authorized by all necessary partnership, corporate, government or other necessary action.

(8) Warranty Against Contracts Concerning the Property. Seller warrants that, to the best of its knowledge, at the Close of Escrow there are no contracts, encumbering or affecting the Property, including but not limited to its maintenance and care.

(9) Material Defects. Seller has no knowledge, actual or constructive, of any material defect in this Property.

B. Buyer's Representations and Warranties. Buyer represents and warrants as provided in this Section 9.B. The representations and warranties of Buyer contained in this Agreement are made as of the date hereof and as of the Close of Escrow and shall survive the Close of Escrow.

(1) Organizations. Buyer is a public agency duly organized under the laws of the State of California with full power and authority to purchase the Property.

(2) Authority. The execution and delivery of this Agreement and the consummation of the transaction hereof have been duly authorized and approved by all requisite actions and no other authorizations or approvals, whether by governmental bodies or otherwise, will be necessary in order to enable Buyer to enter into or perform this Agreement.

(3) Binding Effect of Documents. This Agreement and the other documents to be executed by Buyer hereunder, upon execution and delivery thereof by Buyer, will have been duly entered by Buyer, will constitute valid, legal and binding obligations of Buyer, and will be enforceable against Buyer in accordance with their terms, subject to bankruptcy, insolvency and similar laws affecting generally the enforcement of creditor's rights.

10. DISCLOSURE.

Seller agrees to disclose within five (5) business days of the delivery date any matters required by law and allow Buyer ten (10) days after disclosure to approve or disapprove the matters disclosed. Items to be disclosed shall be all matters within the knowledge of the Seller regarding the condition of the Property and limitations on its use which could reasonably affect the Buyer's desire to purchase the Property.

11. CONDITION OF PROPERTY.

A. Buyer acknowledges that it has made or will make its own inspection of the Property and its acreage, physical, environmental and economic characteristics and conditions, and based upon said inspection and contingent upon approval of Buyer's conditions to Close of Escrow as set forth in Section 7.A. hereof, approves and waives any and all objections to its acreage, physical, environmental and economic characteristics and condition, whether or not disclosed by such

inspection. Buyer represents and warrants, upon its approval of its Conditions to Close of Escrow as set forth in Section 7.A. hereof, that Buyer is familiar with the Property and is relying, except as to matters specifically warranted by Seller herein, solely upon its own inspection, investigation, and analysis of the Property.

- B. Any and all reports, plans, soils and environmental reports, and other information ("Plans") which may be given to Buyer by Seller have been given without consideration as an accommodation to Buyer and shall remain the property of the Seller. Buyer may retain a copy and provide the copy to potential purchasers.
- C. Buyer acknowledges that, except as to the matters specifically warranted by Seller herein, neither Seller nor any of its employees, agents, officers, representatives, or any other person acting on or in behalf of Seller, has made any representations, warranties, or agreements by or on behalf of Seller as to any matters concerning the Property or the Plans and the present use thereof, or the suitability of the Property or the Plans for Buyer's intended use.

The foregoing disclaimer includes, without limitation, the improvements, landscaped areas, the Plans, and toxic and hazardous materials. Buyer further acknowledges that the Property is to be purchased, conveyed, and accepted by Buyer in its present condition, "AS IS" with all faults, and that no patent or latent physical condition of the Property, whether or not known or discovered, shall affect the rights of either party.

- D. Any agreements, warranties, or representations not expressly contained herein shall in no way bind Seller. Buyer expressly waives any right of sham and all claims for damages by reason of any statement, representations, warranty, promise, or covenant, if any, not contained in this Agreement. The provisions of this Section shall survive the Close of Escrow.

12. ENTRY TO PROPERTY.

Buyer agrees to indemnify and hold harmless Seller from any liability arising out of the Buyer's entry onto the Property for inspections referred to in this Agreement. Buyer further agrees that prior to termination of this Agreement, it will, at its sole cost and expense, restore the Property, as reasonably possible, to repair any damage caused by Buyer's activities hereunder if Buyer elects not to buy the Property. In the unlikely event that Buyer were to discover hazardous materials on the Property and does not close the sale contemplated by this Agreement, the Buyer does not assume liability for cleanup of such hazardous material or for any other legal or economic consequences of the discovery.

13. PRORATION OF TAXES, INSURANCE AND INTEREST.

Real property taxes, interest on assessments assumed by Buyer, and rents shall all be prorated as part of the closing date on the basis of a 30-day month. Any balance in any tax and insurance impound account shall be credited to Seller. Assessments of record shall be paid by Seller. Any supplemental tax bill shall be prorated between the parties outside of escrow with Seller paying any additional taxes assessed for any period before close of escrow, and Buyer responsible for taxes for any period after the Close of Escrow.

14. LIMITATIONS ON WAIVER

The provisions of this Agreement may only be waived if the waiver is in writing and is signed by the party making the waiver. No delay or omission in exercising any right under this Agreement shall operate as a waiver of the right or any further provision. No waiver of any particular provision of this Agreement shall be treated as a waiver of any other provision, and no waiver shall be deemed a continuing waiver or a waiver of a subsequent breach or default.

15. NO INTERPRETATION AGAINST DRAFTER.

This Agreement has been negotiated at arm's length and between persons sophisticated and knowledgeable in business and real estate matters. In addition, each party has been represented by experienced and knowledgeable legal counsel. The provisions of this Agreement shall be interpreted in a reasonable manner to effect the purposes of the parties and this Agreement. Hence, the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits thereto.

16. ENTIRE AGREEMENT - ORAL REPRESENTATIONS AND AMBIGUITIES.

Buyer and Seller each warrant to each other that each is a sophisticated owner of real property, and that each is familiar and experienced with the sale, purchase, and ownership of real property. Seller and Buyer agree that all of the terms and conditions of this Agreement between the parties hereto are stated herein and no representations or inducements have been made to Seller by Buyer or to Buyer by Seller other than those expressly set forth herein. Both Buyer and Seller expressly warrant to each other that all of the terms and conditions contained herein have been fully explained and are understood by both Buyer and Seller, and that there are no ambiguous terms contained herein and that the terms, conditions, obligations, rights and duties of both Buyer and Seller are fully understood by each of the parties hereto. No agreement or understanding, whether signed or not, shall have any force or effect with regard to the Property.

It is further understood and agreed by the parties hereto that this Agreement consisting of 15 pages, and the attached Appendices I, II, III, and IV embodies the full and complete terms of the parties' agreement in regard to the subject Property herein described, and as such, this Agreement is intended by the parties and does, in fact, set forth the parties' final expression of their agreement, and as such, this Agreement constitutes an integrated Agreement as is intended by the parties hereto and, in fact, does constitute their intention to supersede any and all oral

and/or written prior or contemporaneous agreements, and this Agreement constitutes the final, complete, and exclusive embodiment of the agreement of the parties hereto.

17. TIME.

Time is of the essence of this Agreement and each and every provision wherein time of performance is a factor.

18. EMINENT DOMAIN.

If any portion or all of the Property is subjected or about to be subjected to eminent domain or similar proceedings by any governmental entity having jurisdiction over the Property, at any time prior to closing, Buyer shall have the right to receive the benefit of any award and the acreage and Purchase Price for the subject property shall be reduced on a pro-rata basis.

19. COOPERATION.

The parties hereto agree to cooperate in executing any other or further documents appropriate or necessary to carry out the provisions of this Agreement.

20. LAW.

This Agreement shall be governed by the laws of the State of California.

21. HEADINGS AND MEANINGS OF WORDS.

The subject headings have been inserted in this Agreement for convenience only and shall not be used to alter or interpret the content of this Agreement. Words of any gender used in this Agreement shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural and vice-versa, unless the context requires otherwise. The words "herein," "hereof," "hereunder," and other similar compounds of the word "here" when used in this Agreement shall refer to the entire Agreement and not to any particular provision or section. If the last day of any time period stated herein shall fall on a Saturday, Sunday, or legal holiday, then the duration of such time period shall be extended so that it shall end on the next succeeding day which is not a Saturday, Sunday, or legal holiday. Unless otherwise specified, the word "day" shall mean a calendar day. The invalidity, illegality or unenforceability of any provision contained in this Agreement shall not affect or render invalid, illegal, or unenforceable the remainder of this Agreement.

22. BINDING EFFECT; SUCCESSORS AND ASSIGNS.

This Agreement and all representations or covenants contained herein shall constitute binding continuing obligations between the parties and, with the exception of agreements to be performed after the Close of Escrow, shall not be binding, insofar as applicable, beyond the Close of Escrow provided for herein and the transfer of ownership of the Property. This Agreement shall inure to the benefit of, and shall be binding upon the parties hereto, their heirs,

personal representatives and successors in interest, executors, administrators, personal representatives, and assigns.

23. LEGAL CHALLENGES.

Should any part, term, or provision of this Agreement be decided by a court of competent jurisdiction to be illegal, unenforceable, or in conflict with the laws of the State of California or the United States of America, then such judgment shall not affect, impair, or invalidate the remainder of this Agreement.

24. POSSESSION.

Possession of the Property shall be delivered to Buyer by Seller at the Close of Escrow.

25. SURVIVAL.

All agreements contained herein to be performed after the closing date shall survive the delivery and recordation of the grant deed and the closing of the purchase and sale.

26. EXHIBITS (APPENDICES).

All attached Appendices, Exhibits, and all items delivered into escrow are incorporated herein.

27. SPECIFIC PERFORMANCE.

This is an agreement for the sale and purchase of real property and may be specifically enforced by the parties. This shall not preclude the parties from electing to pursue any other legal remedies available to them in the event this Agreement is breached.

28. ATTORNEYS' FEES.

In the event that any party hereto shall commence any legal action or proceeding, including but not limited to an action for declaratory relief, against any other party or parties to this Agreement by reason of the alleged failure of one or more of the parties hereto to perform or keep any term, covenant, or condition of this Agreement to be performed or kept, the party and/or parties prevailing in said action or proceeding shall be entitled to recover such party's or parties' reasonable attorneys' fees and costs on appeal, if any. In the event suit does not proceed to final judgment, the Superior Court of the State of California, in and for the County of Placer, or such other court of competent jurisdiction, proper under the laws of the State of California, may be requested to determine who is the "prevailing party" and what sum constitutes "reasonable attorneys' fees."

29. **NOTICES.**

Any notice, demand, payment, or other communication required or permitted to be given by any provision of this Agreement shall be deemed to be sufficiently given or served if delivered personally to the party to whom the same is to be delivered or upon receipt when sent by registered or certified mail, postage fully prepaid, addressed as follows:

DISTRICT	:	CENTER UNIFIED SCHOOL DISTRICT Attn: Dr. Rex Fortune, Superintendent 8408 Watt Avenue Antelope, CA 95843 Telephone: (916) 338-6400
With Copy To	:	Atkinson, Andelson, Loya, Ruid & Romo Attn: Peter J. Lucey, Esq. 5776 Stoneridge Mall Road, Suite 200 Pleasanton, CA 94588
SMUD	:	Sacramento Municipal Utility District Attn: Larry Lagomarsino Real Estate Services MS B 304 P.O. Box 15830 Sacramento, CA 95852-1830
TO ESCROW HOLDER	:	Chicago Title Insurance Company Attn: Nancy Pearson 2901 "K" Street, Suite 390 Sacramento, CA 95816

30. **AMENDMENTS.**

All modifications of or extensions to this Agreement shall be in writing, signed by both Buyer and Seller.

31. **COUNTERPART EXECUTION.**

Subject only to delivery to each party of a copy of each such counterpart, this Agreement may be executed in one or more counterparts, each of which independently shall have the same effect as if it were the original, and all of which taken together shall constitute one and the same Agreement.

32. **REAL ESTATE COMMISSION OR FEES.**

Each party represents to the other that it has not employed any other brokers or finders in connection with the purchase and sale of the Property and each party shall indemnify, defend and hold the other party harmless from any action or claim (including reasonable attorneys' fees and

court costs) arising out of or asserted by any such third party claiming any commission or fee or other compensation due to the statement, representation or agreement made by the indemnifying party in a claimed agreement by either party to pay any commission, finder's fee or other compensation to any third party in connection with this transaction.

33. NOT AN OFFER.

This Agreement shall not be binding upon either Buyer or Seller unless and until this Agreement has been fully executed by both Buyer and Seller and a copy thereof delivered to Seller.

34. FORCE MAJEURE.

Each party's obligations hereunder shall be extended (i) by the acts, omissions, delays, or neglect of the other party, any employees or agents of the other party, any contractor employed by the other party and any subcontractor, employees, or agents of such contractor employed by the other party, (ii) by acts of God, (iii) by climatic conditions (including without limitation any time periods for which the party's work or any part thereof is stopped or delayed due to rain or other weather problems), (iv) by unavoidable casualties, (v) by labor disputes beyond the party's control, (vi) by shortages or unavailability of materials beyond the party's control, (vii) by any act, omission, neglect, or delay by a governmental agency, or (viii) by any other causes beyond the party's control (collectively, "Force Majeure Event") for a time period equal to such delay.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

District
Center Unified School District, a
public entity

SMUD
Sacramento Municipal Utility District, a
municipal utility district

By Dr. Rex Fortune
Dr. Rex Fortune, Superintendent

By Keith D. Shoney
Title Supervisor, Public Enterprise

DATED: 4-3-03, 2003

DATED: March 24, 2003

Agreed to and Accepted as Escrow Instructions.

DATED: _____, 200__

Chicago Title Insurance Company

By _____

Approved as to form:

DATED: March 27, 2003

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By G. G. Anderson
Attorneys for Center Unified School District

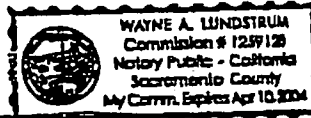
STATE OF CALIFORNIA)
) ss.
COUNTY OF Sacramento)

On March 21, 2003, before me, Wayne A. Lundstrum, a notary public in and for the State of California, personally appeared Keith D. Slavery, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature

Wayne A. Lundstrum



[Notary Seal]

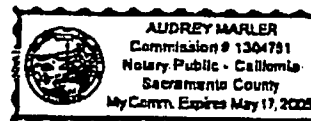
STATE OF CALIFORNIA)
) ss.
COUNTY OF Sacramento)

On April 3, 2003, before me, Audrey Marler, a notary public in and for the State of California, personally appeared Rex Fortune, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature

Audrey Marler



[Notary Seal]

APPENDIX I
LEGAL DESCRIPTION OF PROPERTY
[Exhibit A attached]

M.O.T. DEPT

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ED
POSTED
OTHER

EXHIBIT A

D E E D

RP 196
WO 2624

A. V. GOULD and BEATRICE GOULD, his wife, as community property, hereby grant to SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district, all that real property situate in the County of Placer, State of California, described as follows:

All that portion of the Northwest one-quarter of Section 18, Township 10 North, Range 6 East, Mount Diablo Base and Meridian, particularly described as follows:

Beginning at a point on the North line of said Northwest one-quarter of Section 18, from which point the North one-quarter corner of said Section 18, bears North 89°13'07" East 1320.00 feet distant; thence from said point of beginning South 01°08'47" East, parallel with the East line of said Northwest one-quarter, 142.00 feet; thence South 89°13'07" West 80.00 feet; thence North 01°08'47" West 142.00 feet to the North line of said Section 18; thence North 89°13'07" East 80.00 feet to the point of beginning.

Containing .261 acres more or less.

DATED December 20, 1965

A. V. Gould
A. V. Gould

APPROVED AS TO LEGAL SUFFICIENCY

Samuel H. Kaplan
Sacramento Municipal Utility District

Beatrice Gould
Beatrice Gould

STATE OF CALIFORNIA)
) SS.

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M.O.I. DEPI

338 6339

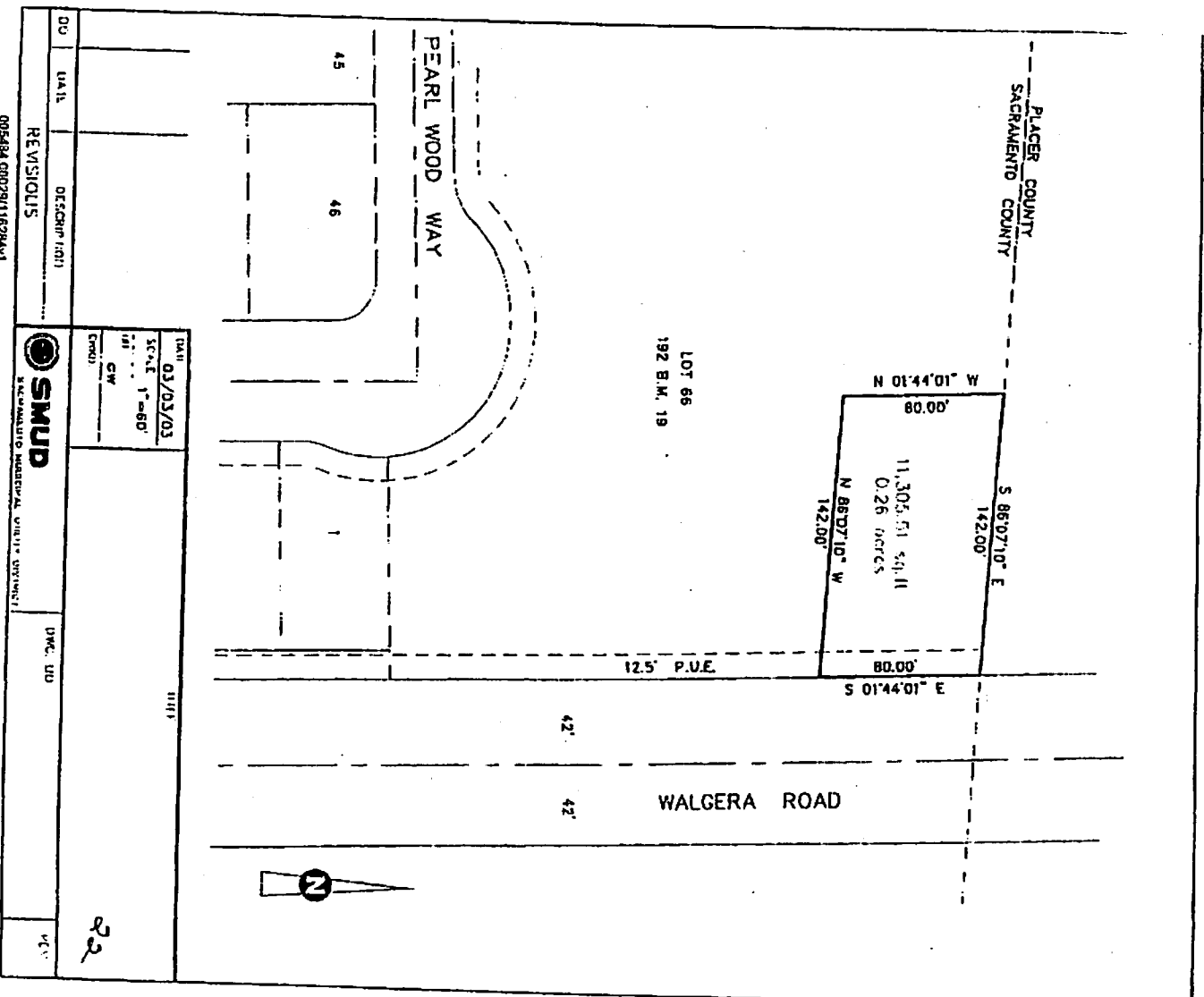
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APPENDIX II
LEGAL DESCRIPTION OF OPTION SITE

H.O.T. DEPT

338 6339

07/06 '05 11:25 NO.080 23/25



M.O.T. DEPT

338 6539

07/06 '05 11:25 NO.080 24/25

APPENDIX III

GENERAL CONDITIONS OF ESCROW
[TO BE PROVIDED BY ESCROW AGENT]

**FIRST AMENDMENT TO
AGREEMENT FOR THE PURCHASE AND SALE OF REAL PROPERTY
AND ESCROW INSTRUCTIONS**

This Agreement is the First Amendment to the Agreement for the Purchase and Sale of Real Property and Escrow Instructions between SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district ("SMUD") and CENTER UNIFIED SCHOOL DISTRICT, a public school District ("District") dated March 21, 2003 ("Agreement").

1. **Effective Date:** This Agreement is effective September 22, 2006.
2. **Purpose:** The parties desire to agree to a ninety (90) day extension of time for SMUD to identify an Alternative Similar Site and notify the District of the price.
3. **Amendment:** The parties agree that Section 5.C. of the Agreement is amended to read:

SMUD shall have one (1) year and ninety (90) days to identify an Alternative Similar Site and notify District of the price.
4. **Effect:** Except for the amendment agreed to herein, the Agreement dated March 21, 2003 remains in full force and effect.

IN WITNESS WHEREOF, the CENTER UNIFIED SCHOOL DISTRICT and the SACRAMENTO MUNICIPAL UTILITY DISTRICT have entered this First Amendment Agreement as of the Effective Date.

CENTER UNIFIED SCHOOL DISTRICT, a public entity

By: Dr. Kevin L. Jolly
Dr. Kevin L. Jolly, Superintendent

Dated: 9/29 2006

SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district

By: Samuel A. Ole
Title: CHIEF LAND SPECIALIST

Dated: 8-17- 2006

APPROVED AS TO FORM:

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By: Elizabeth B. Hearey
Elizabeth B. Hearey, Esq.

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STATE OF CALIFORNIA)
) ss.
COUNTY OF Sacramento)

On 8-17-06, before me, Erline E. Applegate, personally appeared Bruce G. Aoki, personally known to me, or proven to me on the basis of satisfactory evidence, to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.



Erline E. Applegate
SIGNATURE OF NOTARY

STATE OF CALIFORNIA)
) ss.
COUNTY OF Sacramento)

On 09-29-06, before me, Kevin J. Jolly, personally appeared _____, personally known to me, or proven to me on the basis of satisfactory evidence, to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

(Seal)

Joye E. McKetty
SIGNATURE OF NOTARY



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**SECOND AMENDMENT TO
AGREEMENT FOR THE PURCHASE AND SALE OF REAL PROPERTY
AND ESCROW INSTRUCTIONS**

This Agreement is the Second Amendment to the Agreement for the Purchase and Sale of Real Property and Escrow Instructions between SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district ("SMUD") and CENTER UNIFIED SCHOOL DISTRICT, a public school District ("District") dated March 21, 2003 ("Agreement") as amended on September 22, 2006.

1. **Effective Date:** This Agreement is effective December 22, 2006.
2. **Purpose:** The parties intend to provide an extension of time for SMUD to identify an Alternative Similar Site and notify the District of the price, and to provide an extension of time for the District to consider the designated Alternative Similar Site.
3. **Amendment:**
 - (A) The parties agree that Section 5. C is amended to read:

SMUD shall have until January 31, 2008, to identify an Alternative Similar Site and notify District of the price.
 - (B) The parties further agree that the last sentence of Section 5 D is amended to read:

District must notify SMUD of its choice prior to one hundred eighty (180) business days after receiving identification of the Alternative Similar Site and estimated cost from SMUD.
4. **Effect:** Except for the amendment agreed to herein, the Agreement dated March 21, 2003 as amended remains in full force and effect.
5. **Counterparts.** This Amendment may be signed in Counterparts.
6. **Ratification.** The approval of this Second Amendment is subject to ratification by the Center Unified School District Governing Board.

005484.00027/110884v1

IN WITNESS WHEREOF, the CENTER UNIFIED SCHOOL DISTRICT and the
SACRAMENTO MUNICIPAL UTILITY DISTRICT have entered into this Second Amendment
Agreement as of the Effective Date.

CENTER UNIFIED SCHOOL DISTRICT, a public entity

By: Dr. Kevin J. Jelly
Dr. Kevin J. Jelly, Superintendent

Dated: 12/21 2006

SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district

By: _____

Title: _____

Dated: _____ 2006

APPROVED AS TO FORM:

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By: Elizabeth B. Hearey
Elizabeth B. Hearey, Esq.

STATE OF CALIFORNIA)
) ss.
COUNTY OF Sacramento)

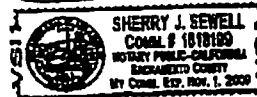
On 12-21-06, before me, Sherry J. Sewell, personally appeared Kevin J. Tally, personally known to me, or proven to me on the basis of satisfactory evidence, to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Sherry J. Sewell
SIGNATURE OF NOTARY

(Seal)

STATE OF CALIFORNIA)
) ss.
COUNTY OF _____)



On _____, before me, _____, personally appeared _____, personally known to me, or proven to me on the basis of satisfactory evidence, to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

SIGNATURE OF NOTARY

(Seal)

005484 00027/110854v1

IN WITNESS WHEREOF, the CENTER UNIFIED SCHOOL DISTRICT and the
SACRAMENTO MUNICIPAL UTILITY DISTRICT have entered into this Second Amendment
Agreement as of the Effective Date.

CENTER UNIFIED SCHOOL DISTRICT, a public entity

By: _____
Dr. Kevin J. Jolly, Superintendent

Dated: _____ 2006

SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district

By: Bruce Allen
Title: CHIEF LAND SPECIALIST

Dated: 12/19/ 2006

APPROVED AS TO FORM:

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By: _____
Elizabeth B. Hearey, Esq.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California

County of SACRAMENTO } ss.

On DECEMBER 19, 2006 before me, KATHERINE ELIZABETH KNUREK, NOTARY PUBLIC
Name and Title of Officer (e.g., "Jane Doe, Notary Public")
 personally appeared BRUCE J. ALLEN, CHIEF LAND SPECIALIST
Name(s) of Signer(s)

☒ Personally known to me
☐ proved to me on the basis of satisfactory evidence



to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

[Signature]
 Signature of Notary Public

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: SECOND AMENDMENT TO AGREEMENT FOR THE PURCHASE & SALE OF REAL PROPERTY & ESCROW INSTRUCTIONS

Document Date: DECEMBER 22, 2006 Number of Pages: 2 NOT INCLUDING NOTARIALS

Signer(s) Other Than Named Above: DR. KEVIN J. JOLLY, SUPERINTENDENT
CENTER UNIFIED SCHOOL DISTRICT

Capacity(ies) Claimed by Signer

Signer's Name: BRUCE J. ALLEN

- ☐ Individual
- ☐ Corporate Officer — Title(s): CHIEF LAND SPECIALIST
- ☐ Partner — ☐ Limited ☐ General
- ☐ Attorney-in-Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing: SACRAMENTO MUNICIPAL UTILITY DISTRICT



**THIRD AMENDMENT TO
AGREEMENT FOR THE PURCHASE AND SALE OF REAL PROPERTY
AND ESCROW INSTRUCTIONS**

This Agreement is the Third Amendment to the Agreement for the Purchase and Sale of Real Property and Escrow Instructions between SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district ("SMUD"), and CENTER UNIFIED SCHOOL DISTRICT, a public school district ("District"), dated March 21, 2003 ("Agreement") as amended on September 22, 2006 and as amended effective December 22, 2006.

1. **Effective Date:** This Third Amendment to the Agreement is effective January 16, 2008.
2. **Purpose:** SMUD desires to acquire property within the Riolo Vineyard Development ("Riolo Site"). Figure 3.1, a Land Use Diagram showing the Riolo Site as the site marked "Public or Quasi Public (Substation) ± 0.5 AC." located immediately north of the commercial 7.5 acre site, is attached hereto as Exhibit "A." A portion of the Riolo Site would be acceptable to SMUD as an Alternative Similar Site. The District has requested additional time to negotiate and enter into a Development Agreement in conjunction with the planning process for Riolo Vineyards. Therefore, the timeline for identifying the Alternative Similar Site is extended.
3. **Amendment:**

The parties agree that Section 5.C. is amended to read:

SMUD shall have until thirty (30) days after the approval of a Final Map for Riolo Vineyards to identify an Alternative Similar Site and notify the District of the price. Unless otherwise agreed by the District, SMUD shall not designate an Alternative Similar Site until the District enters into a Development Agreement with Riolo Vineyards or thirty (30) days after the approval or denial of a Final Map for Riolo Vineyards, whichever comes earlier.
4. **Effect:** Except for the amendment agreed to herein, the Agreement dated March 21, 2003 as previously amended remains in full force and effect.
5. **Counterparts.** This Amendment may be signed in Counterparts.

005484.00027/121637v5
Page 1 of 5

IN WITNESS WHEREOF, the CENTER UNIFIED SCHOOL DISTRICT and the
SACRAMENTO MUNICIPAL UTILITY DISTRICT have entered into this Third Amendment
to the Agreement as of the Effective Date.

CENTER UNIFIED SCHOOL DISTRICT, a public entity

By: Dr. Kevin J. Jolly
Dr. Kevin J. Jolly, Superintendent

Dated: 2/6, 2008

SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district

By: Bruce H. Allen
Title: CHIEF LAND SPECIALIST

Dated: 1-8-08, 2008

APPROVED AS TO FORM:

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By: Elizabeth B. Hearey
Elizabeth B. Hearey, Esq.

IN WITNESS WHEREOF, the CENTER UNIFIED SCHOOL DISTRICT and the
SACRAMENTO MUNICIPAL UTILITY DISTRICT have entered into this Third Amendment
to the Agreement as of the Effective Date.

CENTER UNIFIED SCHOOL DISTRICT, a public entity

By: Dr. Kevin J. Jolly
Dr. Kevin J. Jolly, Superintendent

Dated: 2/6, 2008

SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district

By: Bruce H. Allen
Title: CHIEF LAND SPECIALIST

Dated: 1-8-08, 2008

APPROVED AS TO FORM:

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By: Elizabeth B. Hearey
Elizabeth B. Hearey, Esq.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California

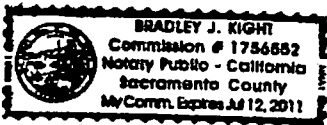
County of SACRAMENTO

On JANUARY 9, 2008 before me, BRADLEY J. KIGHT, Notary

personally appeared BRUCE T. ALEE

Here Insert Name and Title of the Officer

Name(s) of Signer(s)



who proved to me on the basis of satisfactory evidence to be the person~~s~~ whose name~~s~~ is/are subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~s~~ on the instrument the person~~s~~, or the entity upon behalf of which the person~~s~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Bradley J. Kight

Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and replacement of this form to another document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____

Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

- ☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

- ☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____

Signer is Representing: _____

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California

County of Sacramento

On February 16, 2008 before me, Elizabeth D. Rahlf Notary Public
personally appeared Dr. Kevin T. Jolly



who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Elizabeth D. Rahlf

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: Agreement for the purchase and sale of Real Property
Document Date: 2-16-2008 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

- ☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

- ☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____

Signer is Representing: _____

EXHIBIT "A" TO THE THIRD AMENDMENT IS NOT INCLUDED HEREIN

**SEE COPY OF EXHIBIT "A" (FIGURE 3.1) ON FILE AT
CENTER UNIFIED SCHOOL DISTRICT OFFICES**

. / v

EXHIBIT "C"

EXHIBIT C SUBSTATION PARCEL

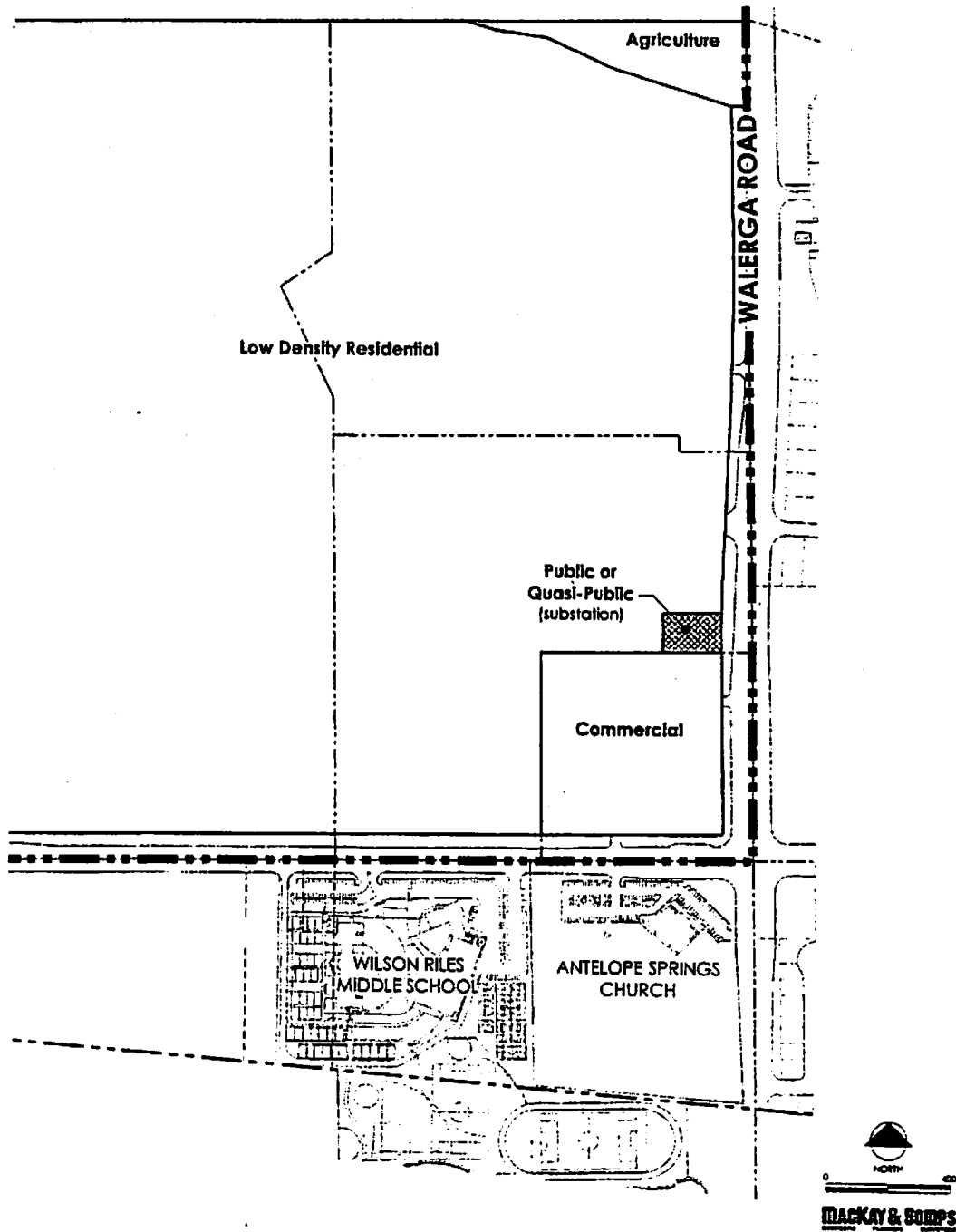


EXHIBIT "D"

EXHIBIT D SIGNAL LOCATION

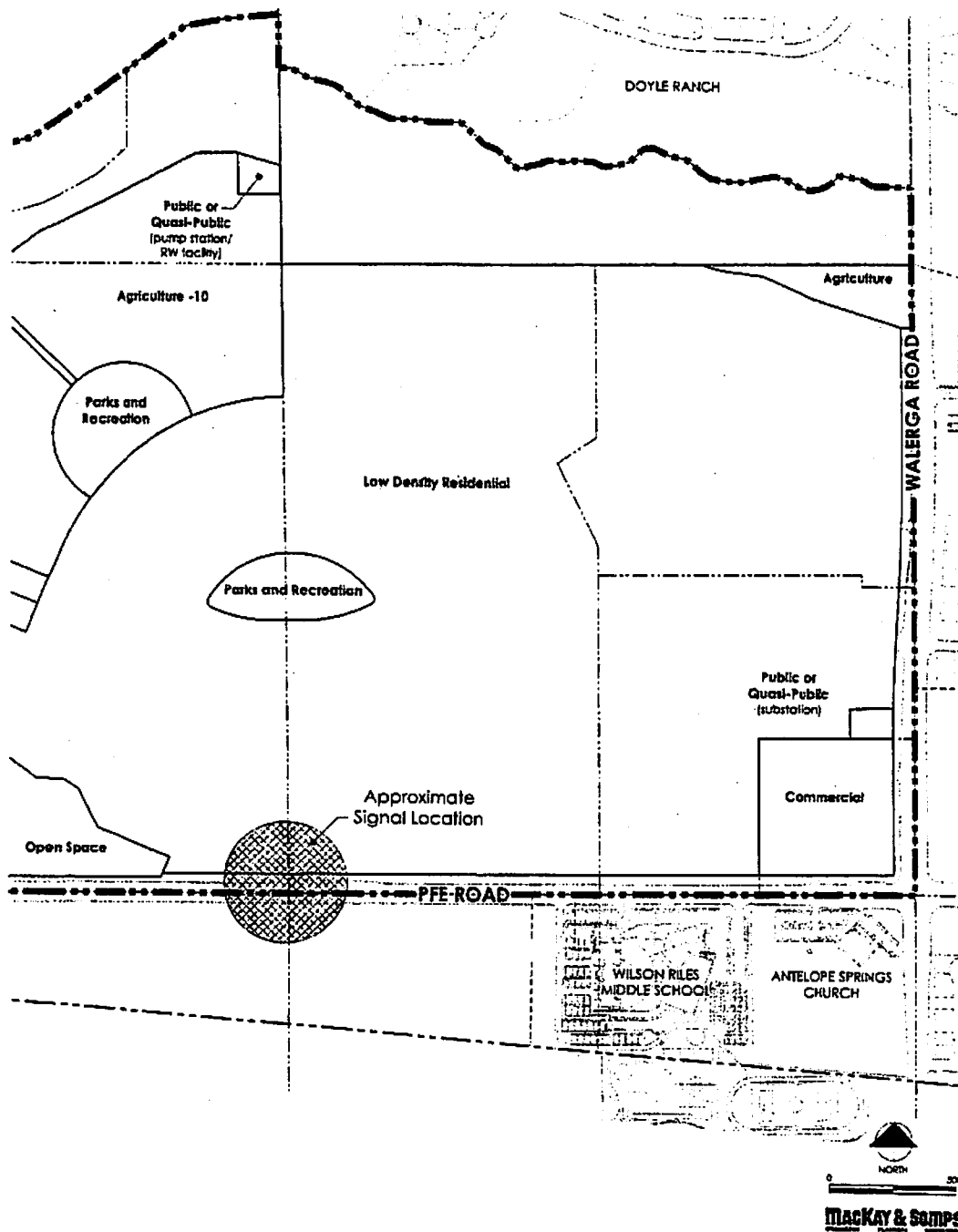
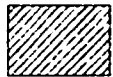
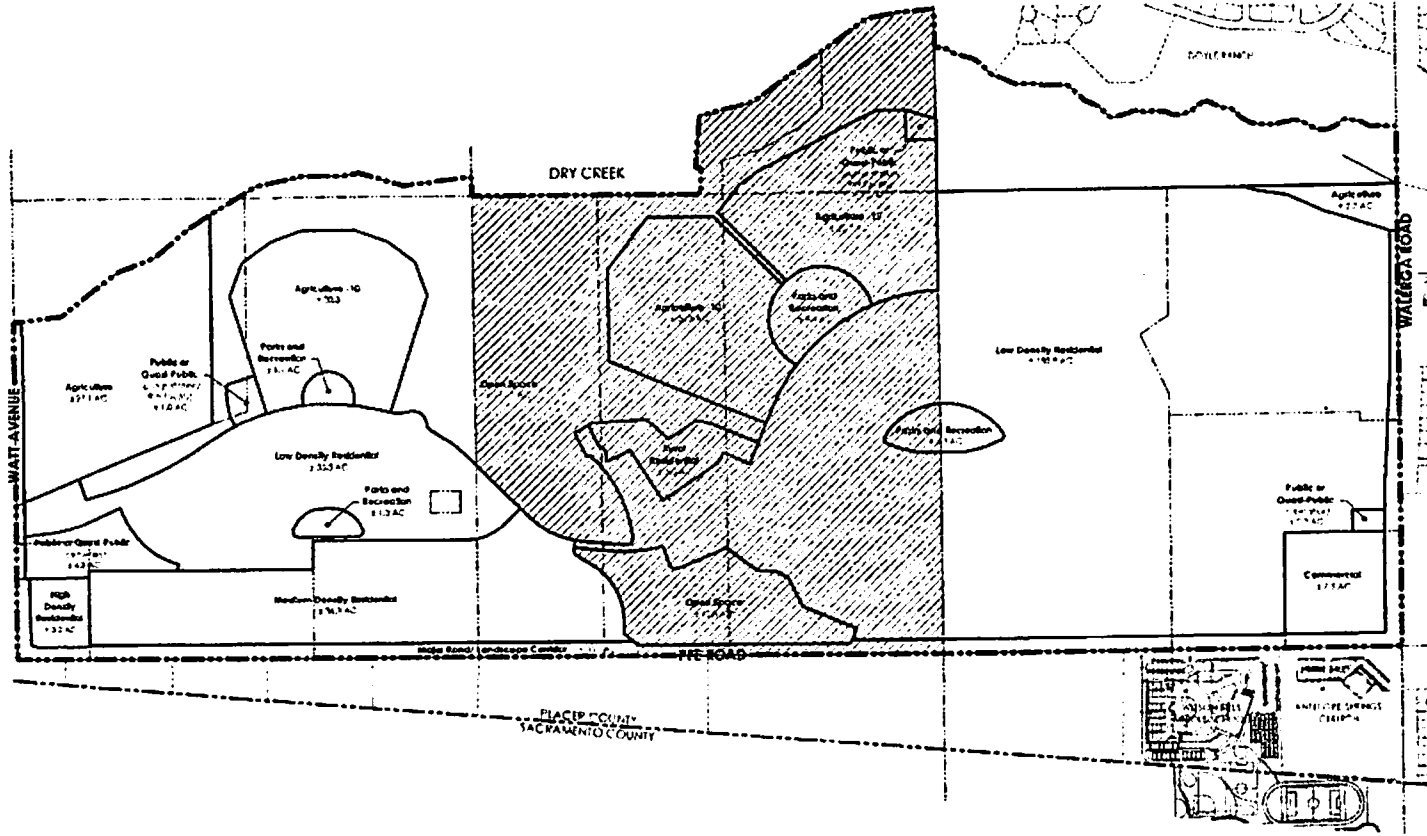


EXHIBIT E EASTERN PORTION



EASTERN PORTION



MACKAY & SORPS

EXHIBIT F

EXHIBIT F SANITARY SEWER MASTER PLAN

